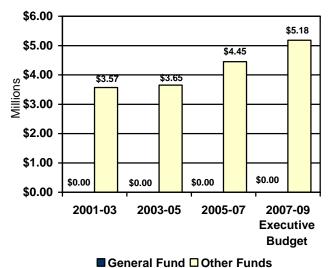
#### Prepared by the North Dakota Legislative Council staff for House Appropriations January 3, 2007

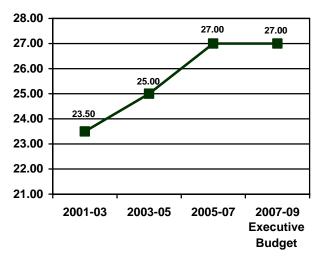
## Department 413 - Department of Financial Institutions House Bill No. 1008

	FTE Positions	General Fund	Other Funds	Total
2007-09 Executive Budget	27.00	\$0	\$5,181,860	\$5,181,860
2005-07 Legislative Appropriations	27.00	0	4,445,503	4,445,503
Increase (Decrease)	0.00	\$0	\$736,357	\$736,357

## Agency Funding



### **FTE Positions**



#### General Fund Other Funds

# Executive Budget Highlights

	General Fund	Other Funds	Total
<ol> <li>Provides funding to establish an office in Grand Forks</li> </ol>		\$29,860	\$29,860
<ol> <li>Provides funding for information technology equipment under \$5,000</li> </ol>		\$35,671	\$35,671
3 Increases operating expenses for increased travel expenses		\$70,909	\$70,909

## **Continuing Appropriations**

No continuing appropriations for this agency.

## **Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.