STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Funding Summary

Transportation Institute Upper Great Plains \$24,069,961 \$24,069,961 \$24,069,961 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$		Executive Budget	Final Legislative Action	Comparison To Executive Budget
Less estimated income 22,150,333 22,150,333 0	Upper Great Plains	\$24,069,961	\$24,069,961	
Less estimated income Carried and Carr	Total all funds	\$24,069,961	\$24,069,961	\$0
FTE 52.30 52.30 0.00 Branch Research Centers Dickinson Research Center Central Grasslands Research Center Hettinger Research Center Hettinger Research Center Langdon Research Center 2,378,807 2,378,8	Less estimated income			
Dickinson Research Center	General fund	\$1,919,628	\$1,919,628	\$0
Dickinson Research Center Central Grasslands Research Center Central Grasslands Research Center Center Hettinger Research Center 3,373,175 3,373,175 1,374,175 1,374,175 1,375	FTE	52.30	52.30	0.00
Central Grasslands Research Center 2,865,847 2,865,847 Center Hettinger Research Center 3,373,175 3,373,175 Langdon Research Center 2,378,807 2,378,807 North Central Research 4,279,821 4,399,821 120,000 Center Williston Research Center 3,200,089 3,410,089 210,000 Carrington Research Center 7,126,488 7,126,488 7.126,488 Total all funds \$28,812,789 \$29,942,789 \$1,130,000 Less estimated income 14,877,581 14,997,581 120,000 General fund \$13,935,208 \$14,945,208 \$1,010,000 FTE 95.49 97.49 2.00 NDSU Extension Service \$47,856,654 \$47,026,654 \$830,000 Soil Conservation 887,800 987,800 100,000 Committee 23,128,810 23,128,810 0 Total all funds \$48,744,454 \$48,014,454 (\$730,000) Less estimated income 23,128,810 23,128,810 0 Onthern Crops	Branch Research Centers			
Center Hettinger Research Center Langdon Research Center North Central Research 3,373,175 (4,279,821 3,373,175 (3,378,807 2,378,807 (2,378,807 120,000 Center Williston Research Center Carrington Research Center 3,200,089 (7,126,488 3,410,089 (7,126,488 210,000 Total all funds Less estimated income \$28,812,789 (14,877,581 \$29,942,789 (14,997,581 \$1,130,000 (120,000 FTE 95.49 97.49 2.00 NDSU Extension Service Extension Service Exten		\$5,588,562	\$6,388,562	\$800,000
Hettinger Research Center 2,378,807 2,378,807 2,378,807 Center 4,279,821 4,399,821 120,000 Center Williston Research Center 3,200,089 3,410,089 210,000 Center Total all funds \$28,812,789 \$29,942,789 \$1,130,000 Ess estimated income 14,877,581 14,997,581 120,000 FTE 95,49 97,49 2.00 NDSU Extension Service \$47,856,654 \$47,026,654 \$830,000 S0il Conservation 887,800 987,800 100,000 Committee Total all funds \$48,744,454 \$48,014,454 \$23,128,810 0 General fund \$25,615,644 \$24,885,644 \$730,000 FTE \$255.75 256.75 1.00 Northern Crops Institute Northern Crops Institute \$3,347,307 \$3,347,307 \$50 Ceneral fund \$1,654,725 1,654,725 0 General fund \$1,654,725 0 Genera		2,865,847	2,865,847	
Langdon Research North Central Research North Central Research Center 4,279,821 4,399,821 120,000 Williston Research Center Williston Research Center T,126,488 3,200,089 3,410,089 210,000 Carrington Research Center Carrington Research Center T,126,488 7,126,488 7,126,488 210,000 Total all funds Less estimated income General fund \$28,812,789 \$29,942,789 \$1,130,000 FTE 95.49 97.49 2.00 NDSU Extension Service Extension Service Extension Service Soil Conservation 887,800 \$47,856,654 \$47,026,654 (\$830,000) Committee \$48,744,454 \$48,014,454 (\$730,000) Total all funds Less estimated income 23,128,810 23,128,810 0 General fund \$25,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute Northern Crops Institute S3,347,307 \$3,347,307 \$0 Less estimated income 1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center Main Research Center Main Research Cente		3 373 175	3 373 175	
North Center Center Center Williston Research Center Williston Research Center Williston Research Center 2,20,0089 3,410,089 210,000 Carrington Research Center Carrington Research Center Carrington Research Center T,126,488 7,126,488 7,126,488 Total all funds Less estimated income General fund \$28,812,789 \$29,942,789 \$1,130,000 FTE 95.49 97.49 2.00 NDSU Extension Service Extension Service Soil Conservation Committee \$47,856,654 \$47,026,654 (\$830,000) Total all funds Less estimated income Committee \$23,128,810 23,128,810 0 General fund \$25,615,644 \$24,885,644 (\$730,000) FTE \$255,75 256.75 1.00 Northern Crops Institute Northern Crops Institute Northern Crops Institute Northern Crops Institute S3,347,307 \$3,347,307 \$0 Less estimated income General fund \$1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center Main Research Center Main Research Center S97,897,571 \$98,589,973 \$692,402 Less estimated income				
