

**State Library  
Budget No. 250  
Senate Bill No. 2013**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2023-25 legislative appropriations</b>	<b>26.75</b>	<b>\$6,822,098</b>	<b>\$2,472,043</b>	<b>\$9,294,141</b>
2023-25 base budget	26.75	5,831,721	2,364,417	8,196,138
Legislative increase (decrease) to base budget	0.00	\$990,377	\$107,626	\$1,098,003

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2023-25 legislative appropriations</b>	<b>\$6,489,098</b>	<b>\$333,000</b>	<b>\$6,822,098</b>
2021-23 legislative appropriations	5,831,721	0	5,831,721
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$657,377	\$333,000	\$990,377
Percentage increase (decrease) to 2021-23 appropriations	11.3%	N/A	17.0%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS  
Changes to Base Budget**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Adjusted base funding for reductions in federal and special funds			(\$272,606)	(\$272,606)
Adjusted funding for base payroll changes		\$23,424	4,809	28,233
Added funding to provide employee salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024		216,718	40,863	257,581
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,643 per month		123,456	15,432	138,888
Transferred funding for new FTE positions and estimated savings from vacant FTE positions to a new and vacant FTE funding pool in the Office of Management and Budget		(93,855)	(17,697)	(111,552)
Increased funding for operating expenses related to Information Technology Department rate increases		7,440		7,440
Increased funding for operating expenses		65,559		65,559

Added funding for operating expenses related to a new Capitol space rent model	264,635		264,635
Increased funding for operating expenses for increased federal funds		336,825	336,825
Added funding for library vision grants to tribal libraries	50,000		50,000
Added <b>one-time funding</b> for salaries and wages for retirement payouts	40,000		40,000
Added <b>one-time funding</b> for operating expenses due to reduced federal funding related to not meeting federal maintenance of effort requirements for fiscal year 2020	100,000		100,000
Added <b>one-time funding</b> for operating expenses for information technology equipment less than \$5,000	43,000		43,000
Added <b>one-time funding</b> for operating expenses for building renovations	150,000		150,000
Total	0.00	\$990,377	\$1,098,003

#### FTE Changes

The Legislative Assembly approved 26.75 FTE positions for the State Library for the 2023-25 biennium, the same as the 2021-23 biennium.

#### One-Time Funding

The following is a summary of one-time funding items for the State Library for the 2023-25 biennium:

	Total General Fund
Retirement leave payouts	\$40,000
Maintenance of effort requirements	100,000
Information technology equipment less than \$5,000	43,000
Building renovations	150,000
<b>Total</b>	<b>\$333,000</b>

#### Other Sections in Senate Bill No. 2013

**State aid to public libraries** - Section 16 provides that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1<sup>st</sup> year of the biennium.

**Grants to tribal libraries** - Section 22 provides statutory changes to allow the state to provide grants to tribal libraries.

**Effective date - Senate Bill No. 2050 (2023)** - Section 23 provides Sections 3, 4, and 7 of Senate Bill No. 2050, related to library state aid, become effective May 15, 2023.

**Emergency clause - Senate Bill No. 2050** - Section 24 declares Sections 3, 4, and 7 of Senate Bill No. 2050, related to library state aid, an emergency measure.

#### Related Legislation

**Senate Bill No. 2015 (2023) - Funding pools** - Includes funding pools from which the agency may receive allocations, including the:

- Employer retirement contribution pool from which the agency is to receive \$19,843, of which \$16,695 is from the general fund and \$3,148 is from other funds in accordance with provisions of Section 23 of Senate Bill No. 2015 for the 1 percent employer retirement contribution increase provided for in House Bill No. 1040 (2023);

- New and vacant FTE funding pool from which the agency may request funding when hiring new FTE positions or if the agency does not realize sufficient savings from vacant FTE positions in accordance with provisions of Section 22 of Senate Bill No. 2015; and
- Targeted market equity pool from which the agency may receive an allocation as determined by the Office of Management and Budget in accordance with provisions of Section 20 of Senate Bill No. 2015.

**Senate Bill No. 2050 - Grant payments to public libraries** - Allows the State Librarian to recalculate grant payments to public libraries upon successful appeal, repeals the requirement of maintenance of local effort, and clarifies processes for public libraries and state agencies and the role of the Library Coordinating Council.