

Department 150 - Legislative Assembly
 House Bill No. 1001

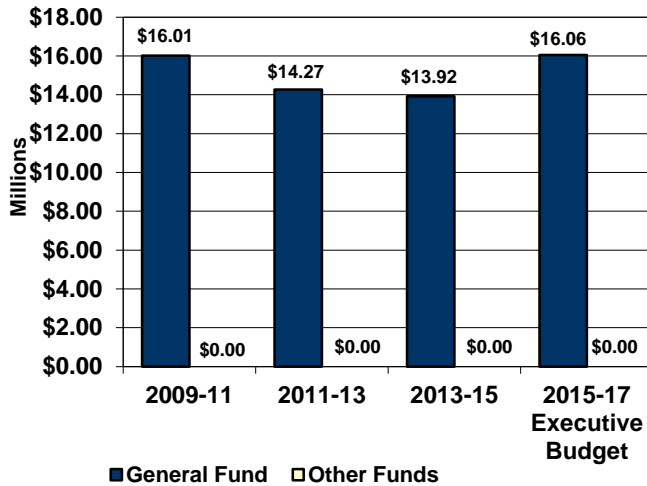
Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2015-17 Executive Budget	0.00	\$16,056,565	\$0	\$16,056,565
2013-15 Legislative Appropriations	0.00	13,921,971	0	13,921,971
Increase (Decrease)	0.00	\$2,134,594	\$0	\$2,134,594

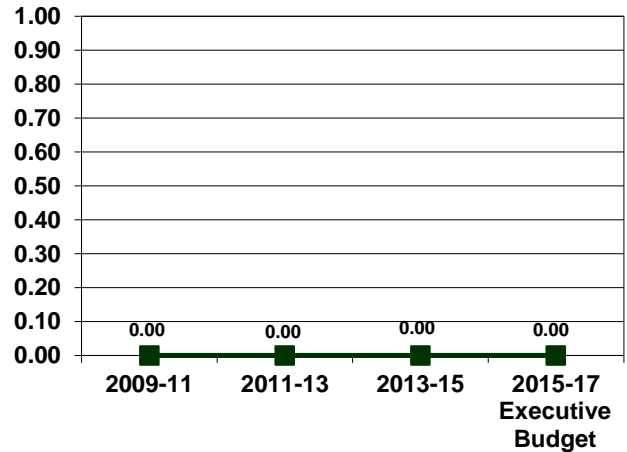
Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2015-17 Executive Budget	\$14,411,755	\$1,644,810	\$16,056,565
2013-15 Legislative Appropriations	13,379,971	542,000	13,921,971
Increase (Decrease)	\$1,031,784	\$1,102,810	\$2,134,594

Agency Funding



FTE Positions



Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2015-17 Executive Budget	\$16,056,565	\$0	\$16,056,565
2015-17 Base Level	13,379,971	0	13,379,971
Increase (Decrease)	\$2,676,594	\$0	\$2,676,594

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

Executive Budget Highlights

	General Fund	Other Funds	Total
1. Provides funding for proposed legislators' monthly compensation adjustments of 4 percent in the first year and 3 percent in the second year of the biennium, from \$467 to \$486 effective July 2015 and to \$501 effective July 2016	\$96,536	\$0	\$96,536
2. Provides funding for proposed additional monthly compensation for legislative leaders adjustments of 4 percent in the first year and 3 percent in the second year of the biennium, from \$335 to \$348 effective July 2015 and to \$358 effective July 2016	\$10,980	\$0	\$10,980
3. Provides funding for proposed legislative compensation for regular and organizational sessions of 4 percent in the first year and 3 percent in the second year of the biennium, from \$167 per day to \$174 per day effective July 2015 and to \$179 per day effective July 2016	\$211,287	\$0	\$211,287

4. Adds funding for legislators' health insurance coverage, including an increase in health insurance premiums from \$1,002 per month to \$1,185 per month	\$657,154	\$0	\$657,154
5. Adds funding for increasing the maximum monthly lodging expense reimbursement to \$1,680 anticipated for the 2017 legislative session	\$84,520	\$0	\$84,520
6. Adds one-time funding for computer and iPad replacement	\$603,050	\$0	\$603,050
7. Adds one-time funding for committee room renovations	\$500,000	\$0	\$500,000
8. Adds one-time funding for LEGEND core maintenance upgrades	\$191,760	\$0	\$191,760
9. Adds one-time funding for the 2015 Council of State Governments Midwest Conference	\$350,000	\$0	\$350,000

Other Sections in Bill

Transfers - Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management.

Continuation of appropriation authority - Section 5 provides that the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2013-15 biennium be continued and that unexpended appropriations enacted prior to the 2013-15 biennium may be cancelled as directed by the Chairman of the Legislative Management.

Compensation - Sections 6 and 7 increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation by 4 percent in the first year and 3 percent in the second year of the 2015-17 biennium. Sections 8 and 9 of the bill increase legislator's interim meeting pay by 4 percent in the first year and 3 percent in the second year of the 2015-17 biennium.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2015	Rate Effective July 1, 2016
Daily session pay	\$167	\$174	\$179
Monthly compensation	\$467	\$486	\$501
Leaders' additional monthly compensation	\$335	\$348	\$358
Interim meeting pay	\$167	\$174	\$179

Continuing Appropriations

There are no continuing appropriations for the Legislative Assembly.

Significant Audit Findings

There are no significant audit findings for the Legislative Assembly.

Major Related Legislation

House Bill No. 1199 - Relates to housing reimbursement for members of the Legislative Assembly.

House Bill No. 1342 - Requires the Legislative Assembly convene for 60 days in odd-numbered years and 20 days in even-numbered years.

Legislative Assembly - Budget No. 150
House Bill No. 1001
Base Level Funding Changes

	Executive Budget Recommendation			
	FTE	General Fund	Other Funds	Total
	Positions			
2015-17 Biennium Base Level	0.00	\$13,379,971	\$0	\$13,379,971
2015-17 Ongoing Funding Changes				
Base payroll changes		\$66,855		\$66,855
Health insurance increase		657,154		657,154
Adjusts legislators' monthly compensation		96,536		96,536
Adjusts additional monthly compensation for legislative leaders		10,980		10,980
Adjusts legislative compensation for regular and organizational sessions		211,287		211,287
Increases funding for monthly lodging expense reimbursement		84,520		84,520
Cost to continue		(95,548)		(95,548)
Total ongoing funding changes	0.00	\$1,031,784	\$0	\$1,031,784
One-time funding items				
One-time funding for computer and iPad replacement		\$603,050		\$603,050
One-time funding for LEGEND core maintenance upgrades		191,760		191,760
One-time funding for committee room renovation		500,000		500,000
One-time funding for the CSG Midwest Conference		350,000		350,000
Total one-time funding changes	0.00	\$1,644,810	\$0	\$1,644,810
Total Changes to Base Level Funding	0.00	\$2,676,594	\$0	\$2,676,594
2015-17 Total Funding	0.00	\$16,056,565	\$0	\$16,056,565

Other Sections in House Bill No. 1001

	Executive Budget Recommendation
Transfers	Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management.
Continuation of appropriation authority	Section 5 provides that the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2013-15 biennium be continued and that unexpended appropriations enacted prior to the 2013-15 biennium may be cancelled as directed by the Chairman of the Legislative Management.
Compensation	Sections 6 and 7 increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation by 4 percent in the first year and 3 percent in the second year of the 2015-17 biennium. Sections 8 and 9 of the bill increase legislator's interim meeting pay by 4 percent in the first year and 3 percent in the second year of the 2015-17 biennium.