#### STATEMENT OF PURPOSE OF AMENDMENT:

## Senate Bill No. 2298 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Human Services			
Early childhood services inclusion		\$50,000	\$50,000
Total all funds	\$0	\$50,000	\$50,000
Less estimated income	0	0	0
General fund	\$0	\$50,000	\$50,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$50,000	\$50,000
Less estimated income	0	0	0
General fund	\$0	\$50,000	\$50,000
FTE	0.00	0.00	0.00

#### Senate Bill No. 2298 - Department of Human Services - Senate Action

This bill provides a \$150,000 special funds appropriation from the lands and minerals trust fund to the Department of Human Services for early childhood services inclusion support (\$100,000) and an early childhood services grant program (\$50,000).

#### Senate Bill No. 2298 - Department of Human Services - House Action

Early childhood services	Executive Budget	Senate Version \$150,000	House Changes (\$150,000)	House Version
inclusion				
Total all funds	\$0	\$150,000	(\$150,000)	\$0
Less estimated income	0	150,000	(150,000)	0
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

#### Department 325 - Department of Human Services - Detail of House Changes

	Removes Funding for Early Childhood Services Inclusion <sup>1</sup>	Total House Changes
Early childhood services inclusion	(150,000)	(150,000)
Total all funds Less estimated income General fund	(\$150,000) (150,000) \$0	(\$150,000) (150,000) \$0
FTE	0.00	0.00

<sup>&</sup>lt;sup>1</sup> Funding for early childhood inclusion services is removed.

# Senate Bill No. 2298 - Department of Human Services - Conference Committee Action

Early childhood services inclusion	Executive Budget	Senate Version \$150,000	Conference Committee Changes (\$100,000)	Conference Committee Version \$50,000	House Version	Comparison to House \$50,000
Total all funds Less estimated income General fund	\$0 0 \$0	\$150,000 150,000 \$0	(\$100,000) (150,000) \$50,000	\$50,000 0 \$50,000	\$0 0 \$0	\$50,000 0 \$50,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

### **Department 325 - Department of Human Services - Detail of Conference Committee Changes**

Early childhood services inclusion	Restores Funding for Early Childhood Services Inclusion <sup>1</sup> (100,000)	Total Conference Committee Changes (100,000)
Total all funds Less estimated income General fund	(\$100,000) (150,000) \$50,000	(\$100,000) (150,000) \$50,000
FTE	0.00	0.00

<sup>&</sup>lt;sup>1</sup> Funding of \$50,000 from the general fund is added for early childhood services inclusion support services. Funding of \$150,000 from the lands and minerals trust fund as provided by the Senate is removed. The House version did not include an appropriation.