

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Funding Summary

	Base Budget	Final Legislative Action	Comparison To Base Budget
Attorney General			
Salaries and wages	\$34,806,462	\$43,516,141	\$8,709,679
Operating expenses	26,994,056	25,991,319	(1,002,737)
Capital assets	2,165,077	2,671,187	506,110
Grants	2,373,947	1,762,659	(611,288)
Litigation fees	50,000	50,000	
Abortion litigation fees	400,000	400,000	
Medical examinations	660,000	660,000	
North Dakota lottery	4,133,821	5,282,778	1,148,957
Arrest and return of fugitives	10,000	10,000	
Gaming commission	7,368	7,490	122
Accrued leave payments	1,057,247		(1,057,247)
Law enforcement grants			
Criminal justice information sharing		5,401,701	5,401,701
Law enforcement		3,887,386	3,887,386
Total all funds	\$72,657,978	\$89,640,661	\$16,982,683
Less estimated income	35,382,450	35,900,785	518,335
General fund	\$37,275,528	\$53,739,876	\$16,464,348
FTE	212.50	249.00	36.50
Bill Total			
Total all funds	\$72,657,978	\$89,640,661	\$16,982,683
Less estimated income	35,382,450	35,900,785	518,335
General fund	\$37,275,528	\$53,739,876	\$16,464,348
FTE	212.50	249.00	36.50

Senate Bill No. 2003 - Attorney General - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$34,806,462	\$5,496,779	\$40,303,241
Operating expenses	26,994,056	(1,135,961)	25,858,095
Capital assets	2,165,077	714,110	2,879,187
Grants	2,373,947	(611,288)	1,762,659
Litigation fees	50,000		50,000
Abortion litigation fees	400,000		400,000
Medical examinations	660,000		660,000
North Dakota lottery	4,133,821	1,148,957	5,282,778
Arrest and return of fugitives	10,000		10,000
Gaming commission	7,368	122	7,490
Accrued leave payments	1,057,247	(1,057,247)	
Law enforcement grants		24,815,507	24,815,507
Criminal justice information sharing		5,406,219	5,406,219
Total all funds	\$72,657,978	\$34,777,198	\$107,435,176
Less estimated income	35,382,450	25,141,193	60,523,643
General fund	\$37,275,528	\$9,636,005	\$46,911,533
FTE	212.50	35.50	248.00

Department 125 - Attorney General - Detail of Senate Changes

	Adds Funding for Compensation Adjustments¹	Adds Funding for Programmer Analyst²	Adds Funding for New Legal Staff³	Adds Funding for New Gaming Staff⁴	Adds Funding for New Concealed Weapons License Staff⁵	Adds Funding for Oil Impact Law Enforcement Grants⁶
Salaries and wages	3,692,660	142,278	270,339	121,845	212,918	131,847
Operating expenses		31,314	37,040	21,985	48,848	
Capital assets						
Grants						
Litigation fees						
Abortion litigation fees						
Medical examinations						
North Dakota lottery	118,957					
Arrest and return of fugitives						
Gaming commission	122					
Accrued leave payments	(1,057,247)					
Law enforcement grants						24,815,507
Criminal justice information sharing						
Total all funds	\$2,754,492	\$173,592	\$307,379	\$143,830	\$261,766	\$24,947,354
Less estimated income	163,857	31,314	307,379	60,923	261,766	24,456,308
General fund	\$2,590,635	\$142,278	\$0	\$82,907	\$0	\$491,046
FTE	0.00	1.00	2.00	1.00	2.00	19.50

