

**Legislative Assembly
Budget No. 150
House Bill No. 1541**

	FTE Positions	General Fund	Other Funds	Total
2023-25 legislative appropriations - Regular session	0.00	\$23,716,396	\$0	\$23,716,396
2023-25 legislative appropriations - October 2023 special session	0.00	425,000	0	425,000
Total 2023-25 legislative appropriations	0.00	\$24,141,396	\$0	\$24,141,396
2023-25 base budget	0.00	17,926,180	0	17,926,180
Legislative increase (decrease) to base budget	0.00	\$6,215,216	\$0	\$6,215,216

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2023-25 legislative appropriations	\$18,011,846	\$6,129,550	\$24,141,396
2021-23 legislative appropriations ¹	17,926,180	1,771,284	19,697,464
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$85,666	\$4,358,266	\$4,443,932
Percentage increase (decrease) to 2021-23 appropriations	0.5%	246.1%	22.6%

¹The 2021-23 one-time general fund appropriation has been increased by \$5,000 for a deficiency appropriation, for International Legislators' Forum dues during the 2021-23 biennium, originally included in Senate Bill No. 2015 (2023) and reauthorized during the special session in House Bill No. 1541.

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE OCTOBER 2023 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding for costs related to the 2023 special legislative session		\$425,000		\$425,000
Total	<u>0.00</u>	<u>\$425,000</u>	<u>\$0</u>	<u>\$425,000</u>

One-Time Funding

The following is a summary of one-time funding items for the Legislative Assembly for the 2023-25 biennium:

	General Fund	Other Funds	Total
Propylon Core upgrade	\$4,816,600		\$4,816,600
Audio and video storage	110,000		110,000
Computer and iPad replacement	557,950		557,950
Chamber upgrades	220,000		220,000
Total one-time funding items approved during the regular session	\$5,704,550	\$0	\$5,704,550
Costs related to the 2023 special legislative session	425,000		425,000
Total one-time funding items approved during the regular session and special session	\$6,129,550	\$0	\$6,129,550

Sections for Other Changes/Related Legislation Affecting the Agency

In House Bill No. 1541, the Legislative Assembly reauthorized a \$5,000 general fund deficiency appropriation to the Legislative Assembly originally included in Senate Bill No. 2015.