

**Agriculture Commissioner  
Budget No. 602  
House Bill No. 1505**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021-23 legislative appropriations - Regular session	79.00	\$23,959,712	\$34,510,775	\$58,470,487
2021-23 legislative appropriations - November 2021 special session	0.00	0	0	0
<b>Total 2021-23 legislative appropriations</b>	<b>79.00</b>	<b>\$23,959,712</b>	<b>\$34,510,775</b>	<b>\$58,470,487</b>
2021-23 base budget	78.00	10,700,429	28,322,406	39,022,835
Legislative increase (decrease) to base budget	1.00	\$13,259,283	\$6,188,369	\$19,447,652

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Adjusted \$2 million of <b>one-time funding</b> for the intermodal facility construction grant program from the federal Coronavirus Capital Projects Fund to the federal State Fiscal Recovery Fund				
Total	0.00	\$0	\$0	\$0

**Intermodal Facility Construction Grant Program**

During regular session, the Legislative Assembly in Senate Bill No. 2245 appropriated \$2 million of one-time funding estimated to be received through the American Rescue Plan Act from the Coronavirus Capital Projects Fund to the Agriculture Commissioner for an intermodal facility construction grant program for capital construction projects that will expand rail capacity to support economic and workforce development and growth and enhance the value of agriculture and commercial products exported through an intermodal facility in North Dakota. Grants may be awarded only to an organization dedicated to the expansion of rail capacity at an existing intermodal facility in the state connected to and served by a Class I railroad. Grant funds may be used only to pay for capital costs associated with engineering, labor, equipment, and materials related to rail track expansion. The funding may be spent only to the extent the Director of the Office of Management and Budget certifies to the Legislative Management that the use of this funding complies with federal guidelines for the Coronavirus Capital Projects Fund.

During special session, the Legislative Assembly in House Bill No. 1505 adjusted funding for the intermodal facility construction grant program from the Coronavirus Capital Projects Fund to the State Fiscal Recovery Fund and removed the requirement for the Director of the Office of Management and Budget to certify to the Legislative Management compliance with federal guidelines for the Coronavirus Capital Projects Fund.