	Transfers and Adds Funding for CJIS⁷	Adds Funding for Medicaid Fraud Unit⁸	Increases Funding for North Dakota Lottery⁹	Adjusts Base Level Funding¹⁰	Adds One-Time Funding¹¹	Total Senate Changes
Salaries and wages		724,892		200,000		5,496,779
Operating expenses		190,502		(1,465,650)		(1,135,961)
Capital assets		20,000		174,110	520,000	714,110
Grants				(611,288)		(611,288)
Litigation fees						
Abortion litigation fees						
Medical examinations						
North Dakota lottery			1,030,000			1,148,957
Arrest and return of fugitives						
Gaming commission						122
Accrued leave payments						(1,057,247)
Law enforcement grants						24,815,507
Criminal justice information sharing	5,406,219					5,406,219
Total all funds	\$5,406,219	\$935,394	\$1,030,000	(\$1,702,828)	\$520,000	\$34,777,198
Less estimated income	886,000	841,855	1,030,000	(3,098,209)	200,000	25,141,193
General fund	\$4,520,219	\$93,539	\$0	\$1,395,381	\$320,000	\$9,636,005
FTE	6.00	4.00	0.00	0.00	0.00	35.50

¹ The following funding is added for base payroll changes, including cost-to-continue 2013-15 biennium salaries and benefit increases and for performance salary adjustments of 2 to 4 percent per year, and increases in monthly health insurance premiums from \$987 to \$1,162:

	General Fund	Other Funds	Total
Base payroll changes	\$251,098	\$17,347	\$268,445
Salary increase - Performance	1,360,255	89,515	1,449,770
Health insurance increase	979,282	56,995	1,036,277
Total	\$2,590,635	\$163,857	\$2,754,492

² Funding is added from the general fund and other funds to continue a programmer analyst FTE position (\$142,278) and related operating expenses (\$31,314) provided by the 2013 Legislative Assembly as one-time funding for the 2013-15 biennium.

³ Funding is added from other funds for 2 new paralegal FTE positions (\$270,339) and related operating expenses (\$37,040).

⁴ Funding is added from the general fund and other funds for 1 new gaming staff FTE position (\$121,845) and related operating expenses (\$21,985).

⁵ Funding is added from other funds for 2 new paralegal concealed licensing FTE positions (\$212,918) and related operating expenses (\$48,848).

⁶ The funding shown below is added for oil impact law enforcement grants. The other funds include \$24,164,271 from the oil and gas impact grant fund.

Purpose	FTE	General Fund	Other Funds	Total
New criminal investigators	5.00		\$1,388,830	\$1,388,830
New intelligence analysts	3.00		480,946	480,946
New BCI agents	4.00	\$270,336	495,555	765,891
New victim advocate	1.00		189,580	189,580
New assistant Attorney General	1.00		302,136	302,136
New assistant Attorney General	1.00		198,619	198,619
New administrative assistants	2.00		264,380	264,380
New grants administrator	1.00		132,190	132,190
New forensic scientist	1.00		165,554	165,554
New attorney	0.50		165,264	165,264
Oil-impact law enforcement grants			20,000,000	20,000,000
Operating and other costs			673,254	673,254
Salary increase - Performance		220,710		220,710
Total	19.50	\$491,046	\$24,546,308	\$24,947,354

⁷ The criminal justice information sharing (CJIS) system and funding is transferred from the Information Technology Department (ITD) to the Attorney General and funding is added for enhancements to the CJIS system as follows:

Criminal Justice Information Sharing	FTE	General Fund	Other Funds	Total
Transfer CJIS system from ITD	5.00	\$2,460,219	\$886,000	\$3,346,219
Transfer one-time CJIS system from ITD		1,000,000		1,000,000
New business analyst position and contracting expenses				0
Ongoing	1.00	250,000		250,000
One-time		250,000		250,000
Law enforcement records management system		230,000		230,000
States Attorney records system		330,000		330,000
Total	6.00	\$4,520,219	\$886,000	\$5,406,219

⁸ Funding for a Medicaid fraud unit is added as shown below. For the first three years, 90 percent of the funding will be provided from federal funds and 10 percent from the general fund. After three years, 75 percent of the funding will be provided from federal funds and 25 percent from the general fund.

