

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2284 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Department of Public Instruction			
Science of reading		\$1,000,000	\$1,000,000
Grants - program grants		6,837,000	6,837,000
Total all funds	\$0	\$7,837,000	\$7,837,000
Less estimated income	0	1,837,000	1,837,000
General fund	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00
University of North Dakota			
Transportation study		\$5,000	\$5,000
Total all funds	\$0	\$5,000	\$5,000
Less estimated income	0	0	0
General fund	\$0	\$5,000	\$5,000
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$7,842,000	\$7,842,000
Less estimated income	0	1,837,000	1,837,000
General fund	\$0	\$6,005,000	\$6,005,000
FTE	0.00	0.00	0.00

Senate Bill No. 2284 - Department of Public Instruction - Senate Action

This bill allows the Department of Public Instruction to continue \$1 million of unexpended funding provided for integrated formula payments during the 2021-23 biennium to the 2023-25 biennium and requires the funding to be deposited in the department's operating fund. In addition, the bill appropriates the funding from the department's operating fund to the Department of Public Instruction to support professional learning related to the science of reading and implement literacy instruction.

Senate Bill No. 2284 - Department of Public Instruction - House Action

	Base Budget	Senate Version	House Changes	House Version
Science of reading		\$1,000,000		\$1,000,000
Grants - program grants			\$6,837,000	6,837,000
Total all funds	\$0	\$1,000,000	\$6,837,000	\$7,837,000
Less estimated income	0	1,000,000	837,000	1,837,000
General fund	\$0	\$0	\$6,000,000	\$6,000,000
FTE	0.00	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of House Changes

	Adds Funding for School Meal Grants¹	Adds Funding for Training Programs²	Total House Changes
Science of reading			
Grants - program grants	\$6,000,000	\$837,000	\$6,837,000
Total all funds	\$6,000,000	\$837,000	\$6,837,000
Less estimated income	0	837,000	837,000
General fund	\$6,000,000	\$0	\$6,000,000
FTE	0.00	0.00	0.00

¹ Ongoing funding of \$6 million from the general fund is added for grants to school districts for school meal expenses related to free meals for all qualifying students at or below 200 percent of the federal poverty guideline.

² Funding of \$837,000 of other funds, derived from 2021-23 biennium unspent general fund appropriation authority for state school aid transferred to the department's operating fund, is added for dyslexia identification training (\$279,000) and for reading learning platform training (\$558,000).

This amendment also:

- Decreases the transfer from the foundation aid stabilization fund to the school construction assistance revolving loan fund by \$35 million, from \$75 million to \$40 million.
- Adjusts the K-12 education funding formula.

Senate Bill No. 2284 - Department of Public Instruction - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Science of reading Grants - program grants		\$1,000,000	\$6,837,000	\$1,000,000 6,837,000	\$1,000,000 6,837,000	
Total all funds	\$0	\$1,000,000	\$6,837,000	\$7,837,000	\$7,837,000	\$0
Less estimated income	0	1,000,000	837,000	1,837,000	1,837,000	0
General fund	\$0	\$0	\$6,000,000	\$6,000,000	\$6,000,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 201 - Department of Public Instruction - Detail of Conference Committee Changes

	Adds Funding for School Meal Grants ¹	Adds Funding for Training Programs ²	Total Conference Committee Changes
Science of reading Grants - program grants	\$6,000,000	\$837,000	\$6,837,000
Total all funds	\$6,000,000	\$837,000	\$6,837,000
Less estimated income	0	837,000	837,000
General fund	\$6,000,000	\$0	\$6,000,000
FTE	0.00	0.00	0.00

¹ Ongoing funding of \$6 million from the general fund is added for grants to school districts for school meal expenses related to free meals for all qualifying students at or below 200 percent of the federal poverty guideline, the same as the House version.

² Funding of \$837,000 of other funds, derived from 2021-23 biennium unspent general fund appropriation authority for state school aid transferred to the department's operating fund, is added for dyslexia identification training (\$279,000) and for reading learning platform training (\$558,000), the same as the House version.

This amendment also:

- Includes a transfer of \$75 million from the foundation aid stabilization fund to the school construction assistance revolving loan fund. The Senate also included a transfer of \$75 million, but the House provided a transfer of \$40 million.
- Adjusts the K-12 education funding formula.

The Conference Committee also continued \$1 million of unexpended funding provided for integrated formula payments during the 2021-23 biennium to the 2023-25 biennium and requires the funding to be deposited in the department's operating fund. The Conference Committee appropriated the funding from the department's operating fund to the Department of Public Instruction to support professional learning related to the science of reading and implement literacy instruction, the same as the Senate version.

Senate Bill No. 2284 - University of North Dakota - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Transportation study			\$5,000	\$5,000		\$5,000
Total all funds	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 230 - University of North Dakota - Detail of Conference Committee Changes

	Adds Funding for a Transportation Study¹	Total Conference Committee Changes
Transportation study	\$5,000	\$5,000
Total all funds	\$5,000	\$5,000
Less estimated income	0	0
General fund	\$5,000	\$5,000
FTE	0.00	0.00

¹ One-time funding of \$5,000 from the general fund for the University of North Dakota is added for a transportation study related to Senate Bill No. 2328. Neither the Senate nor the House included this funding.