

**State of North Dakota
Tentative Budget Status Report
Appropriations by Department
As of June 03, 2009**

Department	Bill No.	Action By	2009-11 Executive Budget			Legislative Changes			2009-11 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Governor's Office	HB1001	HS	\$3,489,358		\$3,489,358	(\$42,000)	\$104,699,679	\$104,657,679	\$3,447,358	\$104,699,679	\$108,147,037
Secretary of State	HB1002	HS	5,803,630	8,914,978	14,718,608	(29,042)	3,400,698	3,371,656	5,774,588	12,315,676	18,090,264
Public Printing	HB1002	HS	337,000		337,000				337,000		337,000
Office of Management and Budget	HB1015	HS	46,709,182	13,775,833	60,485,015	(5,976,986)	2,336,581	(3,640,405)	40,732,196	16,112,414	56,844,610
	SB2018	HS					400,000	400,000		400,000	400,000
	SB2178	HS				375,000		375,000	375,000		375,000
Total Office of Management and Budget			<u>\$46,709,182</u>	<u>\$13,775,833</u>	<u>\$60,485,015</u>	<u>(\$5,601,986)</u>	<u>\$2,736,581</u>	<u>(\$2,865,405)</u>	<u>\$41,107,196</u>	<u>\$16,512,414</u>	<u>\$57,619,610</u>
Information Technology Department	SB2021	HS	21,084,859	118,514,574	139,599,433	(2,329,074)	2,656,480	327,406	18,755,785	121,171,054	139,926,839
	SB2332	HS				350,000	88,000,000	88,350,000	350,000	88,000,000	88,350,000
Total Information Technology Department			<u>\$21,084,859</u>	<u>\$118,514,574</u>	<u>\$139,599,433</u>	<u>(\$1,979,074)</u>	<u>\$90,656,480</u>	<u>\$88,677,406</u>	<u>\$19,105,785</u>	<u>\$209,171,054</u>	<u>\$228,276,839</u>
State Auditor	HB1004	HS	6,872,229	2,312,802	9,185,031	(210,000)		(210,000)	6,662,229	2,312,802	8,975,031
State Treasurer	HB1005	HS	2,302,961		2,302,961	(73,976)		(73,976)	2,228,985		2,228,985
Attorney General	HB1003	HS	29,815,200	21,908,977	51,724,177	(2,251,570)	2,419,364	167,794	27,563,630	24,328,341	51,891,971
	HB1306	HS				100,000		100,000	100,000		100,000
	HB1368	HS					225,000	225,000		225,000	225,000
	HB1575	HS				185,946	15,164	201,110	185,946	15,164	201,110
	SB2162	HS				210,856	82,904	293,760	210,856	82,904	293,760
	SB2216	HS					410,000	410,000		410,000	410,000
	Total Attorney General			<u>\$29,815,200</u>	<u>\$21,908,977</u>	<u>\$51,724,177</u>	<u>(\$1,754,768)</u>	<u>\$3,152,432</u>	<u>\$1,397,664</u>	<u>\$28,060,432</u>	<u>\$25,061,409</u>
State Tax Commissioner	HB1006	HS	37,017,791	110,000	37,127,791	4,028,795	86,000	4,114,795	41,046,586	196,000	41,242,586
	SB2201	HS				3,000,000		3,000,000	3,000,000		3,000,000
Total State Tax Commissioner			<u>\$37,017,791</u>	<u>\$110,000</u>	<u>\$37,127,791</u>	<u>\$7,028,795</u>	<u>\$86,000</u>	<u>\$7,114,795</u>	<u>\$44,046,586</u>	<u>\$196,000</u>	<u>\$44,242,586</u>
Office of Administrative Hearings	SB2017	HS		1,836,105	1,836,105		(337,393)	(337,393)		1,498,712	1,498,712
Legislative Assembly	SB2001	HS	16,338,537		16,338,537	(323,983)		(323,983)	16,014,554		16,014,554
Legislative Council	SB2001	HS	10,075,195	70,000	10,145,195	364,308		364,308	10,439,503	70,000	10,509,503