	FTE	General Fund	Other Funds	Total
New attorney, auditor, investigator, and administrative assistant	4.00	\$72,489	\$652,403	\$724,892
Operating expenses		19,050	171,452	190,502
Capital assets		2,000	18,000	20,000
Total	4.00	\$93,539	\$841,855	\$935,394

⁹ Funding is increased from \$4,252,778 to \$5,282,778 for North Dakota Lottery for the following:

	General Fund	Other Funds	Total
New Monopoly game		\$226,200	\$226,200
Increase funding for public notices		88,800	88,800
New player's club program		715,000	715,000
Total	\$0	\$1,030,000	\$1,030,000

¹⁰ Base level funding is adjusted as follows:

	General Fund	Other Funds	Total
Tobacco enforcement		\$200,000	\$200,000
Information technology contractual service and repairs		800,000	800,000
BCI, State Crime Laboratory applications		1,604,000	1,604,000
Building feasibility study		30,000	30,000
Information technology software and supplies	\$262,332		262,332
Federal funds changes		(782,479)	(782,479)
Various operating expenses adjustments	1,133,418	(4,786,532)	(3,653,114)
Removal of 2013-15 biennium capital assets funding	(369)	(163,198)	(163,567)
Total	\$1,395,381	(\$3,098,209)	(\$1,702,828)

¹¹ Funding is added for the following one-time capital purchases:

One-Time Funding	General Fund	Other Funds	Total
Ten undercover vehicles	\$220,000		\$220,000
Three surveillance vehicles	100,000	200,000	300,000
Total	\$320,000	\$200,000	\$520,000

This amendment also:

- Adds a section to appropriate \$1 million from the general fund to the Attorney General for the 2013-15 biennium for early funding to hire up to 10 FTE positions.
- Provides an exemption from North Dakota Century Code Section 54-44.1-11 for funds appropriated to the Attorney General for grants to law enforcement agencies for the 2013-15 biennium to allow the funds to be continued into the 2015-17 biennium.
- Designates that of the law enforcement grants line item in Section 1 of the bill, \$24,164,271 is from the oil and gas impact grant fund, of which \$20 million is to be used for awarding grants to law enforcement agencies in oil-impacted counties, up to 10 percent of the funds can be used for administrative purposes, and \$4,164,271 is related to salaries and wages and equipment for the Attorney General for oil-impacted areas.
- Provides an exemption from Section 54-44.1-11 for the amount appropriated in the law enforcement grants line in Section 1 of the bill to allow the grant funds to be continued into the 2017-19 biennium.
- Amends Section 53-12.1-09 to increase the transfer of net proceeds of the lottery to the compulsive gambling prevention and treatment fund from \$50,000 each quarter to \$100,000 each quarter.
- Creates a new section to Chapter 54-12 to transfer the CJIS from ITD to the Attorney General.
- Amends Section 11 of the bill to provide 3 percent annual salary increases for the Attorney General during the 2015-17 biennium.
- Amends Section 54-27-25 to allow the principal and interest of the tobacco settlement trust fund to be appropriated to the Attorney General for the purpose of enforcing the master settlement agreement and any disputes with the agreement.
- Repeals Section 54-59-21 relating to the CJIS in ITD.

Senate Bill No. 2003 - Attorney General - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$34,806,462	\$40,303,241	\$450,556	\$40,753,797
Operating expenses	26,994,056	25,858,095	(308,502)	25,549,593
Capital assets	2,165,077	2,879,187	(208,000)	2,671,187
Grants	2,373,947	1,762,659		1,762,659
Litigation fees	50,000	50,000		50,000
Abortion litigation fees	400,000	400,000		400,000
Medical examinations	660,000	660,000		660,000
North Dakota lottery	4,133,821	5,282,778		5,282,778
Arrest and return of fugitives	10,000	10,000		10,000
Gaming commission	7,368	7,490		7,490
Accrued leave payments	1,057,247			
Law enforcement grants		24,815,507	(24,815,507)	
Criminal justice information sharing		5,406,219	(4,518)	5,401,701
Total all funds	\$72,657,978	\$107,435,176	(\$24,885,971)	\$82,549,205
Less estimated income	35,382,450	60,523,643	(25,610,031)	34,913,612
General fund	\$37,275,528	\$46,911,533	\$724,060	\$47,635,593
FTE	212.50	248.00	(17.50)	230.50

