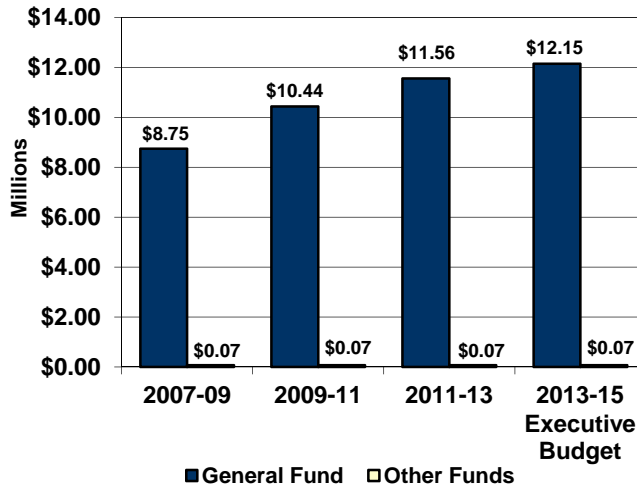


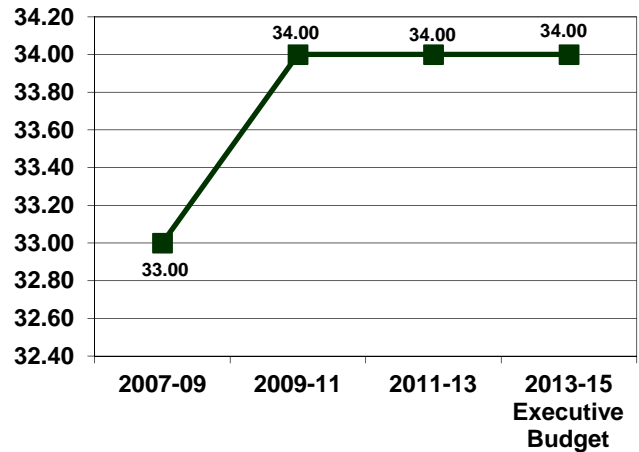
Department 160 - Legislative Council
Senate Bill No. 2001

	FTE Positions	General Fund	Other Funds	Total
2013-15 Executive Budget	34.00	\$12,150,457	\$69,999	\$12,220,456
2011-13 Legislative Appropriations	34.00	11,561,158	70,000	11,631,158
Increase (Decrease)	0.00	\$589,299	(\$1)	\$589,298

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2013-15 Executive Budget	\$12,025,457	\$125,000	\$12,150,457
2011-13 Legislative Appropriations	10,826,351	734,807	11,561,158
Increase (Decrease)	\$1,199,106	(\$609,807)	\$589,299

First House Action

Attached is a summary of the first house changes.

Executive Budget Highlights
(With First House Changes in Bold)

	General Fund	Other Funds	Total
1. Adds funding for increasing legislator per diem by 3 percent per year, from \$157 per day to \$162 per day for fiscal year 2014 and to \$167 per day for fiscal year 2015	\$37,245		\$37,245
2. Increases funding for market equity pay adjustments to provide a total of \$100,000	\$45,000		\$45,000
3. Provides funding for state employee salary performance increases as provided in the executive budget	\$350,222		\$350,222
4. Increases funding for information technology consulting	\$384,855		\$384,855
5. Removes 2011-13 one-time funding for office improvements	(\$50,000)		(\$50,000)
6. Removes 2011-13 one-time funding for Administrative Code and website information technology projects	(\$483,807)		(\$483,807)
7. Removes 2011-13 one-time funding for computer replacement	(\$76,000)		(\$76,000)
8. Removes 2011-13 one-time funding for office equipment replacement	(\$25,000)		(\$25,000)
9. Removes 2011-13 one-time funding for a performance review of the State Auditor's office	(\$100,000)		(\$100,000)
10. Adds one-time funding for office improvements	\$50,000		\$50,000

11. Adds one-time funding for library media migration	\$50,000	\$50,000
12. Adds one-time funding for office equipment replacement	\$25,000	\$25,000

Other Sections in Bill

Transfers - Section 4 allows transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management.

Continuation of appropriation authority - Section 5 provides that the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2011-13 biennium be continued and that unexpended appropriations enacted prior to the 2011-13 biennium may be cancelled as directed by the Chairman of the Legislative Management.

Compensation - Sections 6 and 7 increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation by 3 percent for each year of the 2013-15 biennium. Sections 8 and 9 of the bill increase interim meeting pay by 3 percent for each year of the 2013-15 biennium.

The compensation adjustments are as follows:

	Current Compensation Rate	Rate Effective July 1, 2013	Rate Effective July 1, 2014
Daily session pay	\$157	\$162	\$167
Monthly compensation	\$440	\$453	\$467
Leaders' additional monthly compensation	\$316	\$325	\$335
Interim meeting pay	\$157	\$162	\$167

Continuing Appropriations

Legislative services fund - North Dakota Century Code Section 54-35-19 - This fund is used for depositing and spending funds relating to legislative information.

Significant Audit Findings

There are no significant audit findings for the Legislative Council.

