

**Governor  
Budget No. 101  
Senate Bill No. 2001**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	18.00	\$3,773,942	\$21,517,716	\$25,291,658
<b>2011-13 legislative appropriations</b>	<b>18.00</b>	<b>3,773,942</b>	<b>21,517,716</b>	<b>25,291,658</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$299,584	(\$83,181,963)	(\$82,882,379)

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$3,474,358	\$0	\$3,474,358
<b>2011-13 legislative appropriations</b>	<b>3,708,942</b>	<b>65,000</b>	<b>3,773,942</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$234,584	\$65,000	\$299,584
Percentage increase (decrease) to 2009-11 appropriations	6.8%	N/A	8.6%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0%	0%	0%

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Governor's office is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	<b>Major Items</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action: The Legislative Assembly did not change the executive recommendation for the Governor's office.				
<b>Total</b>	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 18 FTE positions, the same as the 2009-11 biennium.

### **One-Time Funding**

In Section 2 of Senate Bill No. 2001, the Legislative Assembly identified \$21,582,716 of one-time funding for the 2011-13 biennium, including \$65,000 from the general fund and \$21,517,716 from special funds. The funding of \$65,000 from the general fund is for the transition of staff, and the \$21,517,716 of special funds is federal education jobs funding to be transferred to the Department of Public Instruction. Section 3 of Senate Bill No. 2001 provides that the federal education jobs funding transferred to the Department of Public Instruction and appropriated to the department in Senate Bill No. 2013 is one-time funding for the 2011-13 biennium. The department may not request funding from the general fund to replace this one-time funding in its base budget request for the 2013-15 biennium.

### **Other Sections in Bill**

**Additional funding** - Section 4 provides a continuing appropriation for the Governor to receive and spend any additional federal or other funds available during the 2011-13 biennium.

**Governor and Lieutenant Governor salaries** - Sections 5 and 6 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Legislative Assembly authorized 2011-13 biennium annual salary increases of 3 percent for elected officials. The Governor's annual salary is increased from the current level of \$110,285 to \$113,594, effective July 1, 2011, and to \$117,001, effective July 1, 2012. The Lieutenant Governor's annual salary is increased from the current level of \$85,615 to \$88,183, effective July 1, 2011, and to \$90,829, effective July 1, 2012.