

**Forest Service
Budget No. 244
Senate Bill No. 2003**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriation	28.00	\$4,792,478	\$10,669,315	\$15,461,793
2019-21 legislative appropriation	<u>27.00</u>	<u>4,676,664</u>	<u>10,665,400</u>	<u>15,342,064</u>
2021-23 appropriation increase (decrease) to 2019-21 appropriation	1.00	\$115,814	\$3,915	\$119,729

Item Description

FTE changes - The Legislative Assembly authorized 28 FTE positions for the Forest Service for the 2021-23 biennium, an increase of 1 FTE position from the 2019-21 biennium. The 1 FTE position was added pursuant to Section 24 of House Bill No. 1003 (2019), which authorized the State Board of Higher Education to adjust FTE positions at entities under its control. Section 23 of Senate Bill No. 2003 continues the authorization of the board to adjust positions at entities under its control during the 2021-23 biennium.

Status/Result

Through April 2022, the Forest Service has not adjusted FTE positions pursuant to Section 23 of Senate Bill No. 2003.