

**State Fair Association  
Budget No. 665  
House Bill No. 1009**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2023-25 legislative appropriations</b>	<b>0.00</b>	<b>\$642,833</b>	<b>\$0</b>	<b>\$642,833</b>
2023-25 base budget	0.00	542,833	0	542,833
Legislative increase (decrease) to base budget	0.00	\$100,000	\$0	\$100,000

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2023-25 legislative appropriations</b>	<b>\$642,833</b>	<b>\$0</b>	<b>\$642,833</b>
2021-23 legislative appropriations	542,833	0	542,833
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$100,000	\$0	\$100,000
Percentage increase (decrease) to 2021-23 appropriations	18.4%	N/A	18.4%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS**  
**Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Increased funding for State Fair premiums to provide a total of \$642,833 from the general fund		\$100,000		\$100,000
Total	0.00	\$100,000	\$0	\$100,000

**State Fair Premiums**

The Legislative Assembly provided \$642,833 from the general fund for premiums, an increase of \$100,000 from the 2021-23 biennium appropriation.

**Related Legislation**

There is no major related legislation affecting this agency.