Williston Research Center Carrington Research Center Carrington Research Center 7,126,488 3,410,089 7,126,488 210,000 Total all funds Less estimated income General fund \$28,812,789 \$29,942,789 \$1,130,000 \$11,30,000 FTE 95.49 97.49 \$2.00 \$10,000 NDSU Extension Service Extension Service Soil Conservation Committee \$47,856,654 \$47,026,654 \$47,026,654 \$10,000 \$880,000 \$87,800 \$100,000 Total all funds Less estimated income General fund \$23,128,810 \$23,128,810 \$0 \$68,000 FTE \$25,615,644 \$48,014,454 \$48,01				120,000
Carrington Research Center 7,126,488 7,126,488 Total all funds \$28,812,789 \$29,942,789 \$1,130,000 Less estimated income \$14,877,581 \$14,997,581 \$120,000 General fund \$13,935,208 \$14,945,208 \$1,010,000 FTE 95.49 97.49 2.00 NDSU Extension Service \$47,856,654 \$47,026,654 \$830,000 Soil Conservation \$87,800 987,800 \$100,000 Committee Total all funds \$48,744,454 \$48,014,454 \$48,014,454 \$48,014,454 \$48,000 Less estimated income \$23,128,810 23,128,810 0 0 0 General fund \$25,615,644 \$24,885,644 \$730,000 0 0 FTE 255.75 256.75 1.00 Northern Crops Institute \$3,347,307 \$3,347,307 \$0 Less estimated income \$1,654,725 \$1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE \$1.00 <t< td=""><td></td><td>2 200 000</td><td>2 410 000</td><td>210.000</td></t<>		2 200 000	2 410 000	210.000
Total all funds				210,000
Less estimated income General fund 14,877,581 14,997,581 120,000 FTE 95.49 97.49 2.00 NDSU Extension Service Extension Service Soil Conservation Committee \$47,856,654 \$47,026,654 (\$830,000) Total all funds Less estimated income General fund \$48,744,454 \$48,014,454 (\$730,000) FTE 23,128,810 23,128,810 0 General fund \$25,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute Northern Crops Institute \$3,347,307 \$3,347,307 \$0 Less estimated income General fund \$1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$3,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329,26 333.26 4.	Carrington Research Center _	7,120,466	7,120,400	
General fund \$13,935,208 \$14,945,208 \$1,010,000 FTE 95.49 97.49 2.00 NDSU Extension Service Extension Service Soil Conservation Committee \$47,856,654 \$47,026,654 (\$830,000) Soil Conservation Committee 887,800 987,800 100,000 Total all funds Less estimated income General fund \$23,128,810 23,128,810 0 General fund \$25,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute Northern Crops Institute Northern Crops Institute Northern Crops Institute S3,347,307 \$3,347,307 \$0 Less estimated income 1,654,725 1,654,725 0 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center Main Research Center S97,897,571 \$98,589,973 \$692,402 Total all funds \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm Agronomy Seed Farm S1,435,168 \$1,435,168	Total all funds	\$28,812,789	\$29,942,789	\$1,130,000
FTE 95.49 97.49 2.00 NDSU Extension Service \$47,856,654 \$47,026,654 (\$830,000) Soil Conservation 887,800 987,800 100,000 Committee 23,128,810 987,800 100,000 Total all funds \$48,744,454 \$48,014,454 (\$730,000) Less estimated income 23,128,810 23,128,810 0 General fund \$25,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute \$3,347,307 \$3,347,307 \$0 Less estimated income 1.654,725 1.654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0	Less estimated income	14,877,581	14,997,581	120,000
NDSU Extension Service \$47,856,654 \$47,026,654 \$830,000 Soil Conservation 887,800 987,800 100,000 Committee 287,800 987,800 100,000 Total all funds \$48,744,454 \$48,014,454 (\$730,000) Less estimated income 23,128,810 23,128,810 0 General fund \$25,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute \$3,347,307 \$3,347,307 \$0 Less estimated income 1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 FTE 329,26 333,26 4,00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0<	General fund	\$13,935,208	\$14,945,208	\$1,010,000
Extension Service \$47,856,654 \$47,026,654 \$(\$830,000) Soil Conservation 887,800 987,800 100,000 Committee 20,000 100,000 Total all funds \$48,744,454 \$48,014,454 \$(\$730,000) Less estimated income 23,128,810 23,128,810 0 General fund \$25,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute \$3,347,307 \$3,347,307 \$0 Less estimated income 1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00	FTE	95.49	97.49	2.00
Extension Service \$47,856,654 \$47,026,654 \$(\$830,000) Soil Conservation 887,800 987,800 100,000 Committee 20,000 100,000 Total all funds \$48,744,454 \$48,014,454 \$(\$730,000) Less estimated income 23,128,810 23,128,810 0 General fund \$25,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute \$3,347,307 \$3,347,307 \$0 Less estimated income 1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00	NDSII Extension Service			
