## Department of Career and Technical Education Budget No. 270 House Bill No. 1505

2021-23 legislative appropriations - Regular session	FTE Positions 50.30	<b>General Fund</b> \$41,735,063	Other Funds \$85,019,817	<b>Total</b> \$126,754,880
2021-23 legislative appropriations - November 2021 special session	0.00	0	18,276,228	18,276,228
Total 2021-23 legislative appropriations	50.30	\$41,735,063	\$103,296,045	\$145,031,108
2021-23 base budget	52.30	40,064,988	14,703,121	54,768,109
Legislative increase (decrease) to base budget	(2.00)	\$1,670,075	\$88,592,924	\$90,262,999

## SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

The legislative action:	FTE Positions	General Fund	Other Funds	Total
Adjusted <b>one-time funding</b> for the statewide area career center initiative grant program from \$70,000,000 from the federal Coronavirus Capital Projects Fund to \$88,276,228, of which \$68,276,228 is from the Coronavirus Capital Projects Fund and \$20,000,000 is from the federal State Fiscal Recovery Fund			\$18,276,228	\$18,276,228
Total	0.00	\$0	\$18,276,228	\$18,276,228

## **Statewide Area Career Center Initiative Grant Program**

During regular session, the Legislative Assembly in House Bill No. 1015 appropriated \$70 million of one-time funding anticipated to be received through the American Rescue Plan Act from the Coronavirus Capital Projects Fund to the Department of Career and Technical Education for a statewide area career center initiative grant program. The department is required to establish the application process and develop eligibility requirements for the grant program that must include:

- Funding may be used only for career and technical education projects involving construction, addition, maintenance, and equipment for new and existing area career centers;
- Grants awarded to each recipient must be at least \$500,000, but may not exceed \$10 million;
- Grants may be awarded only to the extent a school district has secured matching funds from nonstate sources on a dollar-for-dollar basis;
- An applicant must identify sufficient future nonstate sources of funding for ongoing operating and maintenance costs associated with a new or expanded area career center;
- The application period for the grant program begins with the effective date of House Bill No. 1015 and ends on June 30, 2022. Any funding not committed by December 31, 2022, may not be spent and must be canceled at the end of the 2021-23 biennium in accordance with North Dakota Century Code Section 54-44.1-11;
- Preference must be given to school districts that collaborate with other school districts for a regional area career center facility or to school districts to create a new area career center or use an existing area career center to positively affect that region of the state; and

Preference must be given to school districts that will promote postsecondary education and workforce training education in conjunction with secondary education.

During the November 2021 special legislative session, the Legislative Assembly in House Bill No. 1505 adjusted funding for the statewide area career center initiative grant program from \$70,000,000 from the Coronavirus Capital Projects Fund to \$88,276,228, of which \$68,276,228 is from the Coronavirus Capital Projects Fund and \$20,000,000 is from the State Fiscal Recovery Fund.

## **Related Legislation**

Senate Bill No. 2350 - Career and technical education scholarships - This bill clarifies mathematics requirements for students to be eligible for career and technical education scholarships.