Major Related Legislation

House Bill No. 1059 - Relates to health insurance coverage for temporary state employees

House Bill No. 1129 - Relates to the authentication of official electronic legislative records if the records are the only published records

House Bill No. 1249 - Provides for two legislative members on the State Investment Board

House Bill No. 1319 - Appropriates \$100,000 from the general fund to the Legislative Council to contract with a consultant for a study of education funding and accountability

House Bill No. 1325 - Appropriates \$4,000 to the Legislative Management to host a legislative exchange.

House Bill No. 1368 - Changes meal reimbursement rates for state employees and legislators to 80 percent of the federal General Services Administration (GSA) rate. For in-state travel, the GSA rate is currently \$46, resulting in a daily rate of \$36.80 compared to the daily rate under current law of \$30. The 80 percent rate would also apply to out-of-state travel which is currently being paid at 100 percent of the GSA rate.

Senate Bill No. 2223 - Appropriates \$75,000 from the general fund to the Legislative Management for a study of the feasibility and desirability of constructing a facility to house economic development functions of state government on Bank of North Dakota land

Senate Bill No. 2243 - Appropriates \$45,000 from the general fund to the Legislative Council to hire a consultant for a behavioral health study

Senate Bill No. 2269 - Appropriates \$100,000 from the general fund and \$100,000 of gifts, grants, and donations to the Legislative Management for a health care consortium

ATTACH:1

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Funding Summary

	Executive Budget	Senate Changes	Senate Version
Legislative Assembly			
Salaries and wages	\$9,205,759		\$9,205,759
Operating expenses	4,367,319	(138,393)	4,228,926
Capital assets	530,000		530,000
National Conf of State Legislatures	233,286		233,286
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,336,364	(\$138,393)	\$14,197,971
Less estimated income	0	0	0
General fund	<hr/> \$14,336,364	<hr/> (\$138,393)	<hr/> \$14,197,971
 FTE	 0.00	 0.00	 0.00
Legislative Council			
Salaries and wages	\$8,336,986		\$8,336,986
Operating expenses	3,858,470	(44,943)	3,813,527
Capital assets	25,000		25,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$12,220,456	(\$44,943)	\$12,175,513
Less estimated income	69,999	0	69,999
General fund	<hr/> \$12,150,457	<hr/> (\$44,943)	<hr/> \$12,105,514
 FTE	 34.00	 0.00	 34.00
Bill Total			
Total all funds	\$26,556,820	(\$183,336)	\$26,373,484
Less estimated income	69,999	0	69,999
General fund	<hr/> \$26,486,821	<hr/> (\$183,336)	<hr/> \$26,303,485
 FTE	 34.00	 0.00	 34.00

Senate Bill No. 2001 - Legislative Assembly - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$9,205,759		\$9,205,759
Operating expenses	4,367,319	(138,393)	4,228,926
Capital assets	530,000		530,000
National Conf of State Legislatures	233,286		233,286
	<hr/>	<hr/>	<hr/>
Total all funds	\$14,336,364	(\$138,393)	\$14,197,971
Less estimated income	0	0	0
General fund	<hr/> \$14,336,364	<hr/> (\$138,393)	<hr/> \$14,197,971
 FTE	 0.00	 0.00	 0.00

Department 150 - Legislative Assembly - Detail of Senate Changes

	Reduces Legislator Lodging Estimate¹	Total Senate Changes
Salaries and wages		
Operating expenses	(138,393)	(138,393)
Capital assets		
National Conf of State Legislatures		
Total all funds	(\$138,393)	(\$138,393)
Less estimated income	0	0
General fund	(\$138,393)	(\$138,393)
FTE	0.00	0.00

¹ The operating expenses line item is reduced by \$138,393 to decrease the funding anticipated to be needed for legislator lodging reimbursements for the 2015 legislative session. The budget request anticipated the maximum monthly lodging reimbursement rate for the 2015 legislative session based on the statutory formula to be \$1,755 per month. The Senate version anticipates the maximum amount to be \$1,502 per month. The maximum amount in effect for the 2013 session is \$1,351 per month.

Senate Bill No. 2001 - Legislative Council - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$8,336,986		\$8,336,986
Operating expenses	3,858,470	(44,943)	3,813,527
Capital assets	25,000		25,000
Total all funds	\$12,220,456	(\$44,943)	\$12,175,513
Less estimated income	69,999	0	69,999
General fund	\$12,150,457	(\$44,943)	\$12,105,514
FTE	34.00	0.00	34.00

Department 160 - Legislative Council - Detail of Senate Changes

	Reduces Legislator Lodging Estimate¹	Total Senate Changes
Salaries and wages		
Operating expenses	(44,943)	(44,943)
Capital assets		
Total all funds	(\$44,943)	(\$44,943)
Less estimated income	0	0
General fund	(\$44,943)	(\$44,943)
FTE	0.00	0.00

¹ The operating expenses line item is reduced by \$44,943 to decrease the funding anticipated to be needed for legislator lodging reimbursements for interim meetings during the 2013-14 interim. The budget request anticipated the daily lodging reimbursement rate for the 2013-14 interim to be \$90 per night. The Senate version anticipates the rate to be \$77 per night. The current rate is \$69.30 per night.