

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Legislative Assembly			
Salaries and wages	\$10,233,424	\$11,190,844	\$957,420
Operating expenses	3,694,591	4,405,238	710,647
Capital assets	6,000	106,000	100,000
National Conf. of State Legislatures	225,155	263,433	38,278
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,159,170	\$15,965,515	\$1,806,345
Less estimated income	0	140,000	140,000
General fund	<hr/>	<hr/>	<hr/>
	\$14,159,170	\$15,825,515	\$1,666,345
FTE	0.00	0.00	0.00
Legislative Council			
Salaries and wages	\$9,049,530	\$9,965,717	\$916,187
Operating expenses	2,911,608	3,143,357	231,749
Capital assets		6,000	6,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$11,961,138	\$13,115,074	\$1,153,936
Less estimated income	70,000	70,000	0
General fund	<hr/>	<hr/>	<hr/>
	\$11,891,138	\$13,045,074	\$1,153,936
FTE	36.00	36.00	0.00
Bill total			
Total all funds	\$26,120,308	\$29,080,589	\$2,960,281
Less estimated income	70,000	210,000	140,000
General fund	<hr/>	<hr/>	<hr/>
	\$26,050,308	\$28,870,589	\$2,820,281
FTE	36.00	36.00	0.00

House Bill No. 1001 - Legislative Assembly - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$10,233,424	\$927,113	\$11,160,537
Operating expenses	3,694,591	710,647	4,405,238
Capital assets	6,000	100,000	106,000
National Conf. of State Legislatures	225,155	11,935	237,090
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,159,170	\$1,749,695	\$15,908,865
Less estimated income	0	140,000	140,000
General fund	<hr/>	<hr/>	<hr/>
	\$14,159,170	\$1,609,695	\$15,768,865
FTE	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of House Changes

	Adds Funding for Legislative Pay Increases¹	Adjusts Funding for Health Insurance Increases²	Increases Funding for Temporary Salaries³	Restores Funding for Two Legislative Days⁴	Increases Funding for Monthly Lodging Reimbursement⁵	Adjusts Funding for Operating Expenses⁶
Salaries and wages	\$196,858	\$594,255	\$24,000	\$112,000		
Operating expenses				48,000	\$40,670	\$64,217
Capital assets						
National Conf. of State Legislatures						
Total all funds	\$196,858	\$594,255	\$24,000	\$160,000	\$40,670	\$64,217
Less estimated income	0	0	0	0	0	0
General fund	\$196,858	\$594,255	\$24,000	\$160,000	\$40,670	\$64,217
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Increases Funding for National Conference of State Legislatures Dues⁷	Adds One-Time Funding for Digital Signage Replacement⁸	Adds One-Time Funding for Computer and iPad Replacement⁹	Adds One-Time Funding for Voting System Upgrades¹⁰	Total House Changes
Salaries and wages					\$927,113
Operating expenses		\$40,000	\$517,760		710,647
Capital assets				\$100,000	100,000
National Conf. of State Legislatures	\$11,935				11,935
Total all funds	\$11,935	\$40,000	\$517,760	\$100,000	\$1,749,695
Less estimated income	0	40,000	0	100,000	140,000
General fund	\$11,935	\$0	\$517,760	\$0	\$1,609,695
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding is added for legislator compensation adjustments of 2 percent per year for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders.

	Current Compensation Rate	Rate Effective July 1, 2019	Rate Effective July 1, 2020
Daily session pay	\$177	\$181	\$185
Monthly compensation	\$495	\$505	\$515
Leaders' additional monthly compensation	\$355	\$362	\$369

² Funding is added for increases in health insurance premiums from \$1,241 to \$1,427 per month.

³ Funding is added for compensation adjustments of 2 percent per year for temporary session staff.

⁴ Funding is added to restore legislative compensation and travel for 2 legislative days removed in 2017 to provide funding for 77 legislative days.

⁵ Funding is added to increase the maximum monthly lodging expense reimbursement to \$1,796 anticipated for the 2021 legislative session. The maximum monthly lodging expense reimbursement is \$1,758 for the 2019 session.

⁶ Funding for operating expenses is increased, including increases in funding for service contracts and repairs, telecommunications, and information technology software and decreases in information technology data processing, information technology equipment over \$5,000, and other operating expenses.

⁷ Funding is added for increases in National Conference of State Legislatures dues, to provide for 90 percent of the dues assessment, for a total of \$237,090 for the 2019-21 biennium.