Judicial Branch	SB2121	HS				875,094		875,094	875,094		875,094
Supreme Court	SB2002	HS	10,720,148		10,720,148	(193,206)		(193,206)	10,526,942		10,526,942
District Courts	SB2002	HS	71,143,115	1,730,461	72,873,576	(454,419)		(454,419)	70,688,696	1,730,461	72,419,157
Judicial Conduct Commission	SB2002	HS	499,283	314,346	813,629				499,283	314,346	813,629

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Commission on Legal Counsel for Indigent	SB2023	HS	\$9,475,383	\$2,453,493	\$11,928,876	(\$5,235)	(\$503,276)	(\$508,511)	\$9,470,148	\$1,950,217	\$11,420,365
Retirement and Investment Office	HB1022	HS	5,000,000	3,731,351	8,731,351	(5,000,000)	(25,701)	(5,025,701)		3,705,650	3,705,650
Public Employees Retirement System	HB1022	HS	13,000	6,199,136	6,212,136		(65,648)	(65,648)	13,000	6,133,488	6,146,488
Total General Government			\$276,696,871	\$181,872,056	\$458,568,927	(\$7,399,492)	\$203,799,852	\$196,400,360	\$269,297,379	\$385,671,908	\$654,969,287
Department of Public Instruction	HB1013	HS	820,302,441	359,805,146	1,180,107,587	(8,821,851)	153,776,008	144,954,157	811,480,590	513,581,154	1,325,061,744
	HB1015	HS				25,000		25,000	25,000		25,000
	HB1400	HS				2,900,000		2,900,000	2,900,000		2,900,000
	SB2199	HS				295,000,000		295,000,000	295,000,000		295,000,000
	SB2212	HS					40,000	40,000		40,000	40,000
Total Department of Public Instruction			\$820,302,441	\$359,805,146	\$1,180,107,587	\$289,103,149	\$153,816,008	\$442,919,157	\$1,109,405,590	\$513,621,154	\$1,623,026,744
University System Office	HB1394	HS					700,000	700,000		700,000	700,000
	SB2003	HS	108,080,088	4,069,558	112,149,646	(19,321,406)	(20,600)	(19,342,006)	88,758,682	4,048,958	92,807,640
Total University System Office			\$108,080,088	\$4,069,558	\$112,149,646	(\$19,321,406)	\$679,400	(\$18,642,006)	\$88,758,682	\$4,748,958	\$93,507,640
Land Department	SB2013	HS		23,806,148	23,806,148		(10,013,587)	(10,013,587)		13,792,561	13,792,561
Bismarck State College	SB2003	HS	26,965,129	409,500	27,374,629	822,994		822,994	27,788,123	409,500	28,197,623
Lake Region State College	SB2003	HS	10,337,834		10,337,834	365,765	2,609,920	2,975,685	10,703,599	2,609,920	13,313,519
Williston State College	SB2003	HS	9,513,851	9,375,000	18,888,851	261,625	6,000,000	6,261,625	9,775,476	15,375,000	25,150,476
University of North Dakota	SB2003	HS	144,486,043	42,890,000	187,376,043	(9,970,041)	18,229,000	8,258,959	134,516,002	61,119,000	195,635,002
	SB2266	HS					500,000	500,000		500,000	500,000
Total University of North Dakota			\$144,486,043	\$42,890,000	\$187,376,043	(\$9,970,041)	\$18,729,000	\$8,758,959	\$134,516,002	\$61,619,000	\$196,135,002
UND Medical Center	SB2003	HS	39,932,875		39,932,875	1,182,526		1,182,526	41,115,401		41,115,401
North Dakota State University	SB2003	HS	127,545,474	58,100,000	185,645,474	870,190		870,190	128,415,664	58,100,000	186,515,664
