

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2380 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Department of Public Instruction			
Administrative cost-sharing		\$125,000	\$125,000
Total all funds	\$0	\$125,000	\$125,000
Less estimated income	0	0	0
General fund	\$0	\$125,000	\$125,000
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$125,000	\$125,000
Less estimated income	0	0	0
General fund	\$0	\$125,000	\$125,000
FTE	0.00	0.00	0.00

Senate Bill No. 2380 - Department of Public Instruction - Senate Action

This bill appropriates \$100,000 from the general fund to the Department of Public Instruction to provide administrative cost-sharing reimbursements to eligible school districts and special education units.

Senate Bill No. 2380 - Department of Public Instruction - House Action

	Base Budget	Senate Version	House Changes	House Version
Administrative cost-sharing		\$100,000	\$150,000	\$250,000
Total all funds	\$0	\$100,000	\$150,000	\$250,000
Less estimated income	0	0	125,000	125,000
General fund	\$0	\$100,000	\$25,000	\$125,000
FTE	0.00	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of House Changes

	Adds Funding for Administrative Cost-Sharing ¹	Total House Changes
Administrative cost-sharing	\$150,000	\$150,000
Total all funds	\$150,000	\$150,000
Less estimated income	125,000	125,000
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment adds \$25,000 from the general fund and \$125,000 from the federal Elementary and Secondary School Emergency Relief (ESSER) Fund, for the Department of Public Instruction to provide administrative cost-sharing reimbursements to cooperative districts and special education units. The Senate provided \$100,000 from the general fund. With the additional funding provided by the House, a total of \$250,000, of which \$125,000 is from the general fund and \$125,000 is from federal ESSER funds is appropriated for these reimbursements.

Senate Bill No. 2380 - Department of Public Instruction - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Administrative cost-sharing		\$100,000	\$25,000	\$125,000	\$250,000	(\$125,000)
Total all funds	\$0	\$100,000	\$25,000	\$125,000	\$250,000	(\$125,000)
Less estimated income	0	0	0	0	125,000	(125,000)
General fund	\$0	\$100,000	\$25,000	\$125,000	\$125,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of Conference Committee Changes

	Adds Funding for Administrative Cost-Sharing ¹	Total Conference Committee Changes
Administrative cost-sharing	\$25,000	\$25,000
Total all funds	\$25,000	\$25,000
Less estimated income	0	0
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ Ongoing funding of \$25,000 is added to provide a total of \$125,000 from the general fund for the Department of Public Instruction to provide administrative cost-sharing reimbursements to cooperative districts and special education units.

The Senate provided \$100,000 from the general fund. The House provided \$250,000, of which \$125,000 was from the general fund and \$125,000 was from federal ESSER funds.