

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Parks and Recreation Department			
Administration	\$2,484,885	\$2,484,885	
Natural resources	18,238,413	18,238,413	
Recreation	<u>7,529,091</u>	<u>7,529,091</u>	
Total all funds	\$28,252,389	\$28,252,389	\$0
Less estimated income	<u>12,669,532</u>	<u>12,669,532</u>	<u>0</u>
General fund	\$15,582,857	\$15,582,857	\$0
FTE	54.00	54.00	0.00
International Peace Garden			
International Peace Garden	<u>\$773,699</u>	<u>\$1,040,699</u>	<u>\$267,000</u>
Total all funds	\$773,699	\$1,040,699	\$267,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$773,699	\$1,040,699	\$267,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$29,026,088	\$29,293,088	\$267,000
Less estimated income	<u>12,669,532</u>	<u>12,669,532</u>	<u>0</u>
General fund	\$16,356,556	\$16,623,556	\$267,000
FTE	54.00	54.00	0.00

Senate Bill No. 2019 - Parks and Recreation Department - Senate Action

This amendment changes the emergency clause section to include \$175,000 for the Fort Stevenson State Park marina electric and water service project.

Senate Bill No. 2019 - Parks and Recreation Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Administration	\$2,484,885	\$2,484,885	\$175,000	\$2,659,885
Natural resources	18,238,413	18,238,413		18,238,413
Recreation	7,529,091	7,529,091		7,529,091
Total all funds	<u>\$28,252,389</u>	<u>\$28,252,389</u>	<u>\$175,000</u>	<u>\$28,427,389</u>
Less estimated income	<u>12,669,532</u>	<u>12,669,532</u>	<u>0</u>	<u>12,669,532</u>
General fund	\$15,582,857	\$15,582,857	\$175,000	\$15,757,857
FTE	54.00	54.00	0.00	54.00

Department 750 - Parks and Recreation Department - Detail of House Changes

	Adds Funding for Recreation Study¹	Total House Changes
Administration	175,000	175,000
Natural resources		
Recreation		
Total all funds	\$175,000	\$175,000
Less estimated income	0	0
General fund	\$175,000	\$175,000
FTE	0.00	0.00

¹ This amendment adds one-time funding for a study of the Missouri River Correctional Center for possible use as a state park or recreational area. A section is added providing the criteria for the study.

Senate Bill No. 2019 - Parks and Recreation Department - Conference Committee Action

The conference committee did not change the Senate version. The conference committee version does not include funding for a study of the Missouri River Correctional Center added by the House.

Senate Bill No. 2019 - International Peace Garden - Senate Action

The Senate did not change the executive recommendation for the International Peace Garden.

Senate Bill No. 2019 - International Peace Garden - House Action

	Executive Budget	Senate Version	House Changes	House Version
International Peace Garden	\$773,699	\$773,699	\$267,000	\$1,040,699
Total all funds	\$773,699	\$773,699	\$267,000	\$1,040,699
Less estimated income	0	0	0	0
General fund	\$773,699	\$773,699	\$267,000	\$1,040,699
FTE	0.00	0.00	0.00	0.00

Department 751 - International Peace Garden - Detail of House Changes

	Adds Funding for Conservatory Addition¹	Adds Funding for Memorial²	Total House Changes
International Peace Garden	242,000	25,000	267,000
Total all funds	\$242,000	\$25,000	\$267,000
Less estimated income	0	0	0
General fund	\$242,000	\$25,000	\$267,000
FTE	0.00	0.00	0.00

¹ This amendment adds funding for an addition to the conservatory to house a cactus collection. A section is added regarding additional funding from other nonstate sources.

² This amendment adds funding for a memorial to victims of the September 11, 2001, terrorist attack on the World Trade Center.

Senate Bill No. 2019 - International Peace Garden - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
International Peace Garden	\$773,699	\$773,699	\$267,000	\$1,040,699	\$1,040,699	
Total all funds	\$773,699	\$773,699	\$267,000	\$1,040,699	\$1,040,699	\$0
Less estimated income	0	0	0	0	0	0
General fund	\$773,699	\$773,699	\$267,000	\$1,040,699	\$1,040,699	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 751 - International Peace Garden - Detail of Conference Committee Changes

	Adds Funding for Conservatory Addition¹	Adds Funding for Memorial²	Total Conference Committee Changes
International Peace Garden	242,000	25,000	267,000
Total all funds	\$242,000	\$25,000	\$267,000
Less estimated income	0	0	0
General fund	\$242,000	\$25,000	\$267,000
FTE	0.00	0.00	0.00

¹ This amendment adds funding for an addition to the conservatory to house a cactus collection. A section is added regarding additional funding from other nonstate sources, the same as the House version.

² This amendment adds funding for a memorial to victims of the September 11, 2001, terrorist attack on the World Trade Center, the same as the House version.