State College of Science	SB2003	HS	38,038,068	7,136,000	45,174,068	1,056,562		1,056,562	39,094,630	7,136,000	46,230,630
Dickinson State University	SB2003	HS	23,999,835		23,999,835	919,764	350,000	1,269,764	24,919,599	350,000	25,269,599
Mayville State University	SB2003	HS	18,506,022	3,668,500	22,174,522	201,033		201,033	18,707,055	3,668,500	22,375,555
Minot State University	SB2003	HS	38,766,984	17,250,000	56,016,984	798,704	10,000,000	10,798,704	39,565,688	27,250,000	66,815,688
Valley City State University	SB2003	HS	17,572,585	18,500,000	36,072,585	1,358,753		1,358,753	18,931,338	18,500,000	37,431,338
Minot State University - Bottineau	SB2003	HS	6,624,391	2,000,000	8,624,391	524,727		524,727	7,149,118	2,000,000	9,149,118
Forest Service	SB2003	HS	3,855,768	997,486	4,853,254				3,855,768	997,486	4,853,254

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Subtotal Higher Education			\$614,224,947	\$164,396,044	\$778,620,991	(\$20,928,804)	\$38,368,320	\$17,439,516	\$593,296,143	\$202,764,364	\$796,060,507
State Library	HB1013	HS	\$4,680,390	\$1,939,695	\$6,620,085	(\$79,362)	(\$11,859)	(\$91,221)	\$4,601,028	\$1,927,836	\$6,528,864
School for the Deaf	HB1013	HS	6,094,621	1,334,461	7,429,082	805,275	831,989	1,637,264	6,899,896	2,166,450	9,066,346
	SB2155	HS				200,000		200,000	200,000		200,000
Total School for the Deaf			\$6,094,621	\$1,334,461	\$7,429,082	\$1,005,275	\$831,989	\$1,837,264	\$7,099,896	\$2,166,450	\$9,266,346
Vision Services - School for the Blind	HB1013	HS	3,340,671	820,582	4,161,253	146,843	(4,680)	142,163	3,487,514	815,902	4,303,416
	HB1078	HS				4,554		4,554	4,554		4,554
Total Vision Services - School for the Blind			\$3,340,671	\$820,582	\$4,161,253	\$151,397	(\$4,680)	\$146,717	\$3,492,068	\$815,902	\$4,307,970
Dept. of Career and Technical Education	HB1475	HS				50,000		50,000	50,000		50,000
	SB2019	HS	26,165,896	10,762,882	36,928,778	(274,888)		(274,888)	25,891,008	10,762,882	36,653,890
Total Dept. of Career and Technical Education			\$26,165,896	\$10,762,882	\$36,928,778	(\$224,888)	\$0	(\$224,888)	\$25,941,008	\$10,762,882	\$36,703,890
Total Education			\$1,474,808,966	\$562,864,958	\$2,037,673,924	\$269,026,767	\$182,986,191	\$452,012,958	\$1,743,835,733	\$745,851,149	\$2,489,686,882
State Department of Health	HB1231	HS				196,000		196,000	196,000		196,000
	SB2004	HS	21,735,138	161,496,047	183,231,185	1,997,227	14,092,984	16,090,211	23,732,365	175,589,031	199,321,396
	SB2047	HS				128,400		128,400	128,400		128,400
	SB2227	HS					67,500	67,500		67,500	67,500
	SB2230	HS				1,000,000	1,000,000	2,000,000	1,000,000	1,000,000	2,000,000
	SB2333	HS				1,475,000	1,200,000	2,675,000	1,475,000	1,200,000	2,675,000
	SB2358	HS				180,000		180,000	180,000		180,000
	SB2412	HS				369,900		369,900	369,900		369,900
Total State Department of Health			\$21,735,138	\$161,496,047	\$183,231,185	\$5,346,527	\$16,360,484	\$21,707,011	\$27,081,665	\$177,856,531	\$204,938,196
