

**Department 665 - State Fair Association
Senate Bill No. 2009**

Dalrymple Executive Budget Comparison to Prior Biennium Appropriations

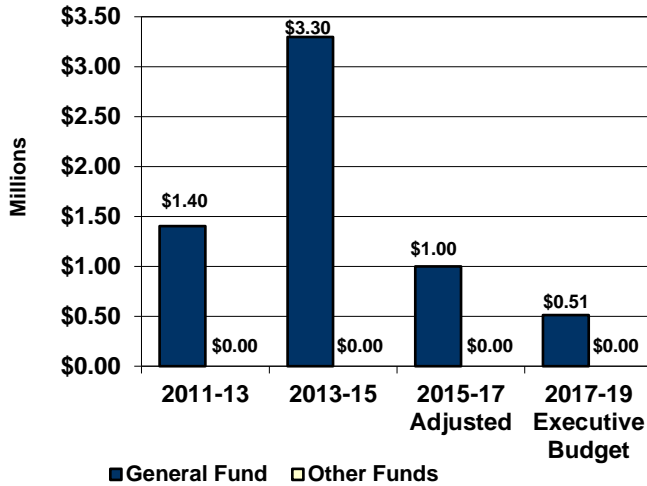
	FTE Positions	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	0.00	\$513,000	\$0	\$513,000
2015-17 Adjusted Legislative Appropriations ¹	0.00	999,915	0	999,915
Increase (Decrease)	0.00	(\$486,915)	\$0	(\$486,915)

¹The 2015-17 biennium agency appropriation amounts reflect general fund budget reductions made in August 2016.

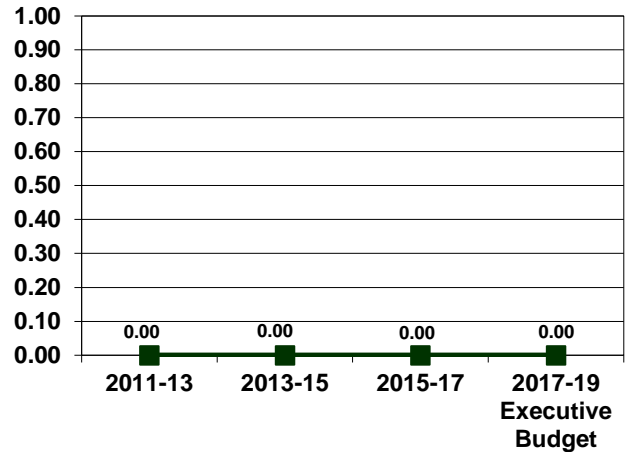
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2017-19 Dalrymple Executive Budget	\$513,000	\$0	\$513,000
2015-17 Adjusted Legislative Appropriations	532,665	467,250	999,915
Increase (Decrease)	(\$19,665)	(\$467,250)	(\$486,915)

Agency Funding



FTE Positions



Dalrymple Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2017-19 Dalrymple Executive Budget	\$513,000	\$0	\$513,000
2017-19 Base Level	532,665	0	532,665
Increase (Decrease)	(\$19,665)	\$0	(\$19,665)

First House Action

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

**Dalrymple and Burgum Executive Budget Highlights
(With First House Changes in Bold)**

- | | General Fund | Other Funds | Total |
|--|--------------|-------------|------------|
| 1. Decreases funding for exhibitor premium payments from \$532,665 to \$513,000. (The Burgum budget provided funding of \$497,610 for exhibitor premium payments.) The Senate provided funding of \$515,665 for exhibitor premiums. | (\$19,665) | | (\$19,665) |

Continuing Appropriations

State Fair operating fund - North Dakota Century Code Section 4-02.1-15 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

Significant Audit Findings

The operational audit for the State Fair Association conducted by Eide Bailly during the 2015-16 interim identified one significant audit finding related to financial reporting requirements. The North Dakota State Fair Foundation should have been included as a component unit in the State Fair Association's financial statements.

Major Related Legislation

Senate Bill No. 2026 - Revises agriculture laws, including amending the statutory references of the State Fair Association from Chapter 4-02.1 to Chapter 4.1-55.

State Fair Association - Budget No. 665

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Base Level Funding Changes

	Burgum Executive Budget Recommendation (Changes to Dalrymple Budget in Bold)				Senate Version			
	FTE Position	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total
2017-19 Biennium Base Level	0.00	\$532,665	\$0	\$532,665	0.00	\$532,665	\$0	\$532,665
2017-19 Ongoing Funding Changes								
<i>Exhibitor premium funding</i>		(\$35,055)		(\$35,055)		(17,000)		(\$17,000)
Total ongoing funding changes	0.00	(\$35,055)	\$0	(\$35,055)	0.00	(\$17,000)	\$0	(\$17,000)
One-time funding items								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	(\$35,055)	\$0	(\$35,055)	0.00	(\$17,000)	\$0	(\$17,000)
2017-19 Total Funding	0.00	\$497,610	\$0	\$497,610	0.00	\$515,665	\$0	\$515,665

Other Sections in State Fair Association - Budget No. 665

**Burgum Executive Budget Recommendation
(Changes to Dalrymple Budget in Bold)**
No other sections included in the executive budget recommendation.

Senate Version
No other sections included in the Senate version.