Soil Conservation Committee 887,800 987,800 100,000 Total all funds Less estimated income General fund \$48,744,454 \$48,014,454 (\$730,000) Less estimated income General fund \$23,128,810 23,128,810 0 FTE 255.75 256.75 1.00 Northern Crops Institute Northern Crops Institute Northern Crops Institute \$3,347,307 \$3,347,307 \$0 Less estimated income General fund \$1,654,725 1,654,725 0 0 FTE 11.00 11.00 0.00 0.00 Main Research Center Main Research Center Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Total all funds Less estimated income \$1,435,168 \$1,435,168 \$0		\$47.856.654	\$47.026.654	(\$830,000)
Less estimated income General fund 23,128,810 \$23,128,810 \$24,885,644 0 FTE 255,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute Northern Crops Institute \$3,347,307 \$3,347,307 \$0 Less estimated income General fund \$1,654,725 1,654,725 0 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center Main Research Center Main Research Center Main Research Center Sestimated income 43,973,575 \$98,589,973 \$692,402 Total all funds Less estimated income General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm Agronomy Seed Farm Agronomy Seed Farm Seed				
Less estimated income General fund 23,128,810 \$23,128,810 \$24,885,644 0 FTE 255,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute Northern Crops Institute \$3,347,307 \$3,347,307 \$0 Less estimated income General fund \$1,654,725 1,654,725 0 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center Main Research Center Main Research Center Main Research Center Sestimated income 43,973,575 \$98,589,973 \$692,402 Total all funds Less estimated income General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm Agronomy Seed Farm Agronomy Seed Farm Seed	Total all funds	\$48,744,454	\$48.014.454	(\$730,000)
General fund \$25,615,644 \$24,885,644 (\$730,000) FTE 255.75 256.75 1.00 Northern Crops Institute				0
Northern Crops Institute \$3,347,307 \$3,347,307 Total all funds \$3,347,307 \$3,347,307 \$0 Less estimated income \$1,654,725 \$1,654,725 \$0 General fund \$1,692,582 \$1,692,582 \$0 FTE \$1.00 \$1.00 \$0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income \$1,435,168 \$1,435,168 \$0	General fund			(\$730,000)
Northern Crops Institute \$3,347,307 \$3,347,307 Total all funds \$3,347,307 \$3,347,307 \$0 Less estimated income 1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	FTE	255.75	256.75	1.00
Northern Crops Institute \$3,347,307 \$3,347,307 Total all funds \$3,347,307 \$3,347,307 \$0 Less estimated income 1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	Northern Crops Institute			
Less estimated income 1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0		\$3,347,307	\$3,347,307	
Less estimated income 1,654,725 1,654,725 0 General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	Total all funds	\$2 247 207	\$2 247 207	0.2
General fund \$1,692,582 \$1,692,582 \$0 FTE 11.00 11.00 0.00 Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0				
Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	-			
Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 \$0 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	FMF	11.00	11.00	0.00
Main Research Center \$97,897,571 \$98,589,973 \$692,402 Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	FTE	11.00	11.00	0.00
Total all funds \$97,897,571 \$98,589,973 \$692,402 Less estimated income 43,973,575 44,133,575 160,000 General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0		\$97,897,571	\$98,589,973	\$692,402
Less estimated income General fund 43,973,575 44,133,575 160,000 \$53,923,996 44,133,575 \$160,000 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm Agronomy Seed Farm \$1,435,168 \$1,435,168 \$1,435,168 \$0 \$0 Total all funds Less estimated income \$1,435,168 \$1,435,168 \$0 \$0	-			
General fund \$53,923,996 \$54,456,398 \$532,402 FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0				
FTE 329.26 333.26 4.00 Agronomy Seed Farm \$1,435,168 \$1,435,168 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	-			
Agronomy Seed Farm \$1,435,168 \$1,435,168 Agronomy Seed Farm \$1,435,168 \$1,435,168 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	General fund	\$33,923,990	\$34,430,396	\$332,402
Agronomy Seed Farm \$1,435,168 \$1,435,168 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	FTE	329.26	333.26	4.00
Agronomy Seed Farm \$1,435,168 \$1,435,168 Total all funds \$1,435,168 \$1,435,168 \$0 Less estimated income 1,435,168 1,435,168 0	Agronomy Seed Farm			
Less estimated income 1,435,168 1,435,168 0		\$1,435,168	\$1,435,168	
Less estimated income 1,435,168 1,435,168 0	Total all funds	\$1 435 168	\$1 435 168	0.2
	-			

