

State of North Dakota
 Final Budget Status Report
 General Fund Revenues
 As of June 06, 2023

Revenue Type	2021 Legislative Budget	Increase (Decrease)	2023 Current Budget Status
Beginning balance	\$710,259,973	\$487,898,744	\$1,198,158,717
Sales and use tax	1,765,334,000	441,860,250	2,207,194,250
Motor vehicle excise tax	260,864,000	(89,456,500)	171,407,500
Individual income tax	796,000,000	75,302,796	871,302,796
Corporate income tax	207,000,000	178,400,000	385,400,000
Oil and gas production tax	238,369,403	(8,369,403)	230,000,000
Oil extraction tax	161,630,597	68,369,403	230,000,000
Coal conversion tax	0	0	0
Cigarette and tobacco tax	43,775,200	(1,199,683)	42,575,517
Wholesale liquor tax	16,932,000	2,987,584	19,919,584
Gaming tax	9,753,592	26,709,408	36,463,000
Insurance premium tax	101,573,801	37,478,208	139,052,009
Departmental collections	78,075,658	(6,916,814)	71,158,844
Interest income	20,000,000	(18,360,128)	1,639,872
Mineral leasing fees	35,000,000	25,000,000	60,000,000
Transfer - Bank of North Dakota	140,000,000	0	140,000,000
Transfer - Mill and Elevator	15,500,000	(800,000)	14,700,000
Transfer - Lottery	14,600,000	(2,400,000)	12,200,000
Transfer - Gas tax administration	1,873,744	(29,320)	1,844,424
Transfer - Budget stabilization interest	30,000,000	(1,639,872)	28,360,128
Transfer - Legacy earnings fund	0	254,474,088	254,474,088
Transfer - Strategic invst and impr fund	410,000,000	(360,000,000)	50,000,000
Transfer - Tax relief fund	0	0	0
Transfer - Budget stabilization fund	0	0	0
Transfer - Resources trust fund	0	1,873,288	1,873,288
Total	\$5,056,541,968	\$1,111,182,049	\$6,167,724,017