

State of North Dakota
 Tentative Budget Status Report
 Legislative Appropriations Changes to the Executive Budget by Bill No.
 As of June 03, 2009

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1001	Governor's Office	HS	(\$42,000)	\$104,699,679	\$104,657,679
HB1002	Secretary of State	HS	(29,042)	3,400,698	3,371,656
	Public Printing	HS			
Total Changes - HB1002			<u>(\$29,042)</u>	<u>\$3,400,698</u>	<u>\$3,371,656</u>
HB1003	Attorney General	HS	(2,251,570)	2,419,364	167,794
HB1004	State Auditor	HS	(210,000)		(210,000)
HB1005	State Treasurer	HS	(73,976)		(73,976)
HB1006	State Tax Commissioner	HS	4,028,795	86,000	4,114,795
HB1007	Labor Commissioner	HS	(83,868)		(83,868)
HB1008	Public Service Commission	HS	(341,593)	(57,525)	(399,118)
HB1009	Department of Agriculture	HS	287,577	226,836	514,413
HB1010	Insurance Department	HS		197,928	197,928
HB1011	Securities Department	HS	(14,933)		(14,933)
HB1012	DHS - Management	HS	(3,612,461)	(1,654,987)	(5,267,448)
	DHS - Program/Policy	HS	(62,406,211)	94,895,608	32,489,397
	DHS - State Hospital	HS	(1,379,216)	(3,465)	(1,382,681)
	DHS - Developmental Center	HS	(201,233)	(114)	(201,347)
	DHS - Northwest HSC	HS	(105,740)	(4,386)	(110,126)
	DHS - North Central HSC	HS	(1,559,554)	(156,227)	(1,715,781)
	DHS - Lake Region HSC	HS	(109,455)	(4,277)	(113,732)
	DHS - Northeast HSC	HS	(448,328)	(160,092)	(608,420)
	DHS - Southeast HSC	HS	(1,432,280)	(440,796)	(1,873,076)
	DHS - South Central HSC	HS	(342,545)	(3,292)	(345,837)
	DHS - West Central HSC	HS	(1,159,808)	(158,067)	(1,317,875)
	DHS - Badlands HSC	HS	(671,599)	(165,298)	(836,897)
Total Changes - HB1012			<u>(\$73,428,430)</u>	<u>\$92,144,607</u>	<u>\$18,716,177</u>
HB1013	Department of Public Instruction	HS	(8,821,851)	153,776,008	144,954,157
	State Library	HS	(79,362)	(11,859)	(91,221)
	School for the Deaf	HS	805,275	831,989	1,637,264

State of North Dakota
 Tentative Budget Status Report
 Legislative Appropriations Changes to the Executive Budget by Bill No.
 As of June 03, 2009

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1013	Vision Services - School for the Blind	HS	\$146,843	(\$4,680)	\$142,163
Total Changes - HB1013			<u>(\$7,949,095)</u>	<u>\$154,591,458</u>	<u>\$146,642,363</u>
HB1014	Protection and Advocacy Project	HS	(250,125)	65,536	(184,589)
HB1015	Office of Management and Budget	HS	(5,976,986)	2,336,581	(3,640,405)
	Department of Public Instruction	HS	25,000		25,000
	Tobacco Control Advisory Committee	HS		12,882,000	12,882,000
	Department of Emergency Services	HS	250,000		250,000
	Department of Commerce	HS	4,450,000		4,450,000
Total Changes - HB1015			<u>(\$1,251,986)</u>	<u>\$15,218,581</u>	<u>\$13,966,595</u>
HB1016	Adjutant General	HS	(1,017,895)	53,645,923	52,628,028
	Department of Emergency Services	HS	88,500		88,500
Total Changes - HB1016			<u>(\$929,395)</u>	<u>\$53,645,923</u>	<u>\$52,716,528</u>
HB1017	Game and Fish Department	HS		(102,765)	(102,765)
HB1018	State Historical Society	HS	(18,360,555)	(11,348,673)	(29,709,228)
HB1019	Parks and Recreation Department	HS	(818,509)	1,080,000	261,491
	International Peace Garden	HS	1,936,600		1,936,600
Total Changes - HB1019			<u>\$1,118,091</u>	<u>\$1,080,000</u>	<u>\$2,198,091</u>
HB1020	State Water Commission	HS	1,330,701	10,413,609	11,744,310
HB1021	Workforce Safety and Insurance	HS		2,422,000	2,422,000
HB1022	Retirement and Investment Office	HS	(5,000,000)	(25,701)	(5,025,701)
	Public Employees Retirement System	HS		(65,648)	(65,648)
Total Changes - HB1022			<u>(\$5,000,000)</u>	<u>(\$91,349)</u>	<u>(\$5,091,349)</u>
HB1043	Department of Human Services	HS	1,200,000		1,200,000
HB1057	Department of Veterans' Affairs	HS	20,000		20,000
HB1078	Vision Services - School for the Blind	HS	4,554		4,554
HB1231	State Department of Health	HS	196,000		196,000