FTE	3.00	3.00	0.00
Bill Total			
Total all funds	\$204,307,250	\$205,399,652	\$1,092,402
Less estimated income	107,220,192	107,500,192	280,000
General fund	\$97,087,058	\$97,899,460	\$812,402
FTE	746.80	753.80	7.00

House Bill No. 1020 - Transportation Institute - House Action

The House did not change the executive budget recommendation for the Transportation Institute.

House Bill No. 1020 - Transportation Institute - Senate Action

The Senate did not change the House version for the Transportation Institute.

House Bill No. 1020 - Transportation Institute - Conference Committee Action

The conference committee and Senate did not change the House version for the Upper Great Plains Transportation Institute.

House Bill No. 1020 - Branch Research Centers - House Action

	Executive Budget	House Changes	House Version
Dickinson Research Center	\$5,588,562	\$800,000	\$6,388,562
Central Grasslands Research	2,865,847		2,865,847
Center			
Hettinger Research Center	3,373,175		3,373,175
Langdon Research Center	2,378,807		2,378,807
North Central Research Center	4,279,821	120,000	4,399,821
Williston Research Center	3,200,089		3,200,089
Carrington Research Center	7,126,488	2,225,000	9,351,488
Total all funds	\$28,812,789	\$3,145,000	\$31,957,789
Less estimated income	14,877,581	920,000	15,797,581
General fund	\$13,935,208	\$2,225,000	\$16,160,208
FTE	95.49	1.00	96.49

Department 628 - Branch Research Centers - Detail of House Changes

	Adds Funding for SBARE Canola Initiative ¹	Adds Funding for Dickinson Research Center ²	Adds Funding for Capital Project ³	Total House Changes
Dickinson Research Center		800,000		800,000
Central Grasslands Research				
Center				
Hettinger Research Center				
Langdon Research Center				
North Central Research Center	120,000			120,000
Williston Research Center				
Carrington Research Center			2,225,000	2,225,000
Total all funds	\$120,000	\$800,000	\$2,225,000	\$3,145,000
Less estimated income	120,000	800,000	\$2,223,000	920,000
General fund	\$0	\$0	\$2,225,000	\$2,225,000
FTE	1.00	0.00	0.00	1.00

¹ Funding is added for a State Board of Agricultural Research and Education (SBARE) initiative to enhance canola crop development efforts.