Tobacco Control Advisory Committee	HB1015	HS					12,882,000	12,882,000		12,882,000	12,882,000
	SB2063	H		18,600,000	18,600,000		(18,600,000)	(18,600,000)			
Total Tobacco Control Advisory Committee			\$0	\$18,600,000	\$18,600,000	\$0	(\$5,718,000)	(\$5,718,000)	\$0	\$12,882,000	\$12,882,000
Veterans' Home	SB2007	HS	5,161,253	11,467,611	16,628,864	256,064	(315,631)	(59,567)	5,417,317	11,151,980	16,569,297
	SB2025	HS				7,944,991	2,643,904	10,588,895	7,944,991	2,643,904	10,588,895
	SB2075	HS				3,389,414	3,039,414	6,428,828	3,389,414	3,039,414	6,428,828
Total Veterans' Home			\$5,161,253	\$11,467,611	\$16,628,864	\$11,590,469	\$5,367,687	\$16,958,156	\$16,751,722	\$16,835,298	\$33,587,020

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Indian Affairs Commission	HB1399	HS					\$18,000	\$18,000		\$18,000	\$18,000
	SB2005	HS	687,185		687,185	(4,600)		(4,600)	682,585		682,585
Total Indian Affairs Commission			\$687,185	\$0	\$687,185	(\$4,600)	\$18,000	\$13,400	\$682,585	\$18,000	\$700,585
Department of Veterans' Affairs	HB1057	HS				20,000		20,000	20,000		20,000
	SB2007	HS	1,006,054		1,006,054	5,433		5,433	1,011,487		1,011,487
Total Department of Veterans' Affairs			\$1,006,054	\$0	\$1,006,054	\$25,433	\$0	\$25,433	\$1,031,487	\$0	\$1,031,487
Department of Human Services	HB1043	HS				1,200,000		1,200,000	1,200,000		1,200,000
	HB1327	HS					200,000	200,000		200,000	200,000
	HB1418	HS					3,644,000	3,644,000		3,644,000	3,644,000
	HB1433	HS				28,761	337,114	365,875	28,761	337,114	365,875
	HB1540	HS				549,938		549,938	549,938		549,938
	HB1556	HS				100,000	100,000	200,000	100,000	100,000	200,000
	SB2174	HS				3,000		3,000	3,000		3,000
	SB2198	HS				330,000		330,000	330,000		330,000
	SB2231	HS				350,000		350,000	350,000		350,000
	SB2391	HS					100,000	100,000		100,000	100,000
Total Department of Human Services			\$0	\$0	\$0	\$2,561,699	\$4,381,114	\$6,942,813	\$2,561,699	\$4,381,114	\$6,942,813
DHS - Management	HB1012	HS	29,814,818	36,027,838	65,842,656	(3,612,461)	(1,654,987)	(5,267,448)	26,202,357	34,372,851	60,575,208
DHS - Program/Policy	HB1012	HS	544,526,484	1,375,189,679	1,919,716,163	(62,406,211)	94,895,608	32,489,397	482,120,273	1,470,085,287	1,952,205,560
DHS - State Hospital	HB1012	HS	50,437,933	19,563,594	70,001,527	(1,379,216)	(3,465)	(1,382,681)	49,058,717	19,560,129	68,618,846
DHS - Developmental Center	HB1012	HS	16,854,593	37,160,672	54,015,265	(201,233)	(114)	(201,347)	16,653,360	37,160,558	53,813,918
DHS - Northwest HSC	HB1012	HS	4,881,955	3,680,172	8,562,127	(105,740)	(4,386)	(110,126)	4,776,215	3,675,786	8,452,001
DHS - North Central HSC	HB1012	HS	12,098,437	8,825,362	20,923,799	(1,559,554)	(156,227)	(1,715,781)	10,538,883	8,669,135	19,208,018
DHS - Lake Region HSC	HB1012	HS	6,263,550	4,747,559	11,011,109	(109,455)	(4,277)	(113,732)	6,154,095	4,743,282	10,897,377
DHS - Northeast HSC	HB1012	HS	12,056,316	14,320,535	26,376,851	(448,328)	(160,092)	(608,420)	11,607,988	14,160,443	25,768,431