State of North Dakota
Tentative Budget Status Report
Legislative Appropriations Changes to the Executive Budget by Bill No.
As of June 03, 2009

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
HB1305	State Water Commission	HS		\$2,792,000	\$2,792,000
HB1306	Attorney General	HS	100,000		100,000
HB1327	Department of Human Services	HS		200,000	200,000
HB1350	Department of Commerce	HS	5,000,000		5,000,000
HB1368	Attorney General	HS		225,000	225,000
HB1394	University System Office	HS		700,000	700,000
HB1399	Department of Public Instruction	HS			
	Indian Affairs Commission	HS		18,000	18,000
Total Changes - HB1399				\$18,000	\$18,000
HB1400	Department of Public Instruction	HS	2,900,000		2,900,000
HB1418	Department of Human Services	HS		3,644,000	3,644,000
HB1433	Department of Human Services	HS	28,761	337,114	365,875
HB1475	Dept. of Career and Technical Education	HS	50,000		50,000
HB1481	State Historical Society	HS	39,700,000	12,000,000	51,700,000
HB1496	Department of Commerce	HS	50,000		50,000
HB1540	Department of Human Services	HS	549,938		549,938
HB1556	Department of Human Services	HS	100,000	100,000	200,000
HB1575	Attorney General	HS	185,946	15,164	201,110
Total Changes - House Bills			(\$53,366,205)	\$449,043,185	\$395,676,980
SB2001	Legislative Assembly	HS	(323,983)		(323,983)
	Legislative Council	HS	364,308		364,308
Total Changes - SB2001				\$40,325	\$40,325
SB2002	Supreme Court	HS	(193,206)		(193,206)
	District Courts	HS	(454,419)		(454,419)
	Judicial Conduct Commission	HS			
Total Changes - SB2002				(\$647,625)	(\$647,625)
SB2003	University System Office	HS	(19,321,406)	(20,600)	(19,342,006)

State of North Dakota
 Tentative Budget Status Report
 Legislative Appropriations Changes to the Executive Budget by Bill No.
 As of June 03, 2009

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
SB2003	Bismarck State College	HS	\$822,994		\$822,994
	Lake Region State College	HS	365,765	2,609,920	2,975,685
	Williston State College	HS	261,625	6,000,000	6,261,625
	University of North Dakota	HS	(9,970,041)	18,229,000	8,258,959
	UND Medical Center	HS	1,182,526		1,182,526
	North Dakota State University	HS	870,190		870,190
	State College of Science	HS	1,056,562		1,056,562
	Dickinson State University	HS	919,764	350,000	1,269,764
	Mayville State University	HS	201,033		201,033
	Minot State University	HS	798,704	10,000,000	10,798,704
	Valley City State University	HS	1,358,753		1,358,753
	Minot State University - Bottineau	HS	524,727		524,727
	Forest Service	HS			
Total Changes - SB2003			<u>(\$20,928,804)</u>	<u>\$37,168,320</u>	<u>\$16,239,516</u>
SB2004	State Department of Health	HS	1,997,227	14,092,984	16,090,211
SB2005	Indian Affairs Commission	HS	(4,600)		(4,600)
SB2006	Aeronautics Commission	HS		(19,416)	(19,416)
SB2007	Veterans' Home	HS	256,064	(315,631)	(59,567)
	Department of Veterans' Affairs	HS	5,433		5,433
Total Changes - SB2007			<u>\$261,497</u>	<u>(\$315,631)</u>	<u>(\$54,134)</u>
SB2008	Department of Financial Institutions	HS		(111,300)	(111,300)
SB2009	State Fair Association	HS	(2,000,000)	3,000,000	1,000,000
SB2010	Council on the Arts	HS	50,561	290,000	340,561
SB2011	Highway Patrol	HS	(1,265,418)		(1,265,418)
SB2012	Adjutant General	HS		43,000,000	43,000,000
	Department of Transportation	HS	(115,400,000)	231,333,338	115,933,338
Total Changes - SB2012			<u>(\$115,400,000)</u>	<u>\$274,333,338</u>	<u>\$158,933,338</u>
SB2013	Land Department	HS		(10,013,587)	(10,013,587)

State of North Dakota
 Tentative Budget Status Report
 Legislative Appropriations Changes to the Executive Budget by Bill No.
 As of June 03, 2009

