

**Legislative Assembly
Budget No. 150
House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2023-25 legislative appropriations	0.00	\$23,716,396	\$0	\$23,716,396
2023-25 base budget	0.00	17,926,180	0	17,926,180
Legislative increase (decrease) to base budget	0.00	\$5,790,216	\$0	\$5,790,216

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2023-25 legislative appropriations	\$18,011,846	\$5,704,550	\$23,716,396
2021-23 legislative appropriations ¹	17,926,180	1,771,284	19,697,464
2023-25 legislative increase (decrease) to 2021-23 appropriations	\$85,666	\$3,933,266	\$4,018,932
Percentage increase (decrease) to 2021-23 appropriations	0.5%	222.1%	20.4%

¹The 2021-23 one-time general fund appropriation has been increased by \$5,000 for a deficiency appropriation to pay for International Legislators' Forum dues during the 2021-23 biennium (Senate Bill No. 2015 (2023))

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for cost-to-continue 2021-23 biennium compensation increases		\$20,553		\$20,553
Added funding for 2023-25 biennium legislative compensation adjustments of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders		580,081		580,081
Increased funding for temporary salaries during the 2025 legislative session		236,751		236,751
Added funding for legislator health insurance premiums to reflect a revised premium estimate of \$1,643 per month		683,088		683,088

Added funding to increase the maximum monthly lodging expense reimbursement to \$1,852 anticipated for the 2025 legislative session. The maximum monthly lodging reimbursement was \$1,814 for the 2023 session.	10,650	10,650
Increased funding for operating expenses related to anticipated mileage rate increases	8,901	8,901
Increased funding for the International Legislators' Forum	10,000	10,000
Adjusted funding for operating expenses related to information technology	(1,778,017)	(1,778,017)
Decreased funding for other operating expenses	(70,318)	(70,318)
Added funding to increase legislators' technology stipend from \$90 to \$200 per month	372,240	372,240
Increased funding for National Conference of State Legislatures dues	11,737	11,737
Added one-time funding for capital assets for Propylon Core upgrade	4,816,600	4,816,600
Added one-time funding for capital assets for increased storage capacity for audio and video	110,000	110,000
Added one-time funding for operating expenses related to laptop and iPad replacement	557,950	557,950
Added one-time funding for operating expenses related to chamber upgrades, including chairs, carpet, and woodwork	220,000	220,000
Total	<u>0.00</u>	<u>\$5,790,216</u>

One-Time Funding

The following is a summary of one-time funding items for the Legislative Assembly for the 2023-25 biennium:

	General Fund	Other Funds	Total
Propylon Core upgrade	\$4,816,600		\$4,816,600
Audio and video storage	110,000		110,000
Computer and iPad replacement	557,950		557,950
Chamber upgrades	220,000		220,000
Total	\$5,704,550	\$0	\$5,704,550

Legislative Pay Increases

The Legislative Assembly approved House Bill No. 1001 providing for legislative pay increases. Section 7 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 6 percent on July 1, 2023, and 4 percent on July 1, 2024. Section 8 of the bill increases legislators' interim meeting pay by 6 percent on July 1, 2023, and 4 percent on July 1, 2024. The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2023	Rate Effective July 1, 2024
Monthly compensation	\$537	\$569	\$592
Leaders' additional monthly compensation	\$385	\$408	\$424
Daily session pay	\$193	\$205	\$213
Interim meeting pay	\$193	\$205	\$213

Other Sections in House Bill No. 1001

Transfers - Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and the Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.

Continuation of appropriation authority - Section 5 allows transfers of funds between line items of the 2021-23 biennium appropriations for the Legislative Assembly and the Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council. The section also provides unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2021-23 biennium be continued and that unexpended appropriations enacted prior to the 2021-23 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.

Compensation of members of the Legislative Assembly - Section 7 increases legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders by 6 percent on July 1, 2023, and 4 percent on July 1, 2024. Section 8 increases legislators' interim meeting pay by 6 percent on July 1, 2023, and 4 percent on July 1, 2024.

Emergency - Section 9 declares Sections 1 through 5 of the Act an emergency measure.

Related Legislation

House Bill No. 1313 (2023) - Legislative Management Chairman - Relates to determining the Legislative Management Chairman and Vice Chairman and limits the terms.

House Bill No. 1485 (2023) - Conflict of interest rules - Requires each Legislative Assembly to adopt conflict of interest rules.

House Concurrent Resolution No. 3003 (2023) - 2023 legislative session employees and compensation - Designates House and Senate employment positions and fixes compensation for the 2023 legislative session.

Senate Bill No. 2124 (2023) - Daily in-state meal allowance - Changes the daily in-state meal allowance from \$35 per day to \$45 per day for state employees and legislators.

Senate Bill No. 2192 (2023) - Term limit study - Provides for a Legislative Management study relating to the impact of term limits on the Legislative Assembly.