Department 125 - Attorney General - Detail of House Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Adds Funding for Higher Education Legal Staff²	Removes Funding for Oil Impact Law Enforcement Grants³	Removes Funding for Medicaid Fraud Unit⁴	Removes Funding for Tobacco Enforcement⁵	Removes Funding for Building Feasibility Study⁶
Salaries and wages	(180,687)	1,487,982	(131,847)	(724,892)		
Operating expenses		112,000		(190,502)	(200,000)	(30,000)
Capital assets				(20,000)		
Grants						
Litigation fees						
Abortion litigation fees						
Medical examinations						
North Dakota lottery						
Arrest and return of fugitives						
Gaming commission						
Accrued leave payments						
Law enforcement grants			(24,815,507)			
Criminal justice information sharing	(4,518)					
Law enforcement						
Total all funds	(\$185,205)	\$1,599,982	(\$24,947,354)	(\$935,394)	(\$200,000)	(\$30,000)
Less estimated income	(15,201)	0	(24,456,308)	(841,855)	(200,000)	(30,000)
General fund	(\$170,004)	\$1,599,982	(\$491,046)	(\$93,539)	\$0	\$0
FTE	0.00	6.00	(19.50)	(4.00)	0.00	0.00

	Reduces One-Time Funding for Undercover Vehicles⁷	Reduces One-Time Funding for Surveillance Vehicles⁸	Total House Changes
Salaries and wages			450,556
Operating expenses			(308,502)
Capital assets	(88,000)	(100,000)	(208,000)
Grants			
Litigation fees			
Abortion litigation fees			
Medical examinations			
North Dakota lottery			
Arrest and return of fugitives			
Gaming commission			
Accrued leave payments			
Law enforcement grants			(24,815,507)
Criminal justice information sharing			(4,518)
Law enforcement			
Total all funds	(\$88,000)	(\$100,000)	(\$24,885,971)
Less estimated income	0	(66,667)	(25,610,031)
General fund	(\$88,000)	(\$33,333)	\$724,060
FTE	0.00	0.00	(17.50)

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding is added from the general fund for 6 FTE positions, related salary increases and health insurance increases (\$1,487,982) and related operating expenses (\$112,000) for providing legal services to the University System.

³ The funding shown below is removed for oil impact law enforcement grants. The other funds include \$24,164,271 from the oil and gas impact grant fund.

	FTE	General Fund	Other Funds	Total
New criminal investigators	(5.00)		(\$1,388,830)	(\$1,388,830)
New intelligence analysts	(3.00)		(480,946)	(480,946)
New BCI agents	(4.00)	(270,336)	(495,555)	(765,891)
New victim advocate	(1.00)		(189,580)	(189,580)
New assistant Attorney General	(1.00)		(302,136)	(302,136)
New assistant Attorney General	(1.00)		(198,619)	(198,619)
New administrative assistants	(2.00)		(264,380)	(264,380)
New grants administrator	(1.00)		(132,190)	(132,190)
New forensic scientist	(1.00)		(165,554)	(165,554)
New attorney	(0.50)		(165,264)	(165,264)
Oil impact law enforcement grants			(20,000,000)	(20,000,000)
Operating and other costs			(673,254)	(673,254)
Salary increase - Performance		(220,710)		(220,710)
Total	(19.50)	(\$491,046)	(\$24,456,308)	(\$24,947,354)

⁴ Funding for a Medicaid fraud unit is removed as shown below:

	FTE	General Fund	Other Funds	Total
New attorney, auditor, investigator, and administrative assistant	(4.00)	(\$72,489)	(\$652,403)	(\$724,892)
Operating expenses		(19,050)	(171,452)	(190,502)
Capital assets		(2,000)	(18,000)	(20,000)
Total	(4.00)	(\$93,539)	(\$841,855)	(\$935,394)

⁵ Funding has been removed for tobacco enforcement and Section 12 has been removed, which amended Section 54-27-25 to allow tobacco settlement funding to be appropriated to the Attorney General for tobacco enforcement.

⁶ Funding is removed from other funds for a building feasibility study.

⁷ Funding is reduced from one-time capital purchases to provide 6 of the 10 undercover vehicles approved by the Senate.