DHS - Southeast HSC	HB1012	HS	16,054,906	15,966,058	32,020,964	(1,432,280)	(440,796)	(1,873,076)	14,622,626	15,525,262	30,147,888
DHS - South Central HSC	HB1012	HS	8,943,330	6,970,002	15,913,332	(342,545)	(3,292)	(345,837)	8,600,785	6,966,710	15,567,495
DHS - West Central HSC	HB1012	HS	13,315,641	12,693,292	26,008,933	(1,159,808)	(158,067)	(1,317,875)	12,155,833	12,535,225	24,691,058
DHS - Badlands HSC	HB1012	HS	6,264,582	5,429,653	11,694,235	(671,599)	(165,298)	(836,897)	5,592,983	5,264,355	10,857,338

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Subtotal Department of Human Services			\$721,512,545	\$1,540,574,416	\$2,262,086,961	(\$70,866,731)	\$96,525,721	\$25,658,990	\$650,645,814	\$1,637,100,137	\$2,287,745,951
Protection and Advocacy Project	HB1014	HS	\$1,805,940	\$2,921,967	\$4,727,907	(\$250,125)	\$65,536	(\$184,589)	\$1,555,815	\$2,987,503	\$4,543,318
Job Service North Dakota	SB2016	HS	1,765,442	61,931,140	63,696,582	(200,000)	7,873,704	7,673,704	1,565,442	69,804,844	71,370,286
Total Health and Welfare			\$753,673,557	\$1,796,991,181	\$2,550,664,738	(\$54,359,027)	\$120,493,132	\$66,134,105	\$699,314,530	\$1,917,484,313	\$2,616,798,843
Insurance Department	HB1010	HS		15,861,006	15,861,006		197,928	197,928		16,058,934	16,058,934
Industrial Commission	SB2014	HS	15,756,796	49,321,084	65,077,880	(1,956,542)	(12,600)	(1,969,142)	13,800,254	49,308,484	63,108,738
Labor Commissioner	HB1007	HS	1,485,451	412,751	1,898,202	(83,868)		(83,868)	1,401,583	412,751	1,814,334
Public Service Commission	HB1008	HS	5,944,758	10,684,767	16,629,525	(341,593)	(57,525)	(399,118)	5,603,165	10,627,242	16,230,407
Aeronautics Commission	SB2006	HS	550,000	12,388,082	12,938,082		(19,416)	(19,416)	550,000	12,368,666	12,918,666
Department of Financial Institutions	SB2008	HS		6,197,788	6,197,788		(111,300)	(111,300)		6,086,488	6,086,488
Securities Department	HB1011	HS	1,803,295	317,199	2,120,494	(14,933)		(14,933)	1,788,362	317,199	2,105,561
Bank of North Dakota	SB2014	HS	10,800,000	43,398,350	54,198,350	300,000	768,924	1,068,924	11,100,000	44,167,274	55,267,274
Housing Finance Agency	SB2014	HS		41,232,188	41,232,188		30,112,155	30,112,155		71,344,343	71,344,343
Mill and Elevator	SB2014	HS		40,057,242	40,057,242					40,057,242	40,057,242
Workforce Safety and Insurance	HB1021	HS		54,455,605	54,455,605		2,422,000	2,422,000		56,877,605	56,877,605
Total Regulatory Agencies			\$36,340,300	\$274,326,062	\$310,666,362	(\$2,096,936)	\$33,300,166	\$31,203,230	\$34,243,364	\$307,626,228	\$341,869,592
Highway Patrol	SB2011	HS	32,273,403	10,893,730	43,167,133	(1,265,418)		(1,265,418)	31,007,985	10,893,730	41,901,715
DOCR	SB2015	HS	173,232,683	70,534,389	243,767,072	(28,807,658)	(43,556,840)	(72,364,498)	144,425,025	26,977,549	171,402,574
	SB2030	HS				19,465,804	44,534,196	64,000,000	19,465,804	44,534,196	64,000,000
	SB2355	HS				200,000		200,000	200,000		200,000