⁸ One-time funding is added from the capitol building fund for digital signage replacement.

⁹ One-time funding is provided for information technology equipment under \$5,000 for laptop and iPad replacement.

¹⁰ One-time funding for capital assets is added from the capitol building fund for voting system upgrades.

This amendment also adds sections to:

- Identify funding from the Capitol building fund;
- Adjust 2019-21 biennium compensation rates to provide 2 percent per year increases for regular and organizational session pay, legislators' monthly compensation, and additional monthly compensation for legislative leaders; and
- Provide effective dates of the legislative compensation increases.

House Bill No. 1001 - Legislative Assembly - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$10,233,424	\$11,160,537	\$30,307	\$11,190,844
Operating expenses	3,694,591	4,405,238		4,405,238
Capital assets	6,000	106,000		106,000
National Conf. of State Legislatures	225,155	237,090	26,343	263,433
Total all funds	\$14,159,170	\$15,908,865	\$56,650	\$15,965,515
Less estimated income	0	140,000	0	140,000
General fund	\$14,159,170	\$15,768,865	\$56,650	\$15,825,515
FTE	0.00	0.00	0.00	0.00

Department 150 - Legislative Assembly - Detail of Senate Changes

	Adjusts Funding for Legislative Pay Increases ¹	Adjusts Funding for Salary Increases for Temporary Session Staff ²	Increases Funding for National Conference of State Legislatures Dues ³	Total Senate Changes
Salaries and wages	\$23,201	\$7,106		\$30,307
Operating expenses				
Capital assets				
National Conf. of State Legislatures			\$26,343	26,343
Total all funds	\$23,201	\$7,106	\$26,343	\$56,650
Less estimated income	0	0	0	0
General fund	\$23,201	\$7,106	\$26,343	\$56,650
FTE	0.00	0.00	0.00	0.00

¹ Funding is added to provide legislative compensation adjustments of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for regular and organizational sessions, legislators' monthly compensation, and additional monthly compensation for legislative leaders. The House provided funding for legislative compensation adjustments of 2 percent on July 1, 2019, and 2 percent on July 1, 2020. The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2019	Rate Effective July 1, 2020
Daily session pay	\$177	\$181	\$186
Monthly compensation	\$495	\$505	\$518
Leaders' additional monthly compensation	\$355	\$362	\$371

² Funding is added for compensation adjustments of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for temporary session staff.

³ Funding is added for National Conference of State Legislatures dues to provide for 100 percent of the estimated assessment, or \$263,433, for the 2019-21 biennium. The House provided funding for 90 percent of the dues assessment, or \$237,090.

This amendment also amends statutory sections related to legislative compensation to provide an increase of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for organizational and regular session pay, legislators' monthly compensation, and additional monthly compensation for legislative leaders.

House Bill No. 1001 - Legislative Assembly - House Action

The House concurred with the Senate.

House Bill No. 1001 - Legislative Council - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$9,049,530	\$886,859	\$9,936,389
Operating expenses	2,911,608	171,749	3,083,357
Capital assets		6,000	6,000
Total all funds	\$11,961,138	\$1,064,608	\$13,025,746
Less estimated income	70,000	0	70,000
General fund	\$11,891,138	\$1,064,608	\$12,955,746
FTE	36.00	0.00	36.00

Department 160 - Legislative Council - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Restores Funding for an Administrative Position ³	Reduces Funding for Overtime Salaries ⁴	Adds Funding for a Session Retention Program ⁵	Increases Funding for Legislator Per Diem ⁶
Salaries and wages	\$39,069	\$364,071	\$125,579	(\$5,091)	\$333,512	\$19,731
Operating expenses						
Capital assets						
Total all funds	\$39,069	\$364,071	\$125,579	(\$5,091)	\$333,512	\$19,731
Less estimated income	0	0	0	0	0	0
General fund	\$39,069	\$364,071	\$125,579	(\$5,091)	\$333,512	\$19,731
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Decreases Funding for Reduced Interim Committee Sizes ⁷	Restores Funding for Out-of-State Travel ⁸	Adds Funding for Increased Lodging Rates ⁹	Decreases Funding for Operating Expenses ¹⁰	Adds Funding for Capital Assets ¹¹	Adds One-Time Funding for Computer Replacement ¹²
Salaries and wages	(\$20,200)	\$30,188				
Operating expenses	(39,257)	81,860	\$11,600	(\$37,210)		\$124,856
Capital assets					\$6,000	
Total all funds	(\$59,457)	\$112,048	\$11,600	(\$37,210)	\$6,000	\$124,856
Less estimated income	0	0	0	0	0	0
General fund	(\$59,457)	\$112,048	\$11,600	(\$37,210)	\$6,000	\$124,856
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds One-Time Funding for Redistricting Equipment¹³	Adds One-Time Funding for Council of State Governments Conference¹⁴	Total House Changes
Salaries and wages			\$886,859
Operating expenses	\$22,400	\$7,500	171,749
Capital assets			6,000
Total all funds	\$22,400	\$7,500	\$1,064,608
Less estimated income	0	0	0
General fund	\$22,400	\$7,500	\$1,064,608
FTE	0.00	0.00	0.00