⁸ Funding is reduced from one-time capital purchases to provide two of the three surveillance vehicles approved by the Senate.

This amendment also:

- Removes a section to appropriate \$1 million from the general fund to the Attorney General for the 2013-15 biennium for early funding to hire up to 10 FTE positions.
- Removes a section designating that of the law enforcement grants line item in Section 1 of the bill, \$24,164,271 is from the oil and gas impact grant fund, of which \$20 million is to be used for awarding grants to law enforcement agencies in oil-impacted counties, up to 10 percent of the funds can be used for administrative purposes, and \$4,164,271 is related to salaries and wages and equipment for the Attorney General for oil-impacted areas.
- Removes a section which provided an exemption from Section 54-44.1-11 for the amount appropriated in the law enforcement grants line in Section 1 of the bill to allow the grant funds to be continued into the 2017-19 biennium.
- Adds a section to create a new section to Chapter 27-05 regarding State Crime Laboratory expert witness travel costs responsibility of district courts and provides an exemption.
- Adds a section to create a new section to Chapter 54-12 regarding notification to the requestor of the receipt and status of an opinion requested from the Attorney General.
- Adds a section to amend Section 54-12-08 relating to assistant and special assistant Attorneys General and to allow assistant and special assistant Attorneys General that have been appointed to access and examine records under the control of the State Board of Higher Education.

Senate Bill No. 2003 - Attorney General - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$34,806,462	\$40,303,241	\$3,212,900	\$43,516,141	\$40,753,797	\$2,762,344
Operating expenses	26,994,056	25,858,095	133,224	25,991,319	25,549,593	441,726
Capital assets	2,165,077	2,879,187	(208,000)	2,671,187	2,671,187	
Grants	2,373,947	1,762,659		1,762,659	1,762,659	
Litigation fees	50,000	50,000		50,000	50,000	
Abortion litigation fees	400,000	400,000		400,000	400,000	
Medical examinations	660,000	660,000		660,000	660,000	
North Dakota lottery	4,133,821	5,282,778		5,282,778	5,282,778	
Arrest and return of fugitives	10,000	10,000		10,000	10,000	
Gaming commission	7,368	7,490		7,490	7,490	
Accrued leave payments	1,057,247					
Law enforcement grants		24,815,507	(24,815,507)			
Criminal justice information sharing		5,406,219	(4,518)	5,401,701	5,401,701	
Law enforcement			3,887,386	3,887,386		3,887,386
Total all funds	\$72,657,978	\$107,435,176	(\$17,794,515)	\$89,640,661	\$82,549,205	\$7,091,456
Less estimated income	35,382,450	60,523,643	(24,622,858)	35,900,785	34,913,612	987,173
General fund	\$37,275,528	\$46,911,533	\$6,828,343	\$53,739,876	\$47,635,593	\$6,104,283
FTE	212.50	248.00	1.00	249.00	230.50	18.50

