

**Judicial Branch
Budget No. 180
House Bill No. 1505; Senate Bill No. 2345**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	362.00	\$112,312,790	\$1,417,063	\$113,729,853
2021-23 legislative appropriations - November 2021 special session	0.00	0	2,020,000	2,020,000
Total 2021-23 legislative appropriations	362.00	\$112,312,790	\$3,437,063	\$115,749,853
2021-23 base budget	363.00	107,355,691	2,142,297	109,497,988
Legislative increase (decrease) to base budget	(1.00)	\$4,957,099	\$1,294,766	\$6,251,865

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted one-time funding for information technology equipment to provide \$157,600 from the federal State Fiscal Recovery Fund rather than the federal Coronavirus Capital Projects Fund (House Bill No. 1505)				
Added one-time funding from the State Fiscal Recovery Fund to replace the Supreme Court's docket management system (Senate Bill No. 2345)			\$2,020,000	\$2,020,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$2,020,000</u>	<u>\$2,020,000</u>

Other Sections in Senate Bill No. 2345

Inspection of court files and records - Section 3 amends North Dakota Century Code Section 27-20.2-21 to allow the Information Technology Department to access juvenile court records to the extent authorized by the Supreme Court for use in the statewide longitudinal data system.

Tribal juvenile services cooperative agreement - Section 4 creates a new section to Chapter 27-20.4 to provide for a tribal juvenile services cooperative agreement between the Department of Corrections and Rehabilitation, the Supreme Court, the Indian Affairs Commission, and the tribal government of a federally recognized Indian tribe in the state.