

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1001 - Funding Summary**

	Base Budget	Final Legislative Action	Comparison to Base Budget
Legislative Assembly			
Salaries and wages	\$11,430,094	\$12,950,567	\$1,520,473
Operating expenses	6,218,753	5,550,159	(668,594)
Capital assets	6,000	4,932,600	4,926,600
National Conf. of State Legislatures	271,333	283,070	11,737
	<hr/>	<hr/>	<hr/>
Total all funds	\$17,926,180	\$23,716,396	\$5,790,216
Less estimated income	0	0	0
General fund	<hr/> \$17,926,180	<hr/> \$23,716,396	<hr/> \$5,790,216
FTE	0.00	0.00	0.00
Legislative Council			
Salaries and wages	\$12,690,980	\$14,643,377	\$1,952,397
Operating expenses	3,045,430	3,936,412	890,982
Capital assets	6,000	126,000	120,000
New and vacant FTE funding pool		479,137	479,137
	<hr/>	<hr/>	<hr/>
Total all funds	\$15,742,410	\$19,184,926	\$3,442,516
Less estimated income	70,000	88,000	18,000
General fund	<hr/> \$15,672,410	<hr/> \$19,096,926	<hr/> \$3,424,516
FTE	44.00	45.00	1.00
Bill total			
Total all funds	\$33,668,590	\$42,901,322	\$9,232,732
Less estimated income	70,000	88,000	18,000
General fund	<hr/> \$33,598,590	<hr/> \$42,813,322	<hr/> \$9,214,732
FTE	44.00	45.00	1.00

**House Bill No. 1001 - Legislative Assembly - House Action**

	Base Budget	House Changes	House Version
Salaries and wages	\$11,430,094	\$1,399,505	\$12,829,599
Operating expenses	6,218,753	(668,594)	5,550,159
Capital assets	6,000	4,926,600	4,932,600
National Conf. of State Legislatures	271,333	11,737	283,070
	<hr/>	<hr/>	<hr/>
Total all funds	\$17,926,180	\$5,669,248	\$23,595,428
Less estimated income	0	0	0
General fund	<hr/> \$17,926,180	<hr/> \$5,669,248	<hr/> \$23,595,428
FTE	0.00	0.00	0.00

**Department 150 - Legislative Assembly - Detail of House Changes**

	Adjusts Funding for Cost to Continue Compensation <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Increases Funding for Monthly Lodging Expenses <sup>3</sup>	Adds Funding for Mileage Rate Increases <sup>4</sup>	Adjusts Funding for IT Expense <sup>5</sup>	Adds Funding to Increase Legislators' Technology Stipend <sup>6</sup>
Salaries and wages	\$20,553	\$1,378,952				
Operating expenses			\$10,650	\$8,901	(\$1,778,017)	\$372,240
Capital assets						
National Conf. of State Legislatures						
<b>Total all funds</b>	<b>\$20,553</b>	<b>\$1,378,952</b>	<b>\$10,650</b>	<b>\$8,901</b>	<b>(\$1,778,017)</b>	<b>\$372,240</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>\$20,553</b>	<b>\$1,378,952</b>	<b>\$10,650</b>	<b>\$8,901</b>	<b>(\$1,778,017)</b>	<b>\$372,240</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Operating Expenses <sup>7</sup>	Increases Funding for the International Legislators' Forum <sup>8</sup>	Increases Funding for National Conference of State Legislatures Dues <sup>9</sup>	Adds One-Time Funding for Propylon Core Upgrade <sup>10</sup>	Adds One-Time Funding for Increased Audio and Video Storage <sup>11</sup>	Adds One-Time Funding for Computer and iPad Replacement <sup>12</sup>
Salaries and wages						
Operating expenses	(\$70,318)	\$10,000				\$557,950
Capital assets				\$4,816,600	\$110,000	
National Conf. of State Legislatures			\$11,737			
<b>Total all funds</b>	<b>(\$70,318)</b>	<b>\$10,000</b>	<b>\$11,737</b>	<b>\$4,816,600</b>	<b>\$110,000</b>	<b>\$557,950</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>(\$70,318)</b>	<b>\$10,000</b>	<b>\$11,737</b>	<b>\$4,816,600</b>	<b>\$110,000</b>	<b>\$557,950</b>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for Chamber Upgrades <sup>13</sup>	Total House Changes
Salaries and wages		\$1,399,505
Operating expenses	\$220,000	(668,594)
Capital assets		4,926,600
National Conf. of State Legislatures		11,737
<b>Total all funds</b>	<b>\$220,000</b>	<b>\$5,669,248</b>
Less estimated income	0	0
<b>General fund</b>	<b>\$220,000</b>	<b>\$5,669,248</b>
FTE	0.00	0.00

<sup>1</sup> Funding is added for cost to continue 2021-23 biennium compensation increases.

