

Bismarck State College
Budget No. 227
House Bill No. 1543

	FTE Positions	General Fund	Other Funds	Total
2023-25 legislative appropriations - Regular session	335.33	\$46,314,055	\$107,779,581	\$154,093,636
2023-25 legislative appropriations - October 2023 special session	0.00	0	8,500,000	8,500,000
Total 2023-25 legislative appropriations	335.33	\$46,314,055	\$116,279,581	\$162,593,636
2023-25 base budget	332.90	32,084,055	70,409,893	102,493,948
Legislative increase (decrease) to base budget	2.43	\$14,230,000	\$45,869,688	\$60,099,688

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE OCTOBER 2023 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from revenue bond proceeds for the multipurpose academic and athletic center capital project to provide total authority of \$40 million for the project			\$8,500,000	\$8,500,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$8,500,000</u>	<u>\$8,500,000</u>

Other Sections in House Bill No. 1543

Bond issuance authorization - Section 3 authorizes the issuance of revenue bonds to generate up to \$40 million for the construction of the multipurpose academic and athletic center capital project.