

**Department 250 - State Library**  
**Senate Bill No. 2013**

**First Chamber Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$6,864,507	\$2,143,007	\$9,007,514
2023-25 Base Level	5,831,721	2,364,417	8,196,138
Increase (Decrease)	\$1,032,786	(\$221,410)	\$811,376

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

**Selected Bill Sections Included in the First Chamber Version**

**State aid to public libraries** - Section 14 provides that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1<sup>st</sup> year of the biennium.

**Grants to tribal libraries** - Section 16 provides statutory changes to allow the state to provide grants to tribal libraries.

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

The performance audit of the State Library performed by the State Auditor for the biennium ended June 30, 2021, included a review of financial transactions and determining that expenses are correct. The audit did not identify any areas of concern and prior audit recommendations have been implemented.

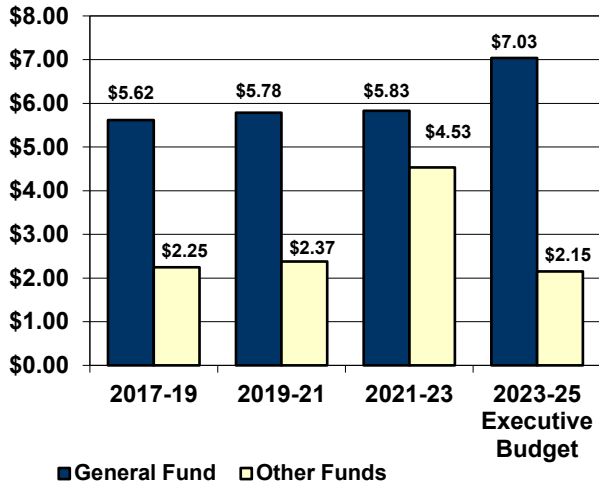
**Major Related Legislation**

**Senate Bill No. 2050** - Allows the State Librarian to recalculate grant payments to public libraries upon successful appeal, repeals the requirement of maintenance of local effort, and clarifies processes for public libraries and state agencies and the role of the Library Coordinating Council.

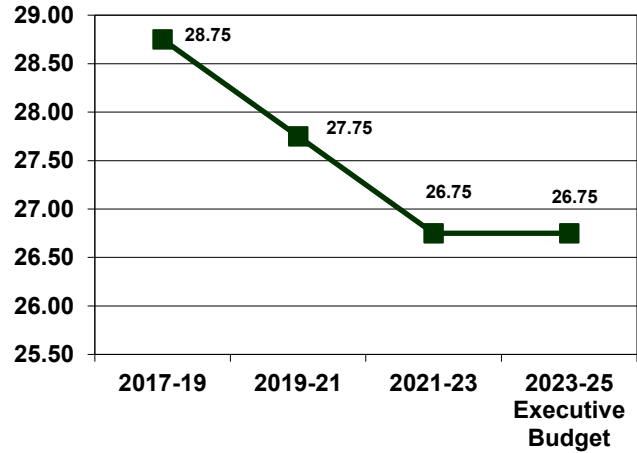
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$6,079,981	\$5,618,301	\$5,781,419	\$5,831,721	\$6,571,953
Increase (decrease) from previous biennium	N/A	(\$461,680)	\$163,118	\$50,302	\$740,232
Percentage increase (decrease) from previous biennium	N/A	(7.6%)	2.9%	0.9%	12.7%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(7.6%)	(4.9%)	(4.1%)	8.1%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

1. Restored salaries and wages funding reductions during the 2015-17 biennium \$61,341
2. Removed 1 FTE education program administrator II position (\$142,296)
3. Reduced funding for online library resources (\$182,239)
4. Reduced funding for state aid to libraries to provide a total of \$1,737,582 from the general fund (\$295,472)

#### 2019-21 Biennium

1. Removed 2 FTE library associate I positions (\$280,915)
2. Added 1 FTE librarian III position \$181,278
3. Adjusted funding for operating expenses (\$29,959)

#### 2021-23 Biennium

1. Removed 2 FTE unidentified positions (\$308,462)
2. Added 1 FTE educational program administrator II position \$151,000

#### 2023-25 Biennium (Executive Budget Recommendation)

1. Increases funding for operating expenses \$54,559
2. Adds funding for operating expenses related to a new Capitol space rent model \$264,635
3. Adds funding for library vision grants to tribal libraries \$50,000

