

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2002 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Supreme Court			
Salaries and wages	\$11,338,720	\$11,202,906	(\$135,814)
Operating expenses	2,705,762	2,350,094	(355,668)
Capital assets			
Guardianship monitoring program	283,042	286,097	3,055
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,327,524	\$13,839,097	(\$488,427)
Less estimated income	0	0	0
General fund	<hr/>	<hr/>	<hr/>
	\$14,327,524	\$13,839,097	(\$488,427)
FTE	43.50	43.50	0.00
District Courts			
Salaries and wages	\$73,242,268	\$76,095,809	\$2,853,541
Operating expenses	20,396,902	19,947,373	(449,529)
Capital assets		2,000,000	2,000,000
Judges' retirement	280,332	137,246	(143,086)
	<hr/>	<hr/>	<hr/>
Total all funds	\$93,919,502	\$98,180,428	\$4,260,926
Less estimated income	1,659,596	756,963	(902,633)
General fund	<hr/>	<hr/>	<hr/>
	\$92,259,906	\$97,423,465	\$5,163,559
FTE	315.00	314.00	(1.00)
Judicial Conduct Commission			
Judicial Conduct Commission	\$1,250,962	\$1,317,481	\$66,519
	<hr/>	<hr/>	<hr/>
Total all funds	\$1,250,962	\$1,317,481	\$66,519
Less estimated income	482,701	502,500	19,799
General fund	<hr/>	<hr/>	<hr/>
	\$768,261	\$814,981	\$46,720
FTE	4.50	4.50	0.00
Bill total			
Total all funds	\$109,497,988	\$113,337,006	\$3,839,018
Less estimated income	2,142,297	1,259,463	(882,834)
General fund	<hr/>	<hr/>	<hr/>
	\$107,355,691	\$112,077,543	\$4,721,852
FTE	363.00	362.00	(1.00)

Senate Bill No. 2002 - Supreme Court - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$11,338,720	(\$102,613)	\$11,236,107
Operating expenses	2,705,762	(355,668)	2,350,094
Capital assets		2,032,000	2,032,000
Guardianship monitoring program	283,042	4,112	287,154
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,327,524	\$1,577,831	\$15,905,355
Less estimated income	0	0	0
General fund	<hr/>	<hr/>	<hr/>
	\$14,327,524	\$1,577,831	\$15,905,355
FTE	43.50	0.00	43.50

Department 181 - Supreme Court - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Adjustments²	Reduces Funding for Miscellaneous Expenses³	Adds Funding to Lease Information Technology Equipment⁴	Adds One-Time Funding for Zoom Remote Video Equipment⁵	Adds One-Time Funding for a Docket Management System⁶
Salaries and wages	(\$386,147)	\$283,534				
Operating expenses			(\$490,279)	\$134,611		
Capital assets					\$32,000	\$2,000,000
Guardianship monitoring program	10,808	6,371	(13,067)			
Total all funds	(\$375,339)	\$289,905	(\$503,346)	\$134,611	\$32,000	\$2,000,000
Less estimated income	0	0	0	0	0	0
General fund	(\$375,339)	\$289,905	(\$503,346)	\$134,611	\$32,000	\$2,000,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Senate Changes
Salaries and wages	(\$102,613)
Operating expenses	(355,668)
Capital assets	2,032,000
Guardianship monitoring program	4,112
Total all funds	\$1,577,831
Less estimated income	0
General fund	\$1,577,831
FTE	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund
Salary increase	\$287,761
Health insurance increase	<u>2,144</u>
Total	\$289,905

³ Funding for miscellaneous expenses, including travel and professional materials and supplies is reduced by \$503,346 from the general fund.

⁴ Funding of \$134,611 from the general fund is added to lease information technology equipment and for associated software costs.

⁵ One-time funding of \$32,000 from the general fund is added for Zoom remote video equipment.

⁶ One-time funding of \$2 million from the general fund is added for a new docket management system.

