

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Legislative Assembly			
Salaries and wages	\$11,190,844	\$11,663,264	\$472,420
Operating expenses	3,847,478	7,751,867	3,904,389
Capital assets	6,000	6,000	
National Conf. of State Legislatures	263,433	271,333	7,900
Total all funds	\$15,307,755	\$19,692,464	\$4,384,709
Less estimated income	0	0	0
General fund	\$15,307,755	\$19,692,464	\$4,384,709
FTE	0.00	0.00	0.00
Legislative Council			
Salaries and wages	\$9,965,717	\$12,690,980	\$2,725,263
Operating expenses	2,988,601	3,243,430	254,829
Capital assets	6,000	6,000	
Total all funds	\$12,960,318	\$15,940,410	\$2,980,092
Less estimated income	70,000	70,000	0
General fund	\$12,890,318	\$15,870,410	\$2,980,092
FTE	36.00	44.00	8.00
Bill total			
Total all funds	\$28,268,073	\$35,632,874	\$7,364,801
Less estimated income	70,000	70,000	0
General fund	\$28,198,073	\$35,562,874	\$7,364,801
FTE	36.00	44.00	8.00

Senate Bill No. 2001 - Legislative Assembly - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$11,190,844	\$505,800	\$11,696,644
Operating expenses	3,847,478	3,904,389	7,751,867
Capital assets	6,000		6,000
National Conf. of State Legislatures	263,433	7,900	271,333
Total all funds	\$15,307,755	\$4,418,089	\$19,725,844
Less estimated income	0	0	0
General fund	\$15,307,755	\$4,418,089	\$19,725,844
FTE	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of Senate Changes

	Adds Funding for Cost-to-Continue Compensation¹	Adds Funding for Salary and Benefit Increases²	Increases Funding for Monthly Lodging Expenses³	Increases Funding for Operating Expenses⁴	Adds Funding for IT Expansion⁵	Adds Funding for Microsoft Office 365 License Expenses⁶
Salaries and wages	\$24,260	\$247,118				
Operating expenses			\$19,830	\$935,912	\$1,400,000	\$15,533
Capital assets						
National Conf. of State Legislatures						
Total all funds	\$24,260	\$247,118	\$19,830	\$935,912	\$1,400,000	\$15,533
Less estimated income	0	0	0	0	0	0
General fund	\$24,260	\$247,118	\$19,830	\$935,912	\$1,400,000	\$15,533
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Increases National Conference of State Legislatures Dues⁷	Adds One-Time Funding for Special Session⁸	Adds One-Time Funding for IT Expansion⁹	Total Senate Changes
Salaries and wages		\$234,422		\$505,800
Operating expenses		83,114	\$1,450,000	3,904,389
Capital assets				
National Conf. of State Legislatures	\$7,900			7,900
Total all funds	\$7,900	\$317,536	\$1,450,000	\$4,418,089
Less estimated income	0	0	0	0
General fund	\$7,900	\$317,536	\$1,450,000	\$4,418,089
FTE	0.00	0.00	0.00	0.00

¹ Funding is added for cost-to-continue 2019-21 biennium legislators' monthly compensation.

² Funding is added for increases in monthly health insurance premiums from \$1,427 to \$1,429 (\$6,383) and for 2021-23 biennium compensation adjustments of 2 percent per year for temporary salaries (\$41,991) and for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders (\$198,744).

The major compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2021	Rate Effective July 1, 2022
Daily session pay	\$186	\$190	\$194
Monthly compensation	\$518	\$528	\$539
Leaders' additional monthly compensation	\$371	\$378	\$386

³ Funding is added to increase the maximum monthly lodging expense reimbursement to \$1,833 anticipated for the 2023 legislative session. The maximum monthly lodging reimbursement is \$1,814 for the 2021 session.

⁴ Funding is added to increase operating expenses, including increases related to the ongoing cost of video streaming, archiving, indexing, and closed captioning for committee rooms and for adjustments related to the annual cost for voting system upgrades and the addition of virtual voting.

⁵ Funding is added to expand information technology services.

⁶ Funding is added for Microsoft Office 365 licensing expenses.

⁷ Funding is increased for National Conference of State Legislatures dues.

⁸ One-time funding is added for a redistricting special session, including funding for per diem, temporary salaries, and travel expenses.

⁹ One-time funding is added to expand information technology services.

This amendment also adds a section to adjust 2021-23 biennium compensation rates to provide 2 percent per year increases for regular and organizational session pay, legislators' monthly compensation, and additional monthly compensation for legislative leaders.

Senate Bill No. 2001 - Legislative Assembly - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$11,190,844	\$11,696,644	(\$33,380)	\$11,663,264
Operating expenses	3,847,478	7,751,867		7,751,867
Capital assets	6,000	6,000		6,000
National Conf. of State Legislatures	263,433	271,333		271,333
Total all funds	\$15,307,755	\$19,725,844	(\$33,380)	\$19,692,464
Less estimated income	0	0	0	0
General fund	\$15,307,755	\$19,725,844	(\$33,380)	\$19,692,464
FTE	0.00	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of House Changes

	Adjusts Funding for Legislative Compensation Increases¹	Adjusts Funding for Special Session²	Total House Changes
Salaries and wages	(\$32,128)	(\$1,252)	(\$33,380)
Operating expenses			
Capital assets			
National Conf. of State Legislatures			
Total all funds	(\$32,128)	(\$1,252)	(\$33,380)
Less estimated income	0	0	0
General fund	(\$32,128)	(\$1,252)	(\$33,380)
FTE	0.00	0.00	0.00

¹ Funding is reduced to provide compensation adjustments of 1.5 percent on July 1, 2021, and 2 percent on July 1, 2022, for temporary salaries (\$34,885) and for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders (\$173,722). The Senate provided compensation adjustments of 2 percent per year for temporary salaries and legislator compensation.