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2019-21 biennium salary adjustments of 2 percent per year and increases in health insurance premiums from \$1,241 to \$1,427 per month:

	General Fund	Other Funds	Total
Salary increase	\$207,899	\$0	\$207,899
Health insurance increase	156,172	0	156,172
Total	\$364,071	\$0	\$364,071

³ Funding is restored for one of two unfunded administrative positions.

⁴ Funding for overtime salaries is reduced.

⁵ Funding is added for a session retention program.

⁶ Funding is added for 2019-21 biennium compensation adjustments of 2 percent per year for legislators' attendance at interim meetings. The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2019	Rate Effective July 1, 2020
Interim meeting pay	\$177	\$181	\$185

⁷ Funding is decreased to continue reduced committee sizes during the 2019-21 biennium, including per diem (\$20,200) and travel (\$39,257).

⁸ Funding is added for other meetings and out-of-state travel to restore 2017-19 biennium 10 percent reductions, including per diem \$30,188 and travel \$81,860.

⁹ Funding is added for estimated increases in the lodging rate.

¹⁰ Funding is reduced for operating expenses.

¹¹ Funding is added for capital assets for emergency equipment replacement.

¹² One-time funding is added for information technology equipment less than \$5,000 for computer replacement.

¹³ One-time funding is added for information technology equipment less than \$5,000 for redistricting.

¹⁴ One-time funding is added for a Council of State Governments conference.

Sections are also added to:

- Adjust 2019-21 biennium compensation rates to provide a 2 percent per year increase for interim meeting pay; and
- Provide effective dates of the legislative compensation increases.

House Bill No. 1001 - Legislative Council - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$9,049,530	\$9,936,389	\$29,328	\$9,965,717
Operating expenses	2,911,608	3,083,357	60,000	3,143,357
Capital assets		6,000		6,000
Total all funds	\$11,961,138	\$13,025,746	\$89,328	\$13,115,074
Less estimated income	70,000	70,000	0	70,000
General fund	\$11,891,138	\$12,955,746	\$89,328	\$13,045,074
FTE	36.00	36.00	0.00	36.00

Department 160 - Legislative Council - Detail of Senate Changes

	Adjusts Funding for Salary Increases¹	Adjusts Funding for Legislator Per Diem²	Increases Funding for Professional Services³	Total Senate Changes
Salaries and wages	\$27,242	\$2,086		\$29,328
Operating expenses			\$60,000	60,000
Capital assets				
Total all funds	\$27,242	\$2,086	\$60,000	\$89,328
Less estimated income	0	0	0	0
General fund	\$27,242	\$2,086	\$60,000	\$89,328
FTE	0.00	0.00	0.00	0.00

¹ Funding is added to provide for employee salary increases of 2 percent on July 1, 2019, with a minimum monthly increase of \$120 and a maximum monthly increase of \$200, and an increase of 2.5 percent on July 1, 2020. The House provided funding for salary increases of 2 percent on July 1, 2019, and 2 percent on July 1, 2020.

² Funding is added to provide for compensation adjustments of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020, for legislators' attendance at interim meetings. The House provided funding for compensation adjustments of 2 percent on July 1, 2019, and 2 percent on July 1, 2020. The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2019	Rate Effective July 1, 2020
Interim meeting pay	\$177	\$181	\$186

³ Funding for professional services is increased to provide a total of \$200,000. The House did not increase funding for professional services.

This amendment also amends statutory sections related to interim committee pay to provide an increase of 2 percent on July 1, 2019, and 2.5 percent on July 1, 2020.

House Bill No. 1001 - Legislative Council - House Action

The House concurred with the Senate.