House Bill No. 1020 - Branch Research Centers - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Dickinson Research Center	\$5,588,562	\$6,388,562		\$6,388,562
Central Grasslands Research	2,865,847	2,865,847		2,865,847
Center				
Hettinger Research Center	3,373,175	3,373,175		3,373,175
Langdon Research Center	2,378,807	2,378,807		2,378,807
North Central Research Center	4,279,821	4,399,821		4,399,821
Williston Research Center	3,200,089	3,200,089		3,200,089
Carrington Research Center	7,126,488	9,351,488	(2,225,000)	7,126,488
Total all funds	\$28,812,789	\$31,957,789	(\$2,225,000)	\$29,732,789
Less estimated income	14,877,581	15,797,581	0	15,797,581
General fund	\$13,935,208	\$16,160,208	(\$2,225,000)	\$13,935,208
FTE	95.49	96.49	0.00	96.49

Department 628 - Branch Research Centers - Detail of Senate Changes

	Removes Funding for Capital Project ¹	Total Senate Changes
Dickinson Research Center		
Central Grasslands Research		
Center		
Hettinger Research Center		
Langdon Research Center		
North Central Research Center		
Williston Research Center		
Carrington Research Center	(2,225,000)	(2,225,000)
Total all funds	(\$2,225,000)	(\$2,225,000)
Less estimated income	0	0
General fund	(\$2,225,000)	(\$2,225,000)
FTE	0.00	0.00
LIE	0.00	0.00

¹ Funding added by the House for the agronomy laboratory capital project at the Carrington Research Center is removed.

² Funding is added for operations at the Dickinson Research Center from the permanent oil tax trust fund.

³ Funding is added for the agronomy laboratory capital project at the Carrington Research Center.

House Bill No. 1020 - Branch Research Centers - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Dickinson Research Center	\$5,588,562	\$6,388,562		\$6,388,562	\$6,388,562	
Central Grasslands Research Center	2,865,847	2,865,847		2,865,847	2,865,847	
Hettinger Research Center	3,373,175	3,373,175		3,373,175	3,373,175	
Langdon Research Center	2,378,807	2,378,807		2,378,807	2,378,807	
North Central Research Center	4,279,821	4,399,821		4,399,821	4,399,821	
Williston Research Center	3,200,089	3,200,089	210,000	3,410,089	3,200,089	210,000
Carrington Research Center	7,126,488	9,351,488	(2,225,000)	7,126,488	7,126,488	
Total all funds	\$28,812,789	\$31,957,789	(\$2,015,000)	\$29,942,789	\$29,732,789	\$210,000
Less estimated income	14,877,581	15,797,581	(800,000)	14,997,581	15,797,581	(800,000)
General fund	\$13,935,208	\$16,160,208	(\$1,215,000)	\$14,945,208	\$13,935,208	\$1,010,000
FTE	95.49	96.49	1.00	97.49	96.49	1.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Removes Funding for Capital Project ¹	Adds Contingency Appropriation for Director of Williston Research Center ²	Changes Funding Source for Operating Pool ³	Total Conference Committee Changes
Dickinson Research Center				
Central Grasslands Research				
Center				
Hettinger Research Center				
Langdon Research Center				
North Central Research Center		210,000		210,000
Williston Research Center	(2.225.000)	210,000		210,000
Carrington Research Center	(2,225,000)			(2,225,000)
Total all funds	(\$2,225,000)	\$210,000	\$0	(\$2,015,000)
Less estimated income	0	0	(800,000)	(800,000)
General fund	(\$2,225,000)	\$210,000	\$800,000	(\$1,215,000)
FTE	0.00	1.00	0.00	1.00

Funding added by the House for the agronomy laboratory capital project at the Carrington Research Center is removed. The Senate also removed this funding.

² The conference committee provided a contingent appropriation to add 1 FTE director position at the Williston Research Center if the funding for 50 percent of the position from the Montana State University Eastern Agricultural Research Center is no longer available.

Senate Bill No. 2015 included an amendment to House Bill No. 1020 to change the funding provided by the House and Senate for operations at the Dickinson Research Center from the permanent oil tax trust fund to the general fund due to the repeal of the permanent oil tax trust fund in House Bill No. 1451.

House Bill No. 1020 - NDSU Extension Service - House Action

	Executive Budget	House Changes	House Version
Extension Service	\$47,856,654	(\$250,000)	\$47,606,654
Soil Conservation Committee	887,800		887,800
Total all funds	\$48,744,454	(\$250,000)	\$48,494,454
Less estimated income	23,128,810	0	23,128,810
General fund	\$25,615,644	(\$250,000)	\$25,365,644
FTE	255.75	0.00	255.75

Department 630 - NDSU Extension Service - Detail of House Changes

	Removes Funding for SBARE Livestock Stewardship Initiative ¹	Total House Changes
Extension Service	(250,000)	(250,000)
Soil Conservation Committee		
Total all funds	(\$250,000)	(\$250,000)
Less estimated income	0	0
General fund	(\$250,000)	(\$250,000)
FTE	0.00	0.00

¹ Funding for the SBARE initiative relating to livestock stewardship is removed.

