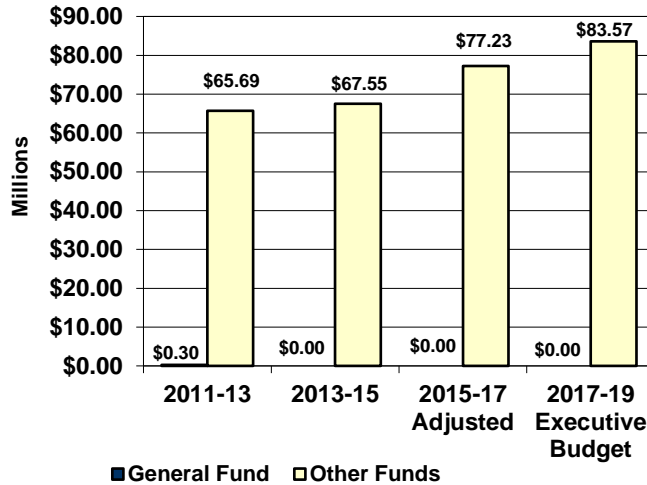


**Department 720 - Game and Fish Department  
House Bill Nos. 1017 and 1077**

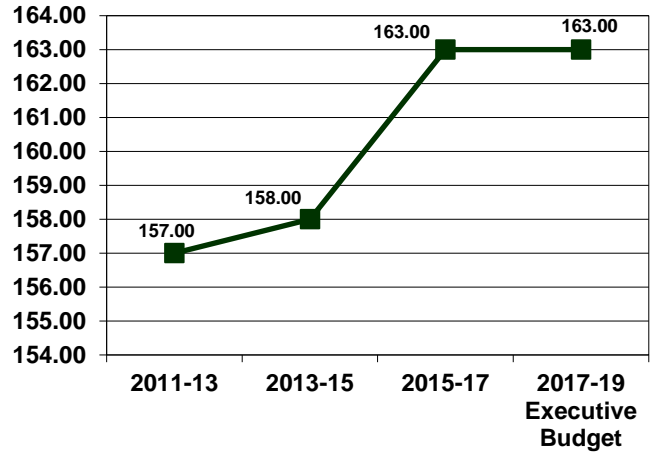
**Executive Budget Comparison to Prior Biennium Appropriations**

	FTE Positions	General Fund	Other Funds	Total
2017-19 Executive Budget	163.00	\$0	\$83,569,734	\$83,569,734
2015-17 Adjusted Legislative Appropriations	163.00	0	77,231,739	77,231,739
Increase (Decrease)	0.00	\$0	\$6,337,995	\$6,337,995

**Agency Funding**



**FTE Positions**



**Executive Budget Comparison to Base Level**

	General Fund	Other Funds	Total
2017-19 Executive Budget	\$0	\$83,569,734	\$83,569,734
2017-19 Base Level	0	77,231,739	77,231,739
Increase (Decrease)	\$0	\$6,337,995	\$6,337,995

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds funding for state employee salary and benefit increases, of which \$124,970 is for salary increases and \$453,615 is for health insurance increases	\$0	\$578,585	\$578,585
2. Reduces funding for base payroll	\$0	(\$614,362)	(\$614,362)
3. Increases funding for credit card fee charges on the purchase of hunting and fishing licenses	\$0	\$180,000	\$180,000
4. Reduces funding for rent allowance for oil-impacted areas	\$0	(\$100,000)	(\$100,000)
5. Increases funding for extraordinary repairs of base buildings	\$0	\$97,000	\$97,000
6. Adds funding for replacement of lighting in the salmon building	\$0	\$130,000	\$130,000
7. Adds funding for replacement of pond liners	\$0	\$572,000	\$572,000
8. Increases funding for improvements to wildlife management areas	\$0	\$200,000	\$200,000
9. Adds funding for equipment replacement	\$0	\$747,000	\$747,000
10. Increases funding for grants from Pittman-Robertson federal funds	\$0	\$840,000	\$840,000
11. Increases Pittman-Robertson funding for improvements to wildlife management areas	\$0	\$750,000	\$750,000
12. Increases funding for operating expenses	\$0	\$839,186	\$839,186
13. Reduces funding for capital assets	\$0	(\$1,063,040)	(\$1,063,040)
14. Provides funding for the Parks and Recreation Department for operation of boating access at state parks	\$0	\$122,000	\$122,000

15. Increases funding for grants	\$0	\$1,353,772	\$1,353,772
16. Increases funding for land habitat and deer depredation	\$0	\$1,153,880	\$1,153,880
17. Increases funding for noxious weed control operating expenses	\$0	\$120,135	\$120,135
18. Reduces funding for the Lonetree Reservoir operating expenses	\$0	(\$80,485)	(\$80,485)
19. Adds <b>one-time</b> funding to replace an airplane	\$0	\$250,000	\$250,000
20. Reauthorizes <b>one-time</b> funding for a State Fair shooting skills building	\$0	\$300,000	\$300,000

**Other Bill Sections Recommended to be Added in the Executive Budget  
(As Detailed in House Bill No. 1077)**

**Grants, gifts, and donations line** - Section 2 includes in the grants, gifts, and donations line item of \$400,000 received by the Game and Fish Department for surface damage, easements, or reclamation on department-owned or department-managed properties from oil or mining activities.