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
SB2014	Industrial Commission	HS	(\$1,956,542)	(\$12,600)	(\$1,969,142)
	Bank of North Dakota	HS	300,000	768,924	1,068,924
	Housing Finance Agency	HS		30,112,155	30,112,155
	Mill and Elevator	HS			
Total Changes - SB2014			<u>(\$1,656,542)</u>	<u>\$30,868,479</u>	<u>\$29,211,937</u>
SB2015	DOCR	HS	(28,807,658)	(43,556,840)	(72,364,498)
SB2016	Job Service North Dakota	HS	(200,000)	7,873,704	7,673,704
SB2017	Office of Administrative Hearings	HS		(337,393)	(337,393)
SB2018	Office of Management and Budget	HS		400,000	400,000
	Department of Commerce	HS	12,541,264	84,552,244	97,093,508
Total Changes - SB2018			<u>\$12,541,264</u>	<u>\$84,952,244</u>	<u>\$97,493,508</u>
SB2019	Dept. of Career and Technical Education	HS	(274,888)		(274,888)
SB2020	Transportation Institute	HS		3,000,000	3,000,000
	Branch Research Centers	HS	465,000	925,000	1,390,000
	NDSU Extension Service	HS	525,332		525,332
	Northern Crops Institute	HS			
	Main Research Center	HS	(221,724)	900,000	678,276
	Agronomy Seed Farm	HS			
Total Changes - SB2020			<u>\$768,608</u>	<u>\$4,825,000</u>	<u>\$5,593,608</u>
SB2021	Information Technology Department	HS	(2,329,074)	2,656,480	327,406
SB2022	State Seed Department	HS		168,693	168,693
SB2023	Commission on Legal Counsel for Indigent	HS	(5,235)	(503,276)	(508,511)
SB2024	Racing Commission	HS	(117,576)		(117,576)
SB2025	Veterans' Home	HS	7,944,991	2,643,904	10,588,895
SB2030	DOCR	HS	19,465,804	44,534,196	64,000,000
SB2047	State Department of Health	HS	128,400		128,400
SB2063	State Department of Health	H			
	Tobacco Control Advisory Committee	H		(18,600,000)	(18,600,000)

State of North Dakota
 Tentative Budget Status Report
 Legislative Appropriations Changes to the Executive Budget by Bill No.
 As of June 03, 2009

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
Total Changes - SB2063				(\$18,600,000)	(\$18,600,000)
SB2075	Veterans' Home	HS	\$3,389,414	\$3,039,414	\$6,428,828
SB2121	Judicial Branch	HS	875,094		875,094
SB2155	School for the Deaf	HS	200,000		200,000
SB2162	Attorney General	HS	210,856	82,904	293,760
SB2174	Department of Human Services	HS	3,000		3,000
SB2178	Office of Management and Budget	HS	375,000		375,000
	DOCR	HS			
Total Changes - SB2178			\$375,000		\$375,000
SB2198	Department of Human Services	HS	330,000		330,000
SB2199	State Treasurer	HS			
	Department of Public Instruction	HS	295,000,000		295,000,000
Total Changes - SB2199			\$295,000,000		\$295,000,000
SB2201	State Tax Commissioner	HS	3,000,000		3,000,000
SB2212	Department of Public Instruction	HS		40,000	40,000
SB2216	Attorney General	HS		410,000	410,000
SB2225	Department of Commerce	HS	1,820,000		1,820,000
SB2227	State Department of Health	HS		67,500	67,500
SB2230	State Department of Health	HS	1,000,000	1,000,000	2,000,000
SB2231	Department of Human Services	HS	350,000		350,000
SB2260	Department of Commerce	HS	125,000		125,000
SB2266	University of North Dakota	HS		500,000	500,000
SB2305	State Water Commission	HS		342,000	342,000
SB2332	Information Technology Department	HS	350,000	88,000,000	88,350,000
	State Department of Health	HS			
Total Changes - SB2332			\$350,000	\$88,000,000	\$88,350,000
SB2333	State Department of Health	HS	1,475,000	1,200,000	2,675,000

State of North Dakota
 Tentative Budget Status Report
 Legislative Appropriations Changes to the Executive Budget by Bill No.
 As of June 03, 2009

Bill No.	Department	Action By	General Fund	Estimated Income	All Funds
SB2338	Department of Transportation	HS		\$2,500,000	\$2,500,000
SB2342	Department of Agriculture	HS	245,500		245,500
SB2355	DOCR	HS	200,000		200,000
SB2358	State Department of Health	HS	180,000		180,000
SB2373	Main Research Center	HS	250,000		250,000
SB2391	Department of Human Services	HS		100,000	100,000
SB2412	State Department of Health	HS	369,900		369,900
SB2444	Adjutant General	HS	12,500,000	20,000,000	32,500,000
Total Changes - Senate Bills			\$191,810,021	\$551,231,717	\$743,041,738
Total All Changes			\$138,443,816	\$1,000,274,902	\$1,138,718,718