Aeronautics Commission Budget 412 House Bill No. 1006; Senate Bill No. 2206

2011-13 legislative appropriation	FTE Positions 6.00	General Fund \$554,500 ¹	Other Funds \$12,533,688	Total \$13,088,188
2009-11 legislative appropriation	6.00	550,000	12,382,666	12,932,666
2011-13 appropriation increase (decrease) to 2009-11 appropriation	0.00	\$4,500	\$151,022	\$155,522

¹This amount includes \$4,500 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$550,000.

Item Description

One-time funding - Senate Bill No. 2206 (2011) provides that the Aeronautics Commission establish and maintain a database that contains locations of all existing anemometer towers by January 1, 2012. The bill appropriates \$4,500 from the general fund as one-time funding to the commission for establishing the database.

Replacement aircraft - The Legislative Assembly provided funding of \$450,000 from special funds for purchase of a replacement aircraft during the 2011-13 biennium.

Limited deployment-cooperative airspace project - The Legislative Assembly provided that the Aeronautics Commission may use federal or special funds appropriated for the 2011-13 biennium to support the limited deployment-cooperative airspace project involving ADS-B navigational system general aviation equipment.

Status/Result

The Aeronautics Commission selected Vision Technology, Bismarck, as the vendor to establish and maintain a database of the locations of all existing anemometer towers in the state. The project was completed in September 2011 at a cost of \$6,990.

The Aeronautics Commission purchased a 2008 Cessna 206 Stationair in September 2011 for \$559,500 less a trade-in allowance of \$109,600 for its 1980 Cessna 337 Skymaster.

The Aeronautics Commission is awaiting funding and designation as a test center from the Federal Aviation Administration to proceed with the limited deployment-cooperative airspace project.