The major compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2021	Rate Effective July 1, 2022
Daily session pay	\$186	\$189	\$193
Monthly compensation	\$518	\$526	\$537
Leaders' additional monthly compensation	\$371	\$377	\$385

² One-time funding for legislative compensation and temporary salaries related to a redistricting special session is adjusted to provide compensation adjustments of 1.5 percent on July 1, 2021. The Senate provided compensation adjustments of 2 percent.

This amendment also changes Section 6 of the bill to adjust 2021-23 biennium compensation rates to provide a 1.5 percent increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for regular and organizational session pay, legislators' monthly compensation, and additional monthly compensation for legislative leaders.

Senate Bill No. 2001 - Legislative Assembly - Senate Action

The Senate concurred with the House.

Senate Bill No. 2001 - Legislative Council - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$9,965,717	\$2,465,563	\$12,431,280
Operating expenses	2,988,601	254,829	3,243,430
Capital assets	6,000		6,000
Total all funds	\$12,960,318	\$2,720,392	\$15,680,710
Less estimated income	70,000	0	70,000
General fund	\$12,890,318	\$2,720,392	\$15,610,710
FTE	36.00	8.00	44.00

Department 160 - Legislative Council - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Increases Funding for Legislator Per Diem ³	Adds IT Expansion FTE Positions ⁴	Adjusts Funding for Operating Expenses ⁵	Adds Funding for Microsoft Office 365 License Expenses ⁶
Salaries and wages	\$440,357	\$275,148	\$34,439	\$1,715,619		
Operating expenses				24,000	\$29,084	\$3,745
Capital assets						
Total all funds	\$440,357	\$275,148	\$34,439	\$1,739,619	\$29,084	\$3,745
Less estimated income	0	0	0	0	0	0
General fund	\$440,357	\$275,148	\$34,439	\$1,739,619	\$29,084	\$3,745
FTE	0.00	0.00	0.00	8.00	0.00	0.00

	Adds One-Time Funding for Public Website Design ⁷	Adds One-Time Funding for IT Expansion ⁸	Total Senate Changes
Salaries and wages			\$2,465,563
Operating expenses	\$150,000	\$48,000	254,829
Capital assets			
Total all funds	\$150,000	\$48,000	\$2,720,392
Less estimated income	0	0	0
General fund	\$150,000	\$48,000	\$2,720,392
FTE	0.00	0.00	8.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund
Salary increase	\$273,053
Health insurance increase	2,095
Total	\$275,148

³ Funding is added for 2021-23 biennium compensation adjustments of 2 percent per year for legislators' attendance at interim meetings. The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2021	Rate Effective July 1, 2022
Interim meeting pay	\$186	\$190	\$194

⁴ Funding is added for 8 FTE information technology positions for the expansion of IT services.

⁵ Funding is adjusted for operating expenses, including adjustments for travel related to continuing reduced committee sizes during the 2021-23 biennium and estimated increases in the lodging rate.

⁶ Funding is added for Microsoft Office 365 licensing expenses.

⁷ One-time funding is added for public website design.

⁸ One-time funding is added to expand information technology services.

A section is added to adjust 2021-23 biennium compensation rates to provide a 2 percent per year increase for interim meeting pay.

Senate Bill No. 2001 - Legislative Council - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$9,965,717	\$12,431,280	\$259,700	\$12,690,980
Operating expenses	2,988,601	3,243,430		3,243,430
Capital assets	6,000	6,000		6,000
Total all funds	\$12,960,318	\$15,680,710	\$259,700	\$15,940,410
Less estimated income	70,000	70,000	0	70,000
General fund	\$12,890,318	\$15,610,710	\$259,700	\$15,870,410
FTE	36.00	44.00	0.00	44.00

Department 160 - Legislative Council - Detail of House Changes

	Adjusts Funding for Salary Increases¹	Adjusts Funding for Legislator Per Diem²	Increases Funding for IT Expansion³	Adds Funding for Equity⁴	Total House Changes
Salaries and wages	(\$31,887)	(\$8,413)	\$125,000	\$175,000	\$259,700
Operating expenses					
Capital assets					
Total all funds	(\$31,887)	(\$8,413)	\$125,000	\$175,000	\$259,700
Less estimated income	0	0	0	0	0
General fund	(\$31,887)	(\$8,413)	\$125,000	\$175,000	\$259,700
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Funding is adjusted for 2021-23 biennium legislator per diem compensation to provide a 1.5 percent increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for attendance at interim meetings. The Senate provided per diem compensation adjustments of 2 percent per year. The per diem compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2021	Rate Effective July 1, 2022
Interim meeting pay	\$186	\$189	\$193.00

³ Funding is increased by \$125,000 for IT expansion salaries and wages.

⁴ Funding of \$175,000 is added for salary equity adjustments.

Section 7 is changed to adjust 2021-23 biennium compensation rates to provide a 1.5 percent increase on July 1, 2021, and a 2 percent increase on July 1, 2022, for interim meeting pay.

Senate Bill No. 2001 - Legislative Council - Senate Action

The Senate concurred with the House.