House Bill No. 1020 - NDSU Extension Service - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Extension Service	\$47,856,654	\$47,606,654	(\$580,000)	\$47,026,654
Soil Conservation Committee	887,800	887,800	100,000	987,800
Total all funds	\$48,744,454	\$48,494,454	(\$480,000)	\$48,014,454
Less estimated income	23,128,810	23,128,810	0	23,128,810
General fund	\$25,615,644	\$25,365,644	(\$480,000)	\$24,885,644
FTE	255.75	255.75	1.00	256.75

Department 630 - NDSU Extension Service - Detail of Senate Changes

	Restores Funding for SBARE Livestock Stewardship Initiative ¹	Adds Funding for Soil Conservation Committee ²	Removes Funding for Gearing Up for Kindergarten ³	Total Senate Changes
Extension Service	250,000		(830,000)	(580,000)
Soil Conservation Committee		100,000		100,000
Total all funds	\$250,000	\$100,000	(\$830,000)	(\$480,000)
Less estimated income	0	0	0	0
General fund	\$250,000	\$100,000	(\$830,000)	(\$480,000)
FTE	1.00	0.00	0.00	1.00

¹ Funding is restored for the SBARE initiative relating to livestock stewardship that was removed by the House.

House Bill No. 1020 - NDSU Extension Service - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Extension Service	\$47,856,654	\$47,606,654	(\$580,000)	\$47,026,654	\$47,026,654	
Soil Conservation Committee	887,800	887,800	100,000	987,800	987,800	
Total all funds	\$48,744,454	\$48,494,454	(\$480,000)	\$48,014,454	\$48,014,454	\$0
Less estimated income	23,128,810	23,128,810	0	23,128,810	23,128,810	0
General fund	\$25,615,644	\$25,365,644	(\$480,000)	\$24,885,644	\$24,885,644	\$0
FTE	255.75	255.75	1.00	256.75	256.75	0.00

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Restores Funding for SBARE Livestock Stewardship Initiative ¹	Adds Funding for Soil Conservation Committee ²	Removes Funding for Gearing Up for Kindergarten ³	Total Conference Committee Changes
Extension Service	250,000		(830,000)	(580,000)
Soil Conservation Committee		100,000		100,000
Total all funds	\$250,000	\$100,000	(\$830,000)	(\$480,000)
Less estimated income	0	0	0	0
General fund	\$250,000	\$100,000	(\$830,000)	(\$480,000)
FTE	1.00	0.00	0.00	1.00

Funding is restored for the SBARE initiative relating to livestock stewardship that was removed by the House. The Senate also restored this funding.

House Bill No. 1020 - Northern Crops Institute - House Action

The House did not change the executive budget recommendation for the Northern Crops Institute.

House Bill No. 1020 - Northern Crops Institute - Senate Action

Section 4-14.2-02, relating to the Northern Crops Council, is amended and reenacted to permit the council to stagger the terms of producers of northern crops and representatives of industries so that no more than one producer's term and one representative's term expires in June 2013.

House Bill No. 1020 - Northern Crops Institute - Conference Committee Action

Section 4-14.2-02, relating to the Northern Crops Council, is amended to permit the council to stagger the terms of producers of northern crops and representatives of industries so that no more than one producer's term and one representative's term expires in June 2013. The Senate also made this change.

² Funding is added for the Soil Conservation Committee to increase the total funding provided from \$887,800 to \$987,800.

³ Funding provided in the executive budget to expand the Gearing Up for Kindergarten program to a statewide scope is removed.

² Funding is added for the Soil Conservation Committee to increase the total funding provided from \$887,800 to \$987,800. The Senate added this funding.

Funding provided in the executive budget to expand the Gearing Up for Kindergarten program to a statewide scope is removed. The Senate also removed this funding.

