

**State Library
Budget No. 250
Senate Bill No. 2013**

	FTE Positions	General Fund	Other Funds	Total
2015-17 legislative appropriations	29.75	\$6,773,655	\$2,438,751	\$9,212,406
2015-17 base budget	29.75	5,875,988	2,394,145	8,270,133
Legislative increase (decrease) to base budget	0.00	\$897,667	\$44,606	\$942,273

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 legislative appropriations	\$6,523,655	\$250,000	\$6,773,655
2013-15 legislative appropriations	5,875,988	0	5,875,988
2015-17 legislative increase (decrease) to 2013-15 appropriations	\$647,667	\$250,000	\$897,667
Percentage increase (decrease) to 2013-15 appropriations	11.0%	N/A	15.3%

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the State Library is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Changes to Base Budget			Total
	FTE Positions	General Fund	Other Funds	
The legislative action:				
Added funding for base payroll changes for cost-to-continue 2013-15 biennium salaries and benefit increases and for other base payroll changes.		\$56,853	\$23,076	\$79,929
Added funding for 2015-17 biennium performance salary adjustments of 2 to 4 percent per year.		128,060	10,835	138,895
Added funding for employee health insurance premiums to reflect a premium estimate of \$1,130.22 per month.		96,254	10,695	106,949
Increased funding for state aid to libraries to provide a total of \$2,133,000 from the general fund.		366,500		366,500

Added one-time funding for library repair and maintenance grants.		250,000		250,000
Total	<u>0.00</u>	<u>\$897,667</u>	<u>\$44,606</u>	<u>\$942,273</u>

FTE Changes

The Legislative Assembly approved 29.75 FTE positions for the State Library for the 2015-17 biennium, the same as the 2013-15 biennium.

One-Time Funding

In Section 2 of Senate Bill No. 2013, the Legislative Assembly identified \$250,000 of one-time funding from the general fund for the 2015-17 biennium for library repair and maintenance grants. Library repair and maintenance grants require a 1:1 match and a written agreement that the library and its community will provide proof that the match can be met. Grants may not be used for new construction or to purchase new buildings.

This amount is not to be considered part of the State Library's 2017-19 biennium base budget, and the State Library is to report to the Appropriations Committees during the 2017 legislative session on the use of this funding.

Other Sections in Bill

State aid to public libraries - Section 13 provides that the grants line item for the State Library includes \$2,133,000 from the general fund for aid to public libraries, an increase of \$366,500 from the \$1,766,500 appropriated for the 2013-15 biennium. No more than one-half of the 2015-17 legislative appropriation may be expended during the first year of the biennium.

State Library operating fund - Section 21 creates a State Library operating fund. Funds received for book replacement, cataloging services, and other miscellaneous library services are to be deposited in the fund and may be spent pursuant to legislative appropriation.

Related Legislation

North Dakota Library Coordinating Council - Senate Bill No. 2091 relates to the membership of the North Dakota Library Coordinating Council.