

**Department of Public Instruction  
Budget No. 201  
House Bill No. 1506**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021-23 legislative appropriations - Regular session	86.25	\$1,658,396,873	\$1,277,933,750	\$2,936,330,623
2021-23 legislative appropriations - November 2021 special session	0.00	0	10,100,000	10,100,000
<b>Total 2021-23 legislative appropriations</b>	<b>86.25</b>	<b>\$1,658,396,873</b>	<b>\$1,288,033,750</b>	<b>\$2,946,430,623</b>
2021-23 base budget	89.25	1,721,161,137	812,553,743	2,533,714,880
Legislative increase (decrease) to base budget	(3.00)	(\$62,764,264)	\$475,480,007	\$412,715,743

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added <b>one-time funding</b> derived from reimbursements, withheld from certain school districts' integrated formula payments and deposited in the public instruction fund, for information technology project upgrades to the state automated reporting system (STARS) and the statewide longitudinal data system (SLDS)			\$10,000,000	\$10,000,000
Added <b>one-time funding</b> from the federal State Fiscal Recovery Fund for information technology upgrade funding in lieu of withholding from school districts not eligible for federal Elementary and Secondary School Emergency Relief (ESSER) Fund allocations			100,000	100,000
Adjusted the funding source of \$5.9 million of <b>one-time funding</b> provided for a grant to an entity for the development of a children's science center from the federal Coronavirus Capital Projects Fund to the State Fiscal Recovery Fund (House Bill No. 1505)			0	0
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$10,100,000</b>	<b>\$10,100,000</b>

**Related Legislation Affecting the Agency**

**House Bill No. 1507 - Duties of the Superintendent of Public Instruction** - Requires the Superintendent of Public Instruction to collaborate with workforce development stakeholders and the K-12 Education Coordination Council to determine how best to integrate computer science and cybersecurity into elementary, middle, and high school curriculum under North Dakota Century Code Sections 15.1-21-01 and 15.1-21-02. The Superintendent must provide a report to the Legislative Management regarding the outcome of the collaboration before September 1, 2022.

**Senate Bill No. 2346 - State school aid withholding for information technology upgrades** - Authorizes the Department of Public Instruction to withhold state school aid for information technology project upgrades to STARS and SLDS and provides legislative intent that the department use federal ESSER funding to reimburse eligible school districts for the amounts withheld. The bill requires integrated formula payments to school districts eligible to receive funding from the ESSER Fund be reduced by a one-time amount of \$88 per average daily membership, based on 2021 fall enrollment, to reimburse the department for the information technology project upgrades. Funds must be withheld and deposited in the public instruction fund before April 1, 2022. Funding withheld and deposited in the public instruction fund is appropriated to the department for the information technology upgrades in House Bill No. 1506.