<sup>2</sup> Funding is added for increases in monthly health insurance premiums from \$1,429 to \$1,648 (\$699,048) and for 2023-25 biennium compensation adjustments of 4 percent per year for temporary salaries (\$214,393), legislators' daily pay for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders (\$465,511).

The major compensation adjustments are as follows:

	<b>Current Compensation Rate</b>	<b>Rate Effective July 1, 2023</b>	<b>Rate Effective July 1, 2024</b>
Daily session pay	\$193	\$201	\$209
Monthly compensation	\$537	\$558	\$580
Leaders' additional monthly compensation	\$385	\$400	\$416

<sup>3</sup> Funding is added to increase the maximum monthly lodging expense reimbursement to \$1,852 anticipated for the 2025 legislative session. The maximum monthly lodging reimbursement is \$1,814 for the 2023 legislative session.

<sup>4</sup> Funding is added for anticipated increases in the mileage rate to 60 cents per mile.

<sup>5</sup> Funding is adjusted for IT-related expenses.

<sup>6</sup> Funding is added to increase legislators' technology stipend from \$90 to \$200 per month.

<sup>7</sup> Funding is adjusted for various operating expenses.

<sup>8</sup> Funding is increased for the International Legislators' Forum to provide a total of \$30,000.

<sup>9</sup> Funding is increased for National Conference of State Legislatures dues to provide a total of \$283,070.

<sup>10</sup> One-time funding is added for a Propylon Core computer system upgrade.

<sup>11</sup> One-time funding is added for increased storage capacity for audio and video.

<sup>12</sup> One-time funding is added for laptop and iPad replacement for legislators and legislative session staff.

<sup>13</sup> One-time funding is added for chamber upgrades, including chairs, carpet, and woodwork refinishing.

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This amendment also:

- Adds a section to adjust 2023-25 biennium compensation rates to provide 4 percent per year increases for legislators' regular and organizational session pay, legislators' monthly compensation, and additional monthly compensation for legislative leaders.

### House Bill No. 1001 - Legislative Assembly - Senate Action

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$11,430,094	\$12,829,599	\$120,968	\$12,950,567
Operating expenses	6,218,753	5,550,159		5,550,159
Capital assets	6,000	4,932,600		4,932,600
National Conf. of State Legislatures	271,333	283,070		283,070
	<hr/>	<hr/>	<hr/>	<hr/>
Total all funds	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
Less estimated income	0	0	0	0
General fund	<hr/>	<hr/>	<hr/>	<hr/>
	\$17,926,180	\$23,595,428	\$120,968	\$23,716,396
FTE	0.00	0.00	0.00	0.00

**Department 150 - Legislative Assembly - Detail of Senate Changes**

	Adjusts Funding for Salary and Benefit Increases <sup>1</sup>	Total Senate Changes
Salaries and wages	\$120,968	\$120,968
Operating expenses		
Capital assets		
National Conf. of State Legislatures		
<b>Total all funds</b>	<b>\$120,968</b>	<b>\$120,968</b>
Less estimated income	0	0
<b>General fund</b>	<b>\$120,968</b>	<b>\$120,968</b>
 FTE	 0.00	 0.00

<sup>1</sup> Funding is reduced for monthly health insurance premiums by \$15,960. Funding is added for 2023-25 biennium compensation adjustments to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the biennium for temporary salaries (\$22,358), legislators' daily pay for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders (\$114,570). The House provided compensation adjustments of 4 percent each year of the 2023-25 biennium.

The major compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2023	Rate Effective July 1, 2024
Daily session pay	\$193	\$205	\$213
Monthly compensation	\$537	\$569	\$592
Leaders' additional monthly compensation	\$385	\$408	\$424

This amendment also amends a section of the bill related to legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation for legislative leaders to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the 2023-25 biennium. The House adjusted legislative compensation by 4 percent each year of the 2023-25 biennium.

**House Bill No. 1001 - Legislative Assembly - House Action**

The House concurred with the Senate.