**Continuing Appropriations**

No continuing appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

**House Bill No. 1025** - Amends North Dakota Century Code Section 20.1-04-07 and creates a new section to Chapter 20.1-05.1 relating to Governor's proclamations and the authority to authorize special allocation of hunting licenses. The bill eliminates Governor's proclamations for hunting licenses provided for raffles and authorizes the Director of the Game and Fish Department to issue annual special allocation hunting licenses.

**Game and Fish Department - Budget No. 720**  
**House Bill Nos. 1017 and 1077**  
**Base Level Funding Changes**

	<b>Executive Budget Recommendation</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2017-19 Biennium Base Level</b>	163.00	\$0	\$77,231,739	\$77,231,739
<b>2017-19 Ongoing Funding Changes</b>				
Base payroll changes			(\$614,362)	(\$614,362)
Salary increase			124,970	124,970
Health insurance increase			453,615	453,615
Adjusts funding among line items				0
Increases funding for credit card fee charges on the purchase of licenses			180,000	180,000
Reduces funding for rent allowance for oil-impacted areas			(100,000)	(100,000)
Increases funding for extraordinary repairs for base buildings			97,000	97,000
Adds funding for replacement of lighting in the salmon building			130,000	130,000
Adds funding for replacement of pond liners			572,000	572,000
Increases funding for improvements to wildlife management areas			200,000	200,000
Adds funding for equipment replacement			747,000	747,000
Increases funding for grants from Pittman-Robertson federal funds			840,000	840,000
Increases PR funding for improvements to wildlife management areas			750,000	750,000
Increases funding for operating expenses			839,186	839,186
Reduces funding for capital assets			(1,063,040)	(1,063,040)
Continues funding for operation of boating access at state parks to Parks and Rec.			122,000	122,000
Increases funding for grants			1,353,772	1,353,772
Increases funding for land habitat and deer depredation			1,153,880	1,153,880
Increases funding for noxious weed control operating expenses			120,135	120,135
Reduces funding for Missouri River enforcement			(662)	(662)
Reduces funding for grants, gifts, and donations			(37,014)	(37,014)
Reduces funding for the Lonetree Reservoir operating expenses			(80,485)	(80,485)
Total ongoing funding changes	0.00	\$0	\$5,787,995	\$5,787,995
<b>One-time funding items</b>				
Adds funding to replace an airplane			\$250,000	\$250,000
Reauthorizes funding for a State Fair shooting skills building			300,000	300,000
Total one-time funding changes	0.00	\$0	\$550,000	\$550,000
<b>Total Changes to Base Level Funding</b>	0.00	\$0	\$6,337,995	\$6,337,995
<b>2017-19 Total Funding</b>	163.00	\$0	\$83,569,734	\$83,569,734

