

**State Library
Budget No. 250
House Bill Nos. 1013 and 1395**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	26.75	\$5,831,721	\$4,531,143	\$10,362,864
2021-23 base budget	27.75	5,781,419	2,374,361	8,155,780
Legislative increase (decrease) to base budget	(1.00)	\$50,302	\$2,156,782	\$2,207,084

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations	\$5,831,721	\$0	\$5,831,721
2019-21 legislative appropriations	5,781,419	0	5,781,419
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$50,302	\$0	\$50,302
Percentage increase (decrease) to 2019-21 appropriations	0.9%	N/A	0.9%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes		\$106,270	(\$223,592)	(\$117,322)
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022		99,551	13,444	112,995
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month		1,157	204	1,361
Removed 2 FTE unidentified positions	(2.00)	(308,462)		(308,462)
Added 1 FTE educational program administrator II position	1.00	151,000		151,000
Added funding for Microsoft Office 365 licensing expenses		786		786
Added federal funds from the Institute of Museum and Library Services for statewide database services, professional development for librarians, and other services			200,000	200,000

Added one-time funding for federal COVID-19 funding estimated to be received from the Institute for Museum and Library Services through the federal American Rescue Plan Act (House Bill No. 1395)			2,166,726	2,166,726
Total	<u>(1.00)</u>	<u>\$50,302</u>	<u>\$2,156,782</u>	<u>\$2,207,084</u>

FTE Changes

The Legislative Assembly approved 26.75 FTE positions for the State Library for the 2021-23 biennium, a decrease of 1 FTE position from the 2019-21 biennium. The Legislative Assembly removed 2 FTE unidentified positions and added 1 FTE educational program administrator II position.

2021-23 Biennium Federal COVID-19 Funding

The Legislative Assembly appropriated a total of \$2,166,726 of federal COVID-19 funding from the Institute of Museum and Library Services through the federal American Rescue Plan Act for the 2021-23 biennium to the State Library for digital inclusion, to assist libraries in responding to the pandemic, and to support library services.

Other Sections in House Bill No. 1013

State aid to public libraries - Section 17 provides that of the \$1,737,582 provided for aid to public libraries, no more than one-half may be spent during the 1st year of the biennium.

Related Legislation

Senate Bill No. 2157 - Adjusts the membership of the **North Dakota Library Coordinating Council**.