Department 125 - Attorney General - Detail of Conference Committee Changes

	Adjusts Funding for Health Insurance Premium Increases¹	Adds Funding for Higher Education Legal Staff²	Adds Funding for New Criminal History Identification Technicians³	Removes Funding for Criminal Justice Information Sharing FTE⁴	Removes Funding for Oil Impact Law Enforcement Grants⁵	Adds Funding for Law Enforcement Positions⁶
Salaries and wages	(180,687)	2,794,709	242,892	(333,576)	(131,847)	
Operating expenses		286,082	67,644			
Capital assets						
Grants						
Litigation fees						
Abortion litigation fees						
Medical examinations						
North Dakota lottery						
Arrest and return of fugitives						
Gaming commission						
Accrued leave payments						
Law enforcement grants					(24,815,507)	
Criminal justice information sharing	(4,518)					
Law enforcement						3,887,386
Total all funds	(\$185,205)	\$3,080,791	\$310,536	(\$333,576)	(\$24,947,354)	\$3,887,386
Less estimated income	(15,201)	438,061	0	(333,576)	(24,456,308)	162,688
General fund	(\$170,004)	\$2,642,730	\$310,536	\$0	(\$491,046)	\$3,724,698
FTE	0.00	8.00	2.00	(2.00)	(19.50)	16.50
	Removes Funding for Medicaid Fraud Unit⁷	Removes Funding for Building Feasibility Study⁸	Adds One-Time Funding for Targeted Equity⁹	Reduces One-Time Funding for Undercover Vehicles¹⁰	Reduces One-Time Funding for Surveillance Vehicles¹¹	Total Conference Committee Changes
Salaries and wages	(724,892)		1,546,301			3,212,900
Operating expenses	(190,502)	(30,000)				133,224
Capital assets	(20,000)			(88,000)	(100,000)	(208,000)
Grants						
Litigation fees						
Abortion litigation fees						
Medical examinations						
North Dakota lottery						
Arrest and return of fugitives						
Gaming commission						
Accrued leave payments						
Law enforcement grants						(24,815,507)
Criminal justice information sharing						(4,518)
Law enforcement						3,887,386
Total all funds	(\$935,394)	(\$30,000)	\$1,546,301	(\$88,000)	(\$100,000)	(\$17,794,515)
Less estimated income	(841,855)	(30,000)	520,000	0	(66,667)	(24,622,858)
General fund	(\$93,539)	\$0	\$1,026,301	(\$88,000)	(\$33,333)	\$6,828,343
FTE	(4.00)	0.00	0.00	0.00	0.00	1.00

¹ Funding for employee health insurance premiums is adjusted to reflect the revised premium estimate of \$1,130.22 per month.

² Funding from the general fund is added for 8 FTE positions (6 attorneys and 2 administrative assistants), related salary and health insurance increases (\$2,794,709) and related operating expenses (\$286,082) for providing legal services to the University System. The House version provided 6 attorney FTE positions related salary increases and health insurance increases (\$1,487,982), and related operating expenses (\$112,000) for providing legal services to the University System.

³ Funding from the general fund is added for 2 new criminal history identification FTE positions, related salary and health insurance increases (\$242,892) and related operating expenses (\$67,644). The Senate and House versions did not include these FTE positions.

⁴ Funding of \$333,576 of special funds is removed relating to 2 CJIS FTE positions that were transferred from the ITD because the positions already existed in the Attorney General's office. These positions will now be paid from the general fund. This adjustment provides for a transfer of 3 FTE from the ITD for CJIS. The Senate and House versions transferred 5 FTE positions.

⁵ The funding shown below is removed for oil impact law enforcement grants, the same as the House version. The other funds include \$24,164,271 from the oil and gas impact grant fund. See note 6 for additional Conference Committee adjustments.

	FTE	General Fund	Other Funds	Total
New criminal investigators	(5.00)		(\$1,388,830)	(\$1,388,830)
New intelligence analysts	(3.00)		(480,946)	(480,946)
New BCI agents	(4.00)	(\$270,336)	(495,555)	(765,891)
New victim advocate	(1.00)		(189,580)	(189,580)
New assistant Attorney General	(1.00)		(302,136)	(302,136)
New assistant Attorney General	(1.00)		(198,619)	(198,619)
New administrative assistants	(2.00)		(264,380)	(264,380)
New grants administrator	(1.00)		(132,190)	(132,190)
New forensic scientist	(1.00)		(165,554)	(165,554)
New attorney	(0.50)		(165,264)	(165,264)
Oil impact law enforcement grants			(20,000,000)	(20,000,000)
Operating and other costs			(673,254)	(673,254)
Salary increase - Performance		(220,710)		(220,710)
Total	(19.50)	(\$491,046)	(\$24,456,308)	(\$24,947,354)

⁶ The funding shown below is added for law enforcement positions.

	FTE	General Fund	Federal Funds	Total
New criminal investigators	8.00	\$2,357,841		\$2,357,841
New intelligence analysts	3.00	443,608		443,608
New assistant Attorney General	1.00	134,655	\$162,688	297,343
New assistant Attorney General	1.00	192,550		192,550
New administrative assistant	1.00	127,580		127,580
New grants administrative assistant	1.00	127,580		127,580
New forensic scientist	1.00	177,761		177,761
New attorney	0.50	163,123		163,123
Total	16.50	\$3,724,698	\$162,688	\$3,887,386

⁷ Funding for a Medicaid fraud unit is removed as shown below, the same as the House version.