**Other Sections in Game and Fish Department - Budget No. 720**

Grants, gifts, and donations line item

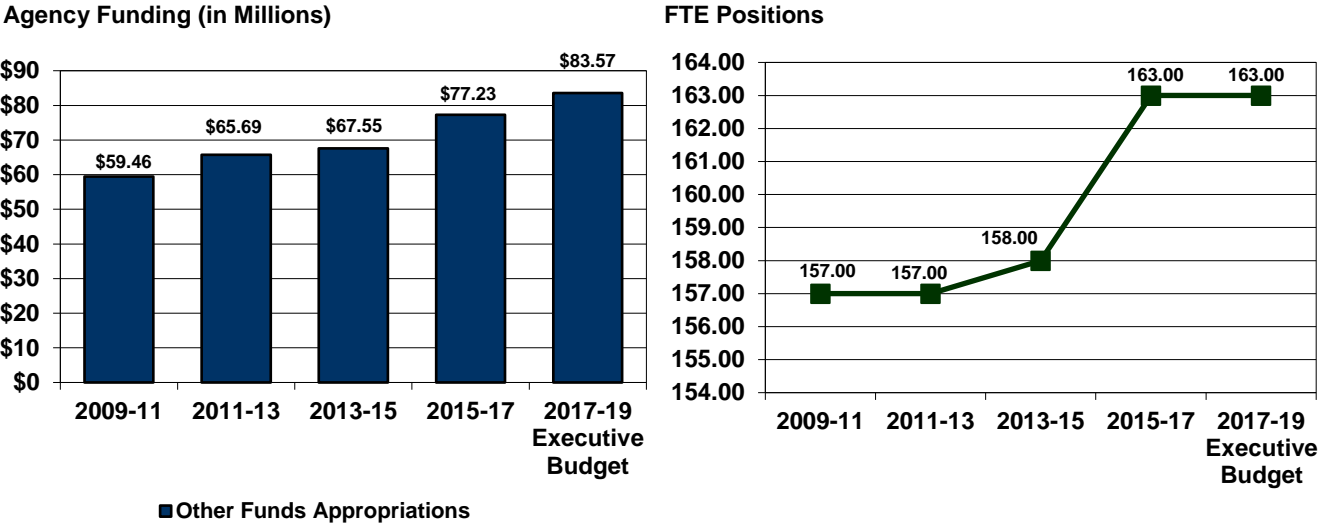
**Executive Budget Recommendation**

Section 2 includes in the grants, gifts, and donations line item of \$400,000 received by the Game and Fish Department for surface damage, easements, or reclamation on department-owned or department-managed properties from oil or mining activities.

Department 720 - Game and Fish Department

# Historical Appropriations Information

## Total Other Funds Appropriations Since 2009-11



Total Other Funds Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Executive Budget
Ongoing other funds appropriations	\$59,463,938	\$65,687,742 <sup>1</sup>	\$67,553,639	\$77,231,739	\$83,569,734
Increase (decrease) from previous biennium	N/A	\$6,223,804	\$1,865,897	\$9,678,100	\$6,337,995
Percentage increase (decrease) from previous biennium	N/A	10.5%	28.4%	14.3%	8.2%
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	10.5%	13.6%	29.9%	40.5%

<sup>1</sup>Amount excludes \$300,000 from the general fund for a transfer to the Department of Agriculture for expenses related to the State Board of Animal Health (\$199,461) and for the Wildlife Services program (\$100,539) in the 2011-13 biennium.

### Major Increases (Decreases) in Other Funds Appropriations

**2011-13 Biennium**

- 1. Increased spending authority for hunting access and deer depredation \$850,000
- 2. Increased funding provided to the Department of Agriculture for the Wildlife Services program \$100,000
- 3. Increased funding for capital projects to provide a total of \$4,283,170 \$218,170
- 4. Increased funding for grants \$1,174,500
- 5. Added funding for Missouri River enforcement \$200,000
- 6. Increased funding for salaries and wages \$2,438,741

**2013-15 Biennium**

- 1. Added funding for 1 game warden FTE position and related operating expenses \$206,763
- 2. Increased funding for shooting ranges \$300,000
- 3. Reduced funding provided to the Department of Agriculture for the Wildlife Services program (\$100,000)
- 4. Reduced funding for capital projects to provide a total of \$4,237,261 (\$298,109)
- 5. Reduced funding for grants (\$3,296,000)
- 6. Increased funding for salaries and wages \$1,976,240

**2015-17 Biennium**

1. Added funding to change 3 part-time employees to FTE positions, including 2 administrative assistant I positions and 1 biologist position	\$322,615
2. Added funding for 1 administrative officer II FTE position	\$139,475
3. Added funding for 1 licensing specialist II FTE position	\$117,973
4. Increased funding for capital projects to provide a total of \$5,712,996	\$847,935
5. Increased funding for grants	\$211,912
6. Increased funding for operating expenses	\$634,114
7. Increased funding for land habitat and deer depredation	\$2,758,157
8. Adjusted funding for the Wildlife Division	\$200,161
9. Added funding for Devils Lake storage building (\$200,000) and State Fair shooting skills building (\$200,000)	\$400,000
10. Increased funding for the wildlife private land initiative	\$2,000,000

**2017-19 Biennium (Executive Budget Recommendation)**

1. Increases funding for credit card fee charges on the purchase of hunting and fishing licenses	\$180,000
2. Reduces funding for rent allowance for oil-impacted areas	(\$100,000)
3. Increases funding for extraordinary repairs of base buildings	\$97,000
4. Adds funding for replacement of lighting in the salmon building	\$130,000
5. Adds funding for replacement of pond liners	\$572,000
6. Increases funding for improvements to wildlife management areas	\$200,000
7. Adds funding for equipment replacement	\$747,000
8. Increases funding for grants from Pittman-Robertson federal funds	\$840,000
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10. Increases funding for operating expenses	\$839,186
11. Reduces funding for capital assets	(\$1,063,040)
12. Provides funding for the Parks and Recreation Department for operation of boating access at state parks	\$122,000
13. Increases funding for grants	\$1,353,772
14. Increases funding for land habitat and deer depredation	\$1,153,880
15. Increases funding for noxious weed control operating expenses	\$120,135
16. Reduces funding for the Lonetree Reservoir operating expenses	(\$80,485)
17. Adds <b>one-time</b> funding to replace an airplane	\$250,000
18. Continues <b>one-time</b> funding from the 2015-17 biennium for a State Fair shooting skills building	\$300,000