Senate Bill No. 2002 - Supreme Court - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$11,338,720	\$11,236,107	(\$33,201)	\$11,202,906
Operating expenses	2,705,762	2,350,094		2,350,094
Capital assets		2,032,000	(32,000)	2,000,000
Guardianship monitoring program	283,042	287,154	(1,057)	286,097
Total all funds	\$14,327,524	\$15,905,355	(\$66,258)	\$15,839,097
Less estimated income	0	0	0	0
General fund	\$14,327,524	\$15,905,355	(\$66,258)	\$15,839,097
FTE	43.50	43.50	0.00	43.50

Department 181 - Supreme Court - Detail of House Changes

	Adjusts Funding for Salary Increases¹	Removes One-Time Funding for Zoom Remote Video Equipment²	Total House Changes
Salaries and wages	(\$33,201)		(\$33,201)
Operating expenses			
Capital assets		(\$32,000)	(32,000)
Guardianship monitoring program	(1,057)		(1,057)
Total all funds	(\$34,258)	(\$32,000)	(\$66,258)
Less estimated income	0	0	0
General fund	(\$34,258)	(\$32,000)	(\$66,258)
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² One-time funding of \$32,000 from the general fund added by the Senate for Zoom remote video equipment is removed.

Senate Bill No. 2002 - Supreme Court - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$11,338,720	\$11,236,107	(\$33,201)	\$11,202,906	\$11,202,906	
Operating expenses	2,705,762	2,350,094		2,350,094	2,350,094	
Capital assets		2,032,000	(2,032,000)		2,000,000	(\$2,000,000)
Guardianship monitoring program	283,042	287,154	(1,057)	286,097	286,097	
Total all funds	\$14,327,524	\$15,905,355	(\$2,066,258)	\$13,839,097	\$15,839,097	(\$2,000,000)
Less estimated income	0	0	0	0	0	0
General fund	\$14,327,524	\$15,905,355	(\$2,066,258)	\$13,839,097	\$15,839,097	(\$2,000,000)
FTE	43.50	43.50	0.00	43.50	43.50	0.00

Department 181 - Supreme Court - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Removes One- Time Funding ²	Total Conference Committee Changes
Salaries and wages	(\$33,201)		(\$33,201)
Operating expenses			
Capital assets		(\$2,032,000)	(2,032,000)
Guardianship monitoring program	(1,057)		(1,057)
	<hr/>	<hr/>	
Total all funds	(\$34,258)	(\$2,032,000)	(\$2,066,258)
Less estimated income	0	0	0
General fund	<hr/> (\$34,258)	<hr/> (\$2,032,000)	<hr/> (\$2,066,258)
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² One-time funding from the general fund is removed as follows:

	General Fund
Zoom remote video equipment (same as House version)	(\$32,000)
Docket management system (The House and Senate versions included this funding)	(2,000,000)
Total	<hr/> (\$2,032,000)

Senate Bill No. 2002 - District Courts - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$73,242,268	\$3,911,435	\$77,153,703
Operating expenses	20,396,902	755,340	21,152,242
Capital assets		2,328,000	2,328,000
Judges' retirement	280,332	(143,086)	137,246
	<hr/>	<hr/>	<hr/>
Total all funds	\$93,919,502	\$6,851,689	\$100,771,191
Less estimated income	1,659,596	32,314	1,691,910
General fund	<hr/> \$92,259,906	<hr/> \$6,819,375	<hr/> \$99,079,281
FTE	315.00	(1.50)	313.50

Department 182 - District Courts - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Adjustments ²	Transfers Child Support Duties to the Department of Human Services ³	Reduces Funding for Judges' Retirement ⁴	Adds Funding for a Veterans' Treatment Court ⁵	Adds Funding to Lease Information Technology Equipment ⁶
Salaries and wages	\$2,125,790	\$1,909,906	(\$225,000)		\$100,739	
Operating expenses					44,508	\$980,397
Capital assets						
Judges' retirement				(\$143,086)		
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total all funds	\$2,125,790	\$1,909,906	(\$225,000)	(\$143,086)	\$145,247	\$980,397
Less estimated income	(31,054)	1	0	0	0	0
General fund	<hr/> \$2,156,844	<hr/> \$1,909,905	<hr/> (\$225,000)	<hr/> (\$143,086)	<hr/> \$145,247	<hr/> \$980,397
FTE	0.00	0.00	(1.50)	0.00	0.00	0.00