Total DOCR			\$173,232,683	\$70,534,389	\$243,767,072	(\$9,141,854)	\$977,356	(\$8,164,498)	\$164,090,829	\$71,511,745	\$235,602,574
Adjutant General	HB1016	HS	16,528,702	68,425,079	84,953,781	(1,017,895)	53,645,923	52,628,028	15,510,807	122,071,002	137,581,809
	SB2012	HS					43,000,000	43,000,000		43,000,000	43,000,000
	SB2444	HS				12,500,000	20,000,000	32,500,000	12,500,000	20,000,000	32,500,000
Total Adjutant General			\$16,528,702	\$68,425,079	\$84,953,781	\$11,482,105	\$116,645,923	\$128,128,028	\$28,010,807	\$185,071,002	\$213,081,809
Department of Emergency Services	HB1015	HS				250,000		250,000	250,000		250,000
	HB1016	HS	12,375,907	51,600,869	63,976,776	88,500		88,500	12,464,407	51,600,869	64,065,276
Total Department of Emergency Services			\$12,375,907	\$51,600,869	\$63,976,776	\$338,500	\$0	\$338,500	\$12,714,407	\$51,600,869	\$64,315,276
Total Public Safety			\$234,410,695	\$201,454,067	\$435,864,762	\$1,413,333	\$117,623,279	\$119,036,612	\$235,824,028	\$319,077,346	\$554,901,374

**State of North Dakota
Tentative Budget Status Report
Appropriations by Department
As of June 03, 2009**

Department	Bill No.	Action By	2009-11 Executive Budget			Legislative Changes			2009-11 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
Department of Commerce	HB1015	HS				\$4,450,000		\$4,450,000	\$4,450,000		\$4,450,000
	HB1350	HS				5,000,000		5,000,000	5,000,000		5,000,000
	HB1496	HS				50,000		50,000	50,000		50,000
	SB2018	HS	34,490,039	53,708,861	88,198,900	12,541,264	84,552,244	97,093,508	47,031,303	138,261,105	185,292,408
	SB2225	HS				1,820,000		1,820,000	1,820,000		1,820,000
	SB2260	HS				125,000		125,000	125,000		125,000
Total Department of Commerce			\$34,490,039	\$53,708,861	\$88,198,900	\$23,986,264	\$84,552,244	\$108,538,508	\$58,476,303	\$138,261,105	\$196,737,408
Department of Agriculture	HB1009	HS	6,934,306	13,867,630	20,801,936	287,577	226,836	514,413	7,221,883	14,094,466	21,316,349
	SB2342	HS				245,500		245,500	245,500		245,500
Total Department of Agriculture			\$6,934,306	\$13,867,630	\$20,801,936	\$533,077	\$226,836	\$759,913	\$7,467,383	\$14,094,466	\$21,561,849
State Seed Department	SB2022	HS		6,636,802	6,636,802		168,693	168,693		6,805,495	6,805,495
Transportation Institute	SB2020	HS	1,589,793	21,737,199	23,326,992		3,000,000	3,000,000	1,589,793	24,737,199	26,326,992
Branch Research Centers	SB2020	HS	11,902,190	14,266,816	26,169,006	465,000	925,000	1,390,000	12,367,190	15,191,816	27,559,006
NDSU Extension Service	SB2020	HS	21,475,080	25,928,877	47,403,957	525,332		525,332	22,000,412	25,928,877	47,929,289
Northern Crops Institute	SB2020	HS	1,439,221	1,598,265	3,037,486				1,439,221	1,598,265	3,037,486
Main Research Center	SB2020	HS	60,188,875	44,813,267	105,002,142	(221,724)	900,000	678,276	59,967,151	45,713,267	105,680,418
	SB2373	HS				250,000		250,000	250,000		250,000
Total Main Research Center			\$60,188,875	\$44,813,267	\$105,002,142	\$28,276	\$900,000	\$928,276	\$60,217,151	\$45,713,267	\$105,930,418
