

**Attorney General  
Budget No. 125  
House Bill No. 1506 and Senate Bill No. 2345**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2021-23 legislative appropriations - Regular session	253.00	\$42,646,718	\$49,159,128	\$91,805,846
2021-23 legislative appropriations - November 2021 special session	0.00	0	1,887,297	1,887,297
<b>Total 2021-23 legislative appropriations</b>	<b>253.00</b>	<b>\$42,646,718</b>	<b>\$51,046,425</b>	<b>\$93,693,143</b>
2021-23 base budget	245.00 <sup>1</sup>	45,604,596	35,886,284	81,490,880
Legislative increase (decrease) to base budget	8.00	(\$2,957,878)	\$15,160,141	\$12,202,263

<sup>1</sup>The Attorney General was authorized 246 FTE positions for the 2019-21 biennium. One FTE position was considered a one-time position and is not considered part of the agency's 2021-23 biennium base budget.

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added funding from the Attorney General refund fund for salary equity increases for 25 FTE State Crime Laboratory positions (House Bill No. 1506)			\$537,297	\$537,297
Added <b>one-time funding</b> from the federal State Fiscal Recovery Fund to establish a missing persons database (Senate Bill No. 2345)			300,000	300,000
Added <b>one-time funding</b> from the State Fiscal Recovery Fund to replace the prosecuting case management system (Senate Bill No. 2345)			1,000,000	1,000,000
Added <b>one-time funding</b> from the State Fiscal Recovery Fund for information technology costs related to charitable gaming tax changes implemented in House Bill No. 1509 (Senate Bill No. 2345)			50,000	50,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$1,887,297</u>	<u>\$1,887,297</u>

**Related Legislation**

**House Bill No. 1509 - Charitable gaming tax** - This bill amends North Dakota Century Code Section 53-06.1-12 to provide for a 1 percent gaming tax on licensed organizations permitted to conduct raffles with adjusted gross proceeds exceeding \$50,000. The tax is computed on gross proceeds received by the organization and must be paid to the Attorney General quarterly.