

**Legislative Assembly  
Budget No. 150  
Senate Bill No. 2001**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2017-19 legislative appropriations</b>	<b>0.00</b>	<b>\$14,159,170</b>	<b>\$0</b>	<b>\$14,159,170</b>
2017-19 base budget	0.00	13,730,065	0	13,730,065
Legislative increase (decrease) to base budget	0.00	\$429,105	\$0	\$429,105

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
<b>2017-19 legislative appropriations</b>	<b>\$14,159,170</b>	<b>\$0</b>	<b>\$14,159,170</b>
2015-17 adjusted legislative appropriations	13,730,065	1,114,810	14,844,875
2017-19 legislative increase (decrease) to 2015-17 adjusted appropriations	\$429,105	(\$1,114,810)	(\$685,705)
Percentage increase (decrease) to 2015-17 adjusted appropriations	3.1%	(100.0%)	(4.6%)

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS**

	<b>Changes to Base Budget</b>			<b>Total</b>
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	
The legislative action:				
Added funding for cost-to-continue 2015-17 biennium legislators' monthly compensation.		\$26,146		\$26,146
Added funding for employee health insurance premiums to reflect a revised premium rate of \$1,240.83 per month.		353,769		353,769
Reduced funding for temporary salaries during the 2019 legislative session.		(38,864)		(38,864)
Added funding to increase the maximum monthly lodging expense reimbursement to \$1,720 anticipated for the 2019 legislative session. The maximum monthly lodging reimbursement was \$1,682 for the 2017 session.		20,320		20,320
Restored a portion of the funding for information technology and other operating expenses, reduced as part of the 2015-17 biennium budget reductions.		254,642		254,642
Reduced funding for the 2019 legislative session to provide funding for an estimated 75 legislative days rather than 77 legislative days, including reductions to per diem (\$112,000) and travel expenses (\$48,000).		(160,000)		(160,000)

Reduced funding for National Conference of State Legislatures dues to provide 90 percent of the estimated 2017-19 biennium billing, a total of \$225,155.	(16,108)	(16,108)
Reduced funding for capital assets.	(10,800)	(10,800)
Total	<u>0.00</u>	<u>\$429,105</u>
	<u>\$0</u>	<u>\$429,105</u>

### Legislative Pay Increases

The Legislative Assembly did not provide for legislative pay increases for the 2017-19 biennium. The compensation rates for the 2017-19 biennium will remain as follows:

	Current Compensation Rate	Rate Effective July 1, 2017	Rate Effective July 1, 2018
Monthly compensation	\$495	\$495	\$495
Leaders' additional monthly compensation	\$355	\$355	\$355
Daily session pay	\$177	\$177	\$177
Interim meeting pay	\$177	\$177	\$177

### Other Sections in Senate Bill No. 2001

**Health insurance increase** - Section 2 identifies the amount of funding included in the Legislative Assembly budget for state employee health insurance premium rate increases during the 2017-19 biennium.

**Transfers** - Section 5 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.

**Continuation of appropriation and transfer authority** - Section 6 allows transfers of funds between line items of the 2015-17 biennium appropriations for the Legislative Assembly and the Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council. In addition, the section provides that the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2015-17 biennium be continued and that unexpended appropriations enacted prior to the 2015-17 biennium may be cancelled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.

**Legislative revenue advisory committee** - Section 7 creates a new section to North Dakota Century Code Chapter 54-35 to establish a legislative revenue advisory committee. **The Governor vetoed this section.**

**Legislative Management study - Information Technology Department services** - Section 8 provides for a Legislative Management study of Information Technology Department services provided to state agencies.

**Legislative Management study - Department of Transportation's state fleet services** - Section 9 provides for a Legislative Management study of Department of Transportation's state fleet services.

**Emergency** - Section 10 declares the Act an emergency measure.

### Related Legislation

**Brain injury advisory council** - House Bill No. 1085 creates a brain injury advisory council and provides for the appointment of two legislators to the council.

**Legislative Management membership** - House Bill No. 1330 relates to the membership of Legislative Management.

**Disclosure of tax deductions or credits** - House Bill No. 1354 provides, upon receipt of a written request from the Chairman of the Legislative Management or the chairman of a standing committee of the Legislative Assembly, the Tax Commissioner must disclose the amount of any tax deduction or credit that was claimed or earned by a taxpayer.

**Legislative Ethics Committee membership** - House Bill No. 1431 relates to membership of the Legislative Ethics Committee.

**Dynamic fiscal impact analysis** - Senate Bill No. 2044 relates to dynamic fiscal impact analysis of select economic development incentives and bills introduced by the Legislative Assembly and the creation of a dynamic fiscal impact bill selection committee during the 2017-19 biennium.

**Initiated and referred measure study commission** - Senate Bill No. 2135 creates an initiated and referred measure study commission during the 2017-19 biennium.

**Designation of Memorial Hall** - Senate Bill No. 2334 relates to the designation of Memorial Hall.

**Senate and House employment positions** - Senate Concurrent Resolution No. 4007 designates Senate and House employment positions for the 2017 session and sets compensation rates for the positions.