	Reduces Funding for Miscellaneous Expenses ⁷	Adds One- Time Funding ⁸	Total Senate Changes
Salaries and wages			\$3,911,435
Operating expenses	(\$427,165)	\$157,600	755,340
Capital assets		2,328,000	2,328,000
Judges' retirement			(143,086)
Total all funds	(\$427,165)	\$2,485,600	\$6,851,689
Less estimated income	63,367	0	32,314
General fund	(\$490,532)	\$2,485,600	\$6,819,375
FTE	0.00	0.00	(1.50)

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund	Other Funds	Total
Salary increase	\$1,894,366	\$0	\$1,894,366
Health insurance increase	15,539	1	15,540
Total	\$1,909,905	\$1	\$1,909,906

³ Certain child support duties are transferred from the district courts to the Department of Human Services, including the removal of 1.5 FTE positions and \$225,000 from the general fund from the district courts.

⁴ Funding for judges' retirement is reduced by \$143,086 from the general fund.

⁵ Funding of \$145,247 from the general fund, including \$100,739 for temporary salaries and wages and \$44,508 for operating expenses, is added for a veterans' treatment court in the Northeast Central Judicial District.

⁶ Funding of \$980,397 from the general fund is added to lease information technology equipment and for associated software costs.

⁷ Funding for miscellaneous expenses, including travel and rent is reduced by \$427,165, including a reduction of \$490,532 from the general fund and an increase of \$63,367 from federal funds.

⁸ One-time funding is added for the following items:

	General Fund
Juvenile case management system	\$2,000,000
Zoom remote video equipment	328,000
Wi-Fi access points	157,600
Total	\$2,485,600

Senate Bill No. 2002 - District Courts - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$73,242,268	\$77,153,703	(\$957,155)	\$76,196,548
Operating expenses	20,396,902	21,152,242	(1,665,237)	19,487,005
Capital assets		2,328,000	(2,328,000)	
Judges' retirement	280,332	137,246		137,246
Total all funds	\$93,919,502	\$100,771,191	(\$4,950,392)	\$95,820,799
Less estimated income	1,659,596	1,691,910	(934,947)	756,963
General fund	\$92,259,906	\$99,079,281	(\$4,015,445)	\$95,063,836
FTE	315.00	313.50	1.50	315.00

Department 182 - District Courts - Detail of House Changes

	Adjusts Funding for Salary Increases¹	Adjusts Funding for the Transfer of Child Support Services²	Removes Funding for Juvenile Intensive In- Home Services³	Removes Funding for Youth Cultural Achievement Programs⁴	Adjusts Funding for Information Technology Equipment⁵	Removes One- Time Funding⁶
Salaries and wages	(\$166,969)	(\$790,186)				
Operating expenses		(144,761)	(\$500,000)	(\$455,000)	(\$407,876)	(\$157,600)
Capital assets						(2,328,000)
Judges' retirement						
Total all funds	(\$166,969)	(\$934,947)	(\$500,000)	(\$455,000)	(\$407,876)	(\$2,485,600)
Less estimated income	0	(934,947)	0	0	0	0
General fund	(\$166,969)	\$0	(\$500,000)	(\$455,000)	(\$407,876)	(\$2,485,600)
FTE	0.00	1.50	0.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	(\$957,155)
Operating expenses	(1,665,237)
Capital assets	(2,328,000)
Judges' retirement	
Total all funds	(\$4,950,392)
Less estimated income	(934,947)
General fund	(\$4,015,445)
FTE	1.50

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$934,947 from federal funds is removed to reflect the transfer of certain child support duties to the Department of Human Services. This amendment also restores 1.5 FTE positions removed by the Senate relating to the transfer, however, the funding of \$225,000 from the general fund removed by the Senate is not restored.

³ Funding of \$500,000 from the general fund for juvenile intensive in-home services is removed.