**House Bill No. 1001 - Legislative Council - House Action**

	Base Budget	House Changes	House Version
Salaries and wages	\$12,690,980	\$1,940,465	\$14,631,445
Operating expenses	3,045,430	890,982	3,936,412
Capital assets	6,000	120,000	126,000
<b>Total all funds</b>	<b>\$15,742,410</b>	<b>\$2,951,447</b>	<b>\$18,693,857</b>
Less estimated income	70,000	18,000	88,000
<b>General fund</b>	<b>\$15,672,410</b>	<b>\$2,933,447</b>	<b>\$18,605,857</b>
 FTE	 44.00	 1.00	 45.00

**Department 160 - Legislative Council - Detail of House Changes**

	Adjusts Funding for Cost to Continue Salaries <sup>1</sup>	Adds Funding for Salary and Benefit Increases <sup>2</sup>	Increases Funding for Legislator Per Diem <sup>3</sup>	Increases Funding for Overtime Salaries <sup>4</sup>	Restores Funding for Office Assistant Position <sup>5</sup>	Adds 1 FTE Attorney Position <sup>6</sup>
Salaries and wages	\$233,217	\$802,779	\$50,131	\$4,338	\$180,000	\$270,000
Operating expenses						
Capital assets						
New and vacant FTE funding pool						
<b>Total all funds</b>	<b>\$233,217</b>	<b>\$802,779</b>	<b>\$50,131</b>	<b>\$4,338</b>	<b>\$180,000</b>	<b>\$270,000</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>\$233,217</b>	<b>\$802,779</b>	<b>\$50,131</b>	<b>\$4,338</b>	<b>\$180,000</b>	<b>\$270,000</b>
FTE	0.00	0.00	0.00	0.00	0.00	1.00

	Adds Funding for Salary Equity <sup>7</sup>	Adjusts Funding for Operating Expenses <sup>8</sup>	Reallocates Funding from Travel to Conference Expense <sup>9</sup>	Adds One-Time Funding for Computer and iPad Replacement <sup>10</sup>	Adds One-Time Funding for Servers <sup>11</sup>	Total House Changes
Salaries and wages	\$400,000					\$1,940,465
Operating expenses		\$735,482		\$155,500		890,982
Capital assets					\$120,000	120,000
New and vacant FTE funding pool						
<b>Total all funds</b>	<b>\$400,000</b>	<b>\$735,482</b>	<b>\$0</b>	<b>\$155,500</b>	<b>\$120,000</b>	<b>\$2,951,447</b>
Less estimated income	0	18,000	0	0	0	18,000
<b>General fund</b>	<b>\$400,000</b>	<b>\$717,482</b>	<b>\$0</b>	<b>\$155,500</b>	<b>\$120,000</b>	<b>\$2,933,447</b>
FTE	0.00	0.00	0.00	0.00	0.00	1.00

<sup>1</sup> Funding is added for cost to continue salary increases.

<sup>2</sup> The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

	General Fund	Other Funds	Total
Salary increase	\$576,499	\$0	\$576,499
Health insurance increase	226,280	0	226,280
<b>Total</b>	<b>\$802,779</b>	<b>\$0</b>	<b>\$802,779</b>

<sup>3</sup> Funding is added for 2023-25 biennium compensation adjustments of 4 percent per year for legislators' attendance at interim meetings. The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2023	Rate Effective July 1, 2024
Interim meeting pay	\$193	\$201	\$209

<sup>4</sup> Funding is increased for overtime salaries.

<sup>5</sup> Funding is restored for an office assistant position.

<sup>6</sup> Funding is added for 1 FTE attorney position.

<sup>7</sup> Funding is added for salary equity.

<sup>8</sup> Funding for operating expenses is adjusted as follows:

	<b>General Fund</b>	<b>Special Funds</b>	<b>Total</b>
Decreases funding for travel related to continued interim committee sizes	(\$76,717)	\$0	(\$76,717)
Increases funding for out-of-state travel fees, lodging, and mileage	38,407	0	38,407
Increases funding for operating expenses related to IT	565,876	0	565,876
Increases funding for professional services to provide a total of \$270,000	65,000	0	65,000
Increases funding for other operating expenses	<u>124,916</u>	<u>18,000</u>	<u>142,916</u>
Total	\$717,482	\$18,000	\$735,482

<sup>9</sup> This amendment reallocates \$35,000 of operating expenses in the Legislative Council budget from travel expense to conference expense for costs associated with hosting the Energy Council conference in North Dakota.