**One-Time General Fund Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25 Executive Budget</b>
One-time general fund appropriations	\$250,000	\$0	\$0	\$0	\$461,635

**Major One-Time General Fund Appropriations**

**2017-19 Biennium**

None

**2019-21 Biennium**

None

**2021-23 Biennium**

None

**2023-25 Biennium (Executive Budget Recommendation)**

- |  |           |
|--|-----------|
| 1. Adds one-time funding for salaries and wages for retirement payouts                     | \$40,000  |
| 2. Adds one-time funding for operating expenses to meet maintenance of effort requirements | \$228,635 |
| 3. Adds one-time funding for operating expenses for information technology equipment       | \$43,000  |
| 4. Adds one-time funding for operating expenses for building renovations                   | \$150,000 |

**State Library - Budget No. 250**  
**Senate Bill No. 2013**  
**Base Level Funding Changes**

	Executive Budget Recommendation				Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	26.75	\$5,831,721	\$2,364,417	\$8,196,138	26.75	\$5,831,721	\$2,364,417	\$8,196,138
<b>2023-25 Ongoing Funding Changes</b>								
Cost to continue salary increase		\$23,424	\$4,809	\$28,233		\$23,424	\$4,809	\$28,233
Adjustments to base level funding			(272,606)	(272,606)			(272,606)	(272,606)
Salary increase		216,718	40,863	257,581		162,432	30,600	193,032
Health insurance increase		123,456	15,432	138,888		126,296	15,787	142,083
Increases funding for operating expenses related to Information Technology Department rate increases		7,440		7,440		7,440		7,440
Increases funding for operating expenses		54,559		54,559		65,559		65,559
Adds funding for operating expenses related to a new Capitol space rent model		264,635		264,635		264,635		264,635
Adds funding for library vision grants to tribal libraries		50,000		50,000		50,000		50,000
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>\$740,232</b>	<b>(\$211,502)</b>	<b>\$528,730</b>	<b>0.00</b>	<b>\$699,786</b>	<b>(\$221,410)</b>	<b>\$478,376</b>
<b>One-Time Funding Items</b>								
Adds one-time funding for salaries and wages for retirement payouts		\$40,000		\$40,000		\$40,000		\$40,000
Adds one-time funding for operating expenses due to reduced federal funding related to not meeting federal maintenance of effort requirements for fiscal year 2020		228,635		228,635		100,000		100,000
Adds one-time funding for operating expenses for information technology equipment		43,000		43,000		43,000		43,000
Adds one-time funding for operating expenses for building renovations		150,000		150,000		150,000		150,000
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$461,635</b>	<b>\$0</b>	<b>\$461,635</b>	<b>0.00</b>	<b>\$333,000</b>	<b>\$0</b>	<b>\$333,000</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$1,201,867</b>	<b>(\$211,502)</b>	<b>\$990,365</b>	<b>0.00</b>	<b>\$1,032,786</b>	<b>(\$221,410)</b>	<b>\$811,376</b>
<b>2023-25 Total Funding</b>	<b>26.75</b>	<b>\$7,033,588</b>	<b>\$2,152,915</b>	<b>\$9,186,503</b>	<b>26.75</b>	<b>\$6,864,507</b>	<b>\$2,143,007</b>	<b>\$9,007,514</b>
<i>Federal funds included in other funds</i>			<i>\$2,086,095</i>				<i>\$2,076,187</i>	
<i>Total ongoing changes as a percentage of base level</i>	<i>0.0%</i>	<i>12.7%</i>	<i>(8.9%)</i>	<i>6.5%</i>	<i>0.0%</i>	<i>12.0%</i>	<i>(9.4%)</i>	<i>5.8%</i>
<i>Total changes as a percentage of base level</i>	<i>0.0%</i>	<i>20.6%</i>	<i>(8.9%)</i>	<i>12.1%</i>	<i>0.0%</i>	<i>17.7%</i>	<i>(9.4%)</i>	<i>9.9%</i>

**Other Sections in State Library - Budget No. 250**

**Executive Budget Recommendation**

State aid to public libraries

Section 7 would provide that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1<sup>st</sup> year of the biennium.

Grants to tribal libraries

**Senate Version**

Section 14 provides that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1<sup>st</sup> year of the biennium.

Section 16 provides statutory changes to allow the state to provide grants to tribal libraries.