⁴ Funding of \$455,000 from the general fund for youth cultural achievement programs is removed.

⁵ Funding to lease information technology equipment is reduced by \$407,876, to provide for a total increase from the base budget of \$707,132 from the general fund to lease information technology equipment.

⁶ One-time funding from the general fund is removed as follows:

	General Fund
Zoom remote video equipment	(\$328,000)
Wi-Fi access points	(157,600)
Juvenile case management system	(2,000,000)
Total	(\$2,485,600)

Senate Bill No. 2002 - District Courts - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$73,242,268	\$77,153,703	(\$1,057,894)	\$76,095,809	\$76,196,548	(\$100,739)
Operating expenses	20,396,902	21,152,242	(1,204,869)	19,947,373	19,487,005	460,368
Capital assets		2,328,000	(328,000)	2,000,000		2,000,000
Judges' retirement	280,332	137,246		137,246	137,246	
Total all funds	\$93,919,502	\$100,771,191	(\$2,590,763)	\$98,180,428	\$95,820,799	\$2,359,629
Less estimated income	1,659,596	1,691,910	(934,947)	756,963	756,963	0
General fund	\$92,259,906	\$99,079,281	(\$1,655,816)	\$97,423,465	\$95,063,836	\$2,359,629
FTE	315.00	313.50	0.50	314.00	315.00	(1.00)

Department 182 - District Courts - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Adjusts Funding for the Transfer of Child Support Services ²	Removes Funding for a Veterans' Treatment Court ³	Reduces Funding for Juvenile Intensive In-Home Services ⁴	Removes Funding for Youth Cultural Achievement Programs ⁵	Adjusts Funding for Information Technology Equipment ⁶
Salaries and wages	(\$166,969)	(\$790,186)	(\$100,739)			
Operating expenses		(144,761)	(44,508)	(\$200,000)	(\$455,000)	(\$203,000)
Capital assets						
Judges' retirement						
Total all funds	(\$166,969)	(\$934,947)	(\$145,247)	(\$200,000)	(\$455,000)	(\$203,000)
Less estimated income	0	(934,947)	0	0	0	0
General fund	(\$166,969)	\$0	(\$145,247)	(\$200,000)	(\$455,000)	(\$203,000)
FTE	0.00	0.50	0.00	0.00	0.00	0.00

	Removes One-Time Funding ⁷	Total Conference Committee Changes
Salaries and wages		(\$1,057,894)
Operating expenses	(\$157,600)	(1,204,869)
Capital assets	(328,000)	(328,000)
Judges' retirement		
Total all funds	(\$485,600)	(\$2,590,763)
Less estimated income	0	(934,947)
General fund	(\$485,600)	(\$1,655,816)
FTE	0.00	0.50

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding of \$934,947 from federal funds is removed to reflect the transfer of certain child support duties to the Department of Human Services, the same as the House version. This amendment also restores a 0.5 FTE position removed by the Senate for child support duties. The House version restored 1.5 FTE positions removed by the Senate.

³ Funding of \$145,247 from the general fund added by the Senate and included in the House version for a veterans' treatment court is removed by the Conference Committee.

⁴ Funding of \$200,000 from the general fund for juvenile intensive in-home services is removed to provide a total of \$300,000 from the general fund for juvenile intensive in-home services. The Senate version included \$500,000 for juvenile intensive in-home services and the House version included \$0 for the services.

⁵ Funding of \$455,000 from the general fund for youth cultural achievement programs is removed, the same as the House version.

⁶ Funding to lease information technology equipment is reduced by \$203,000, to provide for a total increase from the base budget of \$912,008 from the general fund to lease information technology equipment. The Senate version provided \$1,115,008 from the general fund and the House version provided \$707,132 from the general fund to lease information technology equipment.

⁷ One-time funding from the general fund removed by the House is also removed by the Conference Committee as follows:

	General Fund
Zoom remote video equipment	(\$328,000)
Wi-Fi access points	(157,600)
Total	(\$485,600)

The Conference Committee included \$2 million for a new juvenile case management system which was added by the Senate, but removed by the House.