Agronomy Seed Farm	SB2020	HS		1,275,238	1,275,238					1,275,238	1,275,238
State Fair Association	SB2009	HS	17,697,150		17,697,150	(2,000,000)	3,000,000	1,000,000	15,697,150	3,000,000	18,697,150
Racing Commission	SB2024	HS	412,576	30,000	442,576	(117,576)		(117,576)	295,000	30,000	325,000
Total Agriculture and Economic Development			\$156,129,230	\$183,862,955	\$339,992,185	\$23,420,373	\$92,772,773	\$116,193,146	\$179,549,603	\$276,635,728	\$456,185,331
State Historical Society	HB1018	HS	30,834,807	15,692,510	46,527,317	(18,360,555)	(11,348,673)	(29,709,228)	12,474,252	4,343,837	16,818,089
	HB1481	HS				39,700,000	12,000,000	51,700,000	39,700,000	12,000,000	51,700,000
Total State Historical Society			\$30,834,807	\$15,692,510	\$46,527,317	\$21,339,445	\$651,327	\$21,990,772	\$52,174,252	\$16,343,837	\$68,518,089
Council on the Arts	SB2010	HS	1,318,173	1,445,486	2,763,659	50,561	290,000	340,561	1,368,734	1,735,486	3,104,220
Game and Fish Department	HB1017	HS		59,566,703	59,566,703		(102,765)	(102,765)		59,463,938	59,463,938
Parks and Recreation Department	HB1019	HS	13,424,014	11,868,054	25,292,068	(818,509)	1,080,000	261,491	12,605,505	12,948,054	25,553,559
International Peace Garden	HB1019	HS	791,854		791,854	1,936,600		1,936,600	2,728,454		2,728,454

State of North Dakota
Tentative Budget Status Report
Appropriations by Department
As of June 03, 2009

Department	Bill No.	Action By	2009-11 Executive Budget			Legislative Changes			2009-11 Current Budget Status		
			General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds	General Fund	Estimated Income	All Funds
State Water Commission	HB1020	HS	\$12,493,198	\$298,508,200	\$311,001,398	\$1,330,701	\$10,413,609	\$11,744,310	\$13,823,899	\$308,921,809	\$322,745,708
	HB1305	HS					2,792,000	2,792,000		2,792,000	2,792,000
	SB2305	HS					342,000	342,000		342,000	342,000
Total State Water Commission			\$12,493,198	\$298,508,200	\$311,001,398	\$1,330,701	\$13,547,609	\$14,878,310	\$13,823,899	\$312,055,809	\$325,879,708
Total Recreation and Natural Resources			\$58,862,046	\$387,080,953	\$445,942,999	\$23,838,798	\$15,466,171	\$39,304,969	\$82,700,844	\$402,547,124	\$485,247,968
Department of Transportation	SB2012	HS	120,000,000	1,010,182,250	1,130,182,250	(115,400,000)	231,333,338	115,933,338	4,600,000	1,241,515,588	1,246,115,588
	SB2338	HS					2,500,000	2,500,000		2,500,000	2,500,000
Total Department of Transportation			\$120,000,000	\$1,010,182,250	\$1,130,182,250	(\$115,400,000)	\$233,833,338	\$118,433,338	\$4,600,000	\$1,244,015,588	\$1,248,615,588
Total Transportation			\$120,000,000	\$1,010,182,250	\$1,130,182,250	(\$115,400,000)	\$233,833,338	\$118,433,338	\$4,600,000	\$1,244,015,588	\$1,248,615,588
Grand Total			\$3,110,921,665	\$4,598,634,482	\$7,709,556,147	\$138,443,816	\$1,000,274,902	\$1,138,718,718	3,249,365,481	\$5,598,909,384	\$8,848,274,865