

Bismarck State College
Budget No. 227
Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	332.90	\$32,084,055	\$70,409,893	\$102,493,948
2021-23 legislative appropriations - November 2021 special session	0.00	0	38,000,000	38,000,000
Total 2021-23 legislative appropriations	332.90	\$32,084,055	\$108,409,893	\$140,493,948
2021-23 base budget	323.93	31,068,227	69,598,016	100,666,243
Legislative increase (decrease) to base budget	8.97	\$1,015,828	\$38,811,877	\$39,827,705

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal State Fiscal Recovery Fund for the polytechnic building and transition costs			\$38,000,000	\$38,000,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$38,000,000</u>	<u>\$38,000,000</u>