STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2325 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Transportation Institute Transportation infrastructure reports		\$350,000	\$350,000
Total all funds	\$0	\$350,000	\$350,000
Less estimated income	0	350,000	350,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Department of Transportation County and township road reconstruction			
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$350,000	\$350,000
Less estimated income	0	350,000	350,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

Senate Bill No. 2325 - Transportation Institute - House Action

	Executive	Senate	House	House
	Budget	Version	Changes	Version
Transportation infrastructure reports			\$350,000	\$350,000
Total all funds	\$0	\$0	\$350,000	\$350,000
Less estimated income	0	0	350,000	350,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 627 - Transportation Institute - Detail of House Changes

Transportation infrastructure reports	Adds Funding for Transportation Infrastructure Reports ¹ 350,000	Total House Changes 350,000
Total all funds Less estimated income General fund	\$350,000 <u>350,000</u> \$0	\$350,000 350,000 \$0
FTE	0.00	0.00

¹ Funding of \$350,000 is appropriated from the oil and gas impact grant fund to the Upper Great Plains Transportation Institute to update and maintain transportation infrastructure reports.

Senate Bill No. 2325 - Transportation Institute - Senate Action

The Senate concurred with the House.

Senate Bill No. 2325 - Department of Transportation - Senate Action

This bill appropriates \$73.6 million from the permanent oil tax trust fund to the Department of Transportation for a county and township road reconstruction program.

Senate Bill No. 2325 - Department of Transportation - House Action

County and township road reconstruction	Executive Budget	Senate Version \$73,600,000	House Changes (\$73,600,000)	House Version
Total all funds Less estimated income General fund	\$0 0 \$0	\$73,600,000 73,600,000 \$0	(\$73,600,000) (73,600,000) \$0	\$0 0 \$0
FTE	0.00	0.00	0.00	0.00

Department 801 - Department of Transportation - Detail of House Changes

	Removes Funding for County and Township Road Reconstruction Program ¹	Total House Changes
County and township road reconstruction	(73,600,000)	(73,600,000)
Total all funds Less estimated income General fund	(\$73,600,000) (73,600,000) \$0	(\$73,600,000) (73,600,000) \$0
FTE	0.00	0.00

¹ Funding from the permanent oil tax trust fund for a county and township road reconstruction program is removed.

Senate Bill No. 2325 - Department of Transportation - Senate Action

The Senate concurred with the House.