	FTE	General Fund	Other Funds	Total
New attorney, auditor, investigator, and administrative assistant	(4.00)	(\$72,489)	(\$652,403)	(\$724,892)
Operating expenses		(19,050)	(171,452)	(190,502)
Capital assets		(2,000)	(18,000)	(20,000)
Total	(4.00)	(\$93,539)	(\$841,855)	(\$935,394)

⁸ Funding is removed from other funds for a building feasibility study, the same as the House version.

⁹ Funding is added for targeted market equity as shown below, including \$250,000 of carryover funds for criminal investigators use and \$270,000 from the Attorney General refund fund. A section is added allowing the Attorney General to the general fund amounts appropriated for the 2015-17 biennium but only to the extent that salary savings from vacant positions and employee turnover is not sufficient to provide the \$1,026,301 for the targeted market equity adjustments during the 2015-17 biennium. The Attorney General must report to the Office of Management and Budget and the Office of Management and Budget must report to the Budget Section regarding these amounts.

	General Fund	Other Funds	Total
Criminal investigators	\$1,026,301	\$250,000	\$1,276,301
Gaming audit staff		270,000	270,000
Total	\$1,026,301	\$520,000	\$1,546,301

¹⁰ Funding is reduced for one-time capital purchases to provide 6 of the 10 undercover vehicles approved by the Senate, the same as the House version.

¹¹ Funding is reduced for one-time capital purchases to provide two of the three surveillance vehicles approved by the Senate, the same as the House version.

This amendment also:

- Removes a section to appropriate \$1 million from the general fund to the Attorney General for the 2013-15 biennium for early funding to hire up to 10 FTE positions, the same as the House version.
- Removes a section designating that of the law enforcement grants line item in Section 1 of the bill, \$24,164,271 is from the oil and gas impact grant fund, of which \$20 million is to be used for awarding grants to law enforcement agencies in oil-impacted counties, up to 10 percent of the funds can be used for administrative purposes, and \$4,164,271 is related to salaries and wages and equipment for the Attorney General for oil-impacted areas, the same as the House version.
- Removes a section which provided an exemption from Section 54-44.1-11 for the amount appropriated in the law enforcement grants line in Section 1 of the bill to allow the grant funds to be continued into the 2017-19 biennium, the same as the House version.
- Adds a section to create a new section to Chapter 27-05 regarding State Crime Laboratory expert witness travel costs responsibility of district courts and provides an exemption, the same as the House version.
- Adds a section to create a new section to Chapter 54-12 regarding notification to the requestor of the receipt and status of an opinion requested from the Attorney General, which requires notification within 30 days and the opinion to be completed in 180 days. The House version required the opinion to be completed in 60 days.
- Adds a section to amend Section 54-12-08 relating to assistant and special assistant Attorneys General and to allow assistant and special assistant Attorneys General that have been appointed to access and examine records under the control of the State Board of Higher Education, the same as the House version.
- Adds a section requiring the Attorney General to report to the Budget Section regarding any fees charged to a campus in excess of the campus assessment for legal fees charged by the Attorney General by September 30, 2016. The Senate and House versions did not include this section.
- Amends Subdivision a of Section 53-12.1-09 to provide a quarterly transfer of \$80,000 from the lottery operating fund to the compulsive gambling prevention and treatment fund. The Senate and House versions provided for a \$100,000 transfer.
- Retains the section allowing the Attorney General to spend funds, as appropriated, from the tobacco settlement trust fund. The House had removed this section.
- Adds a section for a Legislative Management study for a Medicaid fraud unit. Neither the Senate nor the House version included this study.
- The emergency clause was amended by the Conference Committee to include Subsection 4 of Section 54-12-08, relating to assistant and special assistant Attorneys General access to records under the control of the State Board of Higher Education.