House Bill No. 1020 - Main Research Center - House Action

	Executive	House	House
	Budget	Changes	Version
Main Research Center	\$97,897,571	\$495,000	\$98,392,571
Total all funds	\$97,897,571	\$495,000	\$98,392,571
Less estimated income	43,973,575	160,000	44,133,575
General fund	\$53,923,996	\$335,000	\$54,258,996
FTE	329.26	3.00	332.26

Department 640 - Main Research Center - Detail of House Changes

	Adds Funding for SBARE Canola Initiative ¹	Adds Funding for SBARE State Data Center Initiative ²	Total House Changes
Main Research Center	370,000	125,000	495,000
Total all funds Less estimated income General fund	\$370,000 160,000 \$210,000	\$125,000 0 \$125,000	\$495,000 160,000 \$335,000
FTE	2.00	1.00	3.00

¹ Funding is added for the SBARE initiative to enhance canola crop development efforts.

House Bill No. 1020 - Main Research Center - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Main Research Center	\$97,897,571	\$98,392,571	\$315,000	\$98,707,571
Total all funds Less estimated income	\$97,897,571 43,973,575	\$98,392,571 44,133,575	\$315,000 0	\$98,707,571 44,133,575
General fund	\$53,923,996	\$54,258,996	\$315,000	\$54,573,996
FTE	329.26	332.26	1.00	333.26

Department 640 - Main Research Center - Detail of Senate Changes

	Removes Funding for the State Data Center ¹	Adds Funding for Grape Grower Research ²	Adds Funding for SBARE Livestock Stewardship Initiative ³	Total Senate Changes
Main Research Center	(125,000)	200,000	240,000	315,000
Total all funds Less estimated income General fund	(\$125,000) 0 (\$125,000)	\$200,000 0 \$200,000	\$240,000 0 \$240,000	\$315,000 0 \$315,000
FTE	(1.00)	0.00	2.00	1.00

¹ Funding and 1 FTE position added by the House for the SBARE initiative relating to the State Data Center is removed.

² Funding is added for the SBARE initiative relating to the State Data Center.

House Bill No. 1020 - Main Research Center - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Main Research Center	\$97,897,571	\$98,392,571	\$197,402	\$98,589,973	\$98,707,571	(\$117,598)
Total all funds Less estimated income General fund	\$97,897,571 43,973,575 \$53,923,996	\$98,392,571 44,133,575 \$54,258,996	\$197,402 0 \$197,402	\$98,589,973 44,133,575 \$54,456,398	\$98,707,571 44,133,575 \$54,573,996	(\$117,598) 0 (\$117,598)
FTE	329.26	332.26	1.00	333.26	333.26	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Removes Funding for the State Data Center ¹	Adds Funding for SBARE Livestock Stewardship Initiative ²	Adds Funding for Special Assessments ³	Total Conference Committee Changes
Main Research Center	(125,000)	240,000	82,402	197,402
Total all funds Less estimated income General fund	(\$125,000) 0 (\$125,000)	\$240,000 0 \$240,000	\$82,402 0 \$82,402	\$197,402 0 \$197,402
FTE	(1.00)	2.00	0.00	1.00

Funding and 1 FTE position added by the House for the SBARE initiative relating to the State Data Center is removed. The Senate also removed this FTE and related funding.

The conference committee removed \$200,000 from the general fund added by the Senate for a grant to conduct research relating to grape growing in the state to be administered by the Main Research Center in consultation with the Grape Growers Association.

House Bill No. 1020 - Agronomy Seed Farm - House Action

The House did not change the executive budget recommendation for the Agronomy Seed Farm.

House Bill No. 1020 - Agronomy Seed Farm - Senate Action

The Senate did not change the House version for the Agronomy Seed Farm.

House Bill No. 1020 - Agronomy Seed Farm - Conference Committee Action

The conference committee and Senate did not change the House version for the Agronomy Seed Farm.

² Funding is added for a grant to conduct research relating to grape growing in the state to be administered by the Main Research Center in consultation with the Grape Growers Association. A section is added requiring a match of \$1 for each \$4 provided by the state prior to use of funding.

³ Funding is provided for an SBARE initiative to improve animal productivity and livestock stewardship for increased profitability in the North Dakota livestock industry. This initiative includes 2 FTE technician positions at the Main Research Center.

Funding is provided for an SBARE initiative to improve animal productivity and livestock stewardship for increased profitability in the North Dakota livestock industry. This initiative includes 2 FTE technician positions at the Main Research Center. The Senate also made this change.

³ Funding is added for estimated 2011-13 special assessments assigned to the Main Research Center.