Department 665 - State Fair Association

Appropriations Comparisons to the Original and Adjusted Base Budgets

General Fund Appropriations Adjustments (As a result of the August 2016 General Fund Budget Reductions)

	Ongoing	One-Time	Total
2015-17 original general fund appropriations	\$570,000	\$500,000	\$1,070,000
General fund reductions	(37,335)	(32,750)	(70,085)
Adjusted 2015-17 general fund appropriations	\$532,665	\$467,250	\$999,915
Remove prior biennium adjusted one-time funding		(467,250)	(467,250)
2017-19 base level	\$532,665	\$0	\$532,665
Dalrymple Executive Budget changes	(19,665)		(19,665)
2017-19 Dalrymple Executive Budget	\$513,000	\$0	\$513,000

Summary of August 2016 General Fund Budget Reductions

	Ongoing	One-Time	Total
Reduced funding for State Fair premiums	(\$37,335)		(\$37,335)
Reduced funding for capital asphalt overlay project		(\$32,750)	(32,750)
Total reduction to ongoing and one-time general fund appropriations	(\$37,335)	(\$32,750)	(\$70,085)
Percentage reduction to ongoing and one-time general fund appropriations	(6.55%)	(6.55%)	(6.55%)

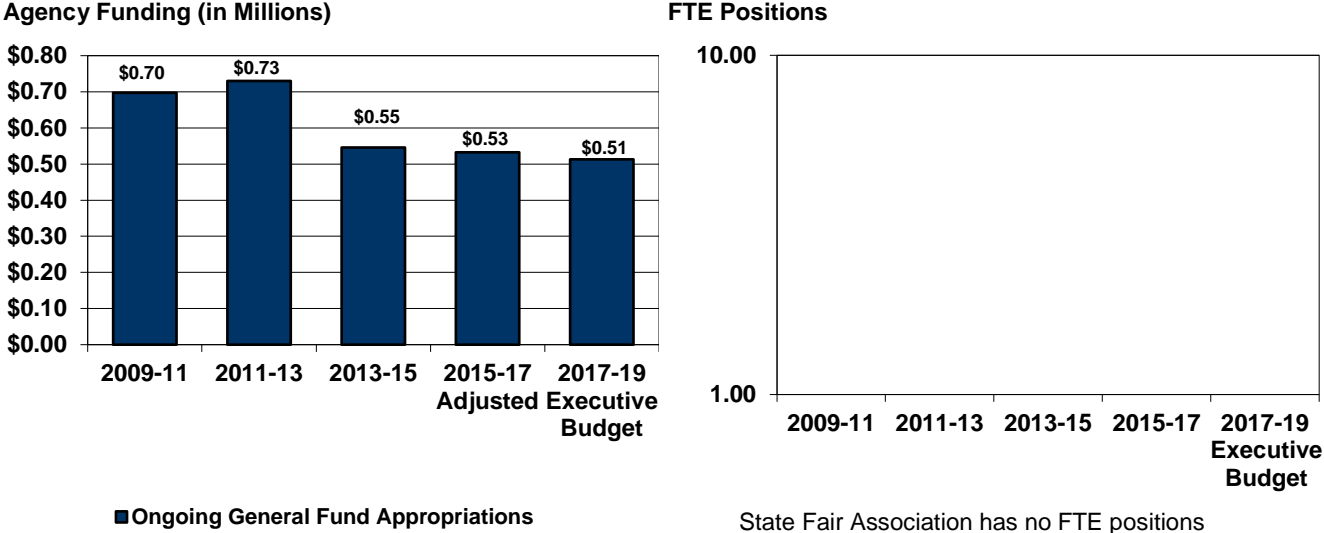
2017-19 Dalrymple Executive Budget Changes to the Original and Adjusted Base Budgets

	Changes to Original Budget	Budget Reduction Adjustments	Changes to Adjusted Budget
Adjusted funding for State Fair premiums	(\$57,000)	\$37,335	(\$19,665)
Total	(\$57,000)	\$37,335	(\$19,665)

Department 665 - State Fair Association

Historical Appropriations Information

Ongoing General Fund Appropriations Since 2009-11



Ongoing General Fund Appropriations					
	2009-11	2011-13	2013-15	2015-17 Adjusted	2017-19 Dalrymple Executive Budget
Ongoing general fund appropriations	\$697,150	\$730,000	\$546,000	\$532,665	\$513,000
Increase (decrease) from previous biennium	N/A	\$32,850	(\$184,000)	(\$13,335)	(\$19,665)
Percentage increase (decrease) from previous biennium	N/A	4.7%	(25.2%)	(2.4%)	(3.7%)
Cumulative percentage increase (decrease) from 2009-11 biennium	N/A	4.7%	(21.7%)	(23.6%)	(26.4%)

Major Increases (Decreases) in Ongoing General Fund Appropriations

- 2011-13 Biennium**
- Increased funding for State Fair premiums from \$487,150 to \$520,000 \$32,850
- 2013-15 Biennium**
- Increased funding for State Fair premiums from \$520,000 to \$546,000 \$26,000
 - Removed funding for State Fair bond payments for bonds repaid during the 2011-13 biennium (\$210,000)
- 2015-17 Biennium**
- Decreased funding for State Fair premiums from \$546,000 to \$532,665. (This amount was reduced from \$570,000 as a result of the August 2016 special legislative session.) (\$13,335)
- 2017-19 Biennium (Dalrymple and Burgum Executive Budget Recommendations)**
- Decreases funding for State Fair premiums from \$532,665 to \$513,000. (The Burgum budget provided funding of \$497,610 for exhibitor premium payments.) **The Senate provided funding of \$515,665 for exhibitor premiums.** (\$19,665)