Senate Bill No. 2002 - Judicial Conduct Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Judicial Conduct Commission	\$1,250,962	\$69,235	\$1,320,197
Total all funds	\$1,250,962	\$69,235	\$1,320,197
Less estimated income	482,701	19,799	502,500
General fund	\$768,261	\$49,436	\$817,697
FTE	4.50	0.00	4.50

Department 183 - Judicial Conduct Commission - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Adjustments²	Adjusts Funding for Miscellaneous Expenses³	Total Senate Changes
Judicial Conduct Commission	\$45,323	\$26,738	(\$2,826)	\$69,235
Total all funds	\$45,323	\$26,738	(\$2,826)	\$69,235
Less estimated income	20,121	0	(322)	19,799
General fund	\$25,202	\$26,738	(\$2,504)	\$49,436
FTE	0.00	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund
Salary increase	\$26,492
Health insurance increase	246
Total	\$26,738

³ Funding is reduced by \$2,826, including \$2,504 from the general fund and \$322 from other funds for miscellaneous expenses, including reductions in postage and information technology data processing and an increase in rent.

Senate Bill No. 2002 - Judicial Conduct Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Judicial Conduct Commission	\$1,250,962	\$1,320,197	(\$2,716)	\$1,317,481
Total all funds	\$1,250,962	\$1,320,197	(\$2,716)	\$1,317,481
Less estimated income	482,701	502,500	0	502,500
General fund	\$768,261	\$817,697	(\$2,716)	\$814,981
FTE	4.50	4.50	0.00	4.50

Department 183 - Judicial Conduct Commission - Detail of House Changes

	Adjusts Funding for Salary Increases¹	Total House Changes
Judicial Conduct Commission	(\$2,716)	(\$2,716)
Total all funds	(\$2,716)	(\$2,716)
Less estimated income	0	0
General fund	(\$2,716)	(\$2,716)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2002 - Judicial Conduct Commission - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Judicial Conduct Commission	\$1,250,962	\$1,320,197	(\$2,716)	\$1,317,481	\$1,317,481	
Total all funds	\$1,250,962	\$1,320,197	(\$2,716)	\$1,317,481	\$1,317,481	\$0
Less estimated income	482,701	502,500	0	502,500	502,500	0
General fund	\$768,261	\$817,697	(\$2,716)	\$814,981	\$814,981	\$0
FTE	4.50	4.50	0.00	4.50	4.50	0.00

Department 183 - Judicial Conduct Commission - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases¹	Total Conference Committee Changes
Judicial Conduct Commission	(\$2,716)	(\$2,716)
Total all funds	(\$2,716)	(\$2,716)
Less estimated income	0	0
General fund	(\$2,716)	(\$2,716)
FTE	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House version. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

Senate Bill No. 2002 - Other Changes - Senate Action

This amendment also:

- Transfers certain child support duties from the district courts to the Department of Human Services.
 - Increases Supreme Court justices' salaries by 2 percent each year of the biennium.
 - Increases district court judges' salaries by 2 percent each year of the biennium.
 - Adds legislative intent that the judicial branch pursue federal funds from the Coronavirus Relief Fund for two information technology projects, including Zoom remote video equipment and district court Wi-Fi access points. This amendment provides an appropriation of \$517,600 from the general fund for the projects.
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Senate Bill No. 2002 - Other Changes - House Action

This amendment also amends North Dakota Century Code Sections 27-02-02 and 27-05-03 to increase the salaries of Supreme Court justices and district court judges by 1.5 percent beginning July 1, 2021, and by 2 percent beginning July 1, 2022.

Senate Bill No. 2002 - Other Changes - Conference Committee Action

This amendment also:

- Amends North Dakota Century Code Sections 27-02-02 and 27-05-03 to increase the salaries of Supreme Court justices and district court judges by 1.5 percent beginning July 1, 2021, and by 2 percent beginning July 1, 2022.
- Amends Section 50-25.1-11.1, as amended in Section 2 of Senate Bill No. 2131, as approved by the 67th Legislative Assembly, relating to criminal history record checks for children's advocacy centers.