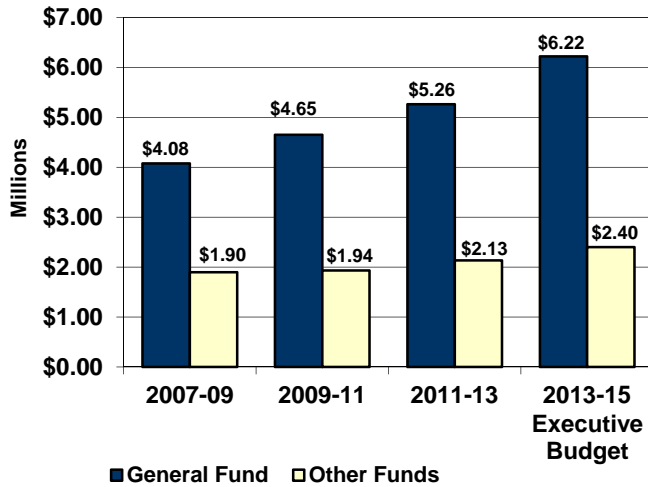


**Department 250 - State Library  
 House Bill No. 1013**

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	29.75	\$6,221,585	\$2,400,847	\$8,622,432
2011-13 Legislative Appropriations	29.75	5,263,975	2,134,610	7,398,585
Increase (Decrease)	0.00	\$957,610	\$266,237	\$1,223,847

**Agency Funding**



**FTE Positions**



**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$5,946,585	\$275,000	\$6,221,585
2011-13 Legislative Appropriations	5,263,975	0	5,263,975
Increase (Decrease)	\$682,610	\$275,000	\$957,610

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Provides funding for state employee salary increases of which \$175,255 relates to performance increases and \$109,824 is for market equity adjustments	\$262,273	\$22,806	\$285,079
2. Adds <b>one-time funding</b> for library repair and maintenance grants	\$275,000		\$275,000
3. Increases federal funding for online library resources		\$200,000	\$200,000
4. Increases state aid to libraries to provide a total of \$1,766,500	\$266,500		\$266,500
5. Adjust funding source of operating expenses	(\$36,988)	\$36,988	0

**Other Sections in Bill**

**State aid to public libraries** - Section 11 provides that of the \$1,766,500 provided for aid to public libraries, no more than one half is to be spent during the first year of the biennium.

**Library renovation and repair grants** - Section 12 identifies \$275,000 from the general fund in the grants line item for public library renovation and repair project grants. Grant procedures and award criteria may be developed by the State Library and may include matching requirements. Any portion of the \$275,000 not spent as of June 30, 2015, is exempt from the provisions of North Dakota Century Code Section 54-44.1-11 and may be continued for the purposes of the grant program.

**Continuing Appropriations**

There are no continuing appropriations for this agency.

### **Significant Audit Findings**

The operational audit of the State Library conducted by the State Auditor's office during the 2011-12 interim included one significant audit finding. Controls are not in place to properly ensure procurement procedures are performed in accordance with North Dakota State Procurement Office guidelines.

### **Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.