<sup>10</sup> One-time funding is added for computer and iPad replacement for the Legislative Council staff.

<sup>11</sup> One-time funding is added for secondary and backup servers.

This amendment also:

- Adds a section to adjust 2023-25 biennium compensation rates to provide a 4 percent per year increase for interim meeting pay; and
- Adds a section to provide for a Legislative Management study of the impact of term limits, including an assessment of the desirability of providing increased educational opportunities for legislative members due to shortened tenures in the Legislative Assembly, increasing the number of Legislative Council policy staff available to assist new members, and holding legislative sessions on an annual basis.

#### House Bill No. 1001 - Legislative Council - Senate Action

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$12,690,980	\$14,631,445	\$11,932	\$14,643,377
Operating expenses	3,045,430	3,936,412		3,936,412
Capital assets	6,000	126,000		126,000
New and vacant FTE funding pool			479,137	479,137
Total all funds	<u>\$15,742,410</u>	<u>\$18,693,857</u>	<u>\$491,069</u>	<u>\$19,184,926</u>
Less estimated income	<u>70,000</u>	<u>88,000</u>	<u>0</u>	<u>88,000</u>
General fund	<u>\$15,672,410</u>	<u>\$18,605,857</u>	<u>\$491,069</u>	<u>\$19,096,926</u>
FTE	44.00	45.00	0.00	45.00

#### Department 160 - Legislative Council - Detail of Senate Changes

	<b>Adjusts Funding for Salary and Benefit Increases<sup>1</sup></b>	<b>Adjusts Funding for Legislator Per Diem<sup>2</sup></b>	<b>Increases Funding for Salary Equity<sup>3</sup></b>	<b>Removes Salary Funding for Funding Pool<sup>4</sup></b>	<b>Adds Funding for New and Vacant FTE Funding Pool<sup>5</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	\$197,357	\$21,914	\$400,000	(\$607,339)		\$11,932
Operating expenses						
Capital assets						
New and vacant FTE funding pool					\$479,137	479,137
Total all funds	<u>\$197,357</u>	<u>\$21,914</u>	<u>\$400,000</u>	<u>(\$607,339)</u>	<u>\$479,137</u>	<u>\$491,069</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$197,357</u>	<u>\$21,914</u>	<u>\$400,000</u>	<u>(\$607,339)</u>	<u>\$479,137</u>	<u>\$491,069</u>
FTE	0.00	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary increase	\$202,445	\$0	\$202,445
Health insurance adjustment	<u>(5,088)</u>	<u>(0)</u>	<u>(5,088)</u>
Total	\$197,357	\$0	\$197,357

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

<sup>2</sup> Funding is added for 2023-25 biennium compensation adjustments to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the biennium for legislators' attendance at interim meetings. The House provided compensation adjustments of 4 percent each year of the 2023-25 biennium.

The compensation adjustments are as follows:

	<b>Current Compensation Rate</b>	<b>Rate Effective July 1, 2023</b>	<b>Rate Effective July 1, 2024</b>
Interim meeting pay	\$193	\$205	\$213

<sup>3</sup> Funding for salary equity is increased to provide a total of \$800,000 from the general fund. The House provided \$400,000 from the general fund for salary equity.

<sup>4</sup> Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. If needed, these amounts are available to the Legislative Council in a new and vacant FTE funding pool line item. Funding may be transferred for new FTE positions approved by the Legislative Assembly and to fund vacant FTE positions when vacant positions are filled.

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
New FTE positions	(\$270,000)	\$0	(\$270,000)
Vacant FTE positions	<u>(337,339)</u>	<u>0</u>	<u>(337,339)</u>
Total	(\$607,339)	0	(\$607,339)

<sup>5</sup> Funding is added for a new and vacant FTE funding pool.

This amendment also:

- Adds a section related to the transfer of funding from the new and vacant FTE funding pool, including a report to the Budget Section.
- Amends a section of the bill related to legislators' interim meeting pay to provide increases of 6 percent in the 1st year and 4 percent in the 2nd year of the 2023-25 biennium. The House adjusted legislative compensation by 4 percent each year of the 2023-25 biennium.
- Removes a section, included by the House, that provided for a Legislative Management study of the impact of term limits. Senate Bill No. 2192, relating to a Legislative Management study of the impact of term limits on the Legislative Assembly, has passed both chambers.

### **House Bill No. 1001 - Legislative Council - House Action**

The House concurred with the Senate.