

**Department of Transportation**  
**Budget No. 801**  
**House Bill No. 1505**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021-23 legislative appropriations - Regular session	982.00	\$0	\$2,249,534,084	\$2,249,534,084
2021-23 legislative appropriations - November 2021 special session	0.00	0	135,000,000	135,000,000
<b>Total 2021-23 legislative appropriations</b>	<b>982.00</b>	<b>\$0</b>	<b>\$2,384,534,084</b>	<b>\$2,384,534,084</b>
2021-23 base budget	982.00	0	1,388,445,404	1,388,445,404
Legislative increase (decrease) to base budget	0.00	\$0	\$996,088,680	\$996,088,680

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added <b>one-time funding</b> from federal funds in excess of the regular federal funding amounts included in the department's 2021-23 biennium budget for road and bridge construction projects			\$135,000,000	\$135,000,000
Designates \$317 million, which was appropriated in House Bill No. 1395 (2021), as being from the federal State Fiscal Recovery Fund			0	0
Total	0.00	\$0	\$135,000,000	\$135,000,000

**Other Sections in the Bill**

**Section 7 - Federal State Fiscal Recovery Fund** - This section designates the \$317,000,000 appropriated in House Bill No. 1395 (2021) as from the State Fiscal Recovery Fund and provides that at least \$200,000,000 must be used for state road and bridge projects and \$24,652,429 is for grants to counties for county bridge projects based on an application process developed by the Department of Transportation. The section also directs the Office of Management and Budget to transfer \$75,347,571 from the Department of Transportation to the State Treasurer for distribution to counties for road and bridge projects and \$17,000,000 from the Department of Transportation to the State Treasurer for distribution to townships.