## STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1050 - Funding Summary

|  | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
| :---: | :---: | :---: | :---: |
| Governor's Office |  |  |  |
| Salaries and wages |  | \$18,647 | \$18,647 |
| Total all funds | \$0 | \$18,647 | \$18,647 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$18,647 | \$18,647 |
| FTE | 0.00 | 0.00 | 0.00 |
| Secretary of State |  |  |  |
| Salaries and wages |  | \$18,491 | \$18,491 |
| Total all funds | \$0 | \$18,491 | \$18,491 |
| Less estimated income | 0 | 412 | 412 |
| General fund | \$0 | \$18,079 | \$18,079 |
| FTE | 0.00 | 0.00 | 0.00 |
| Office of Management and |  |  |  |
| Budget |  |  |  |
| Salaries and wages |  | \$95,950 | \$95,950 |
| Total all funds | \$0 | \$95,950 | \$95,950 |
| Less estimated income | 0 | 19,108 | 19,108 |
| General fund | \$0 | \$76,842 | \$76,842 |
| FTE | 0.00 | 0.00 | 0.00 |
| Information Technology |  |  |  |
| Department |  |  |  |
| Salaries and wages |  | \$278,202 | \$278,202 |
| Total all funds | \$0 | \$278,202 | \$278,202 |
| Less estimated income | 0 | 261,063 | 261,063 |
| General fund | \$0 | \$17,139 | \$17,139 |
| FTE | 0.00 | 0.00 | 0.00 |
| State Auditor |  |  |  |
| Salaries and wages |  | \$55,126 | \$55,126 |
| Total all funds | \$0 | \$55,126 | \$55,126 |
| Less estimated income | 0 | 17,374 | 17,374 |
| General fund | \$0 | \$37,752 | \$37,752 |
| FTE | 0.00 | 0.00 | 0.00 |
| State Treasurer |  |  |  |
| Salaries and wages |  | \$5,283 | \$5,283 |
| Total all funds | \$0 | \$5,283 | \$5,283 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$5,283 | \$5,283 |
| FTE | 0.00 | 0.00 | 0.00 |
| Attorney General |  |  |  |
| Salaries and wages |  | \$162,039 | \$162,039 |
| Total all funds | \$0 | \$162,039 | \$162,039 |
| Less estimated income | 0 | 42,774 | 42,774 |


| General fund |  |  |  |
| :---: | :---: | :---: | :---: |
|  | \$0 | \$119,265 | \$119,265 |
| FTE | 0.00 | 0.00 | 0.00 |
| State Tax Commissioner |  |  |  |
| Salaries and wages |  | \$108,832 | \$108,832 |
| Total all funds | \$0 | \$108,832 | \$108,832 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$108,832 | \$108,832 |
| FTE | 0.00 | 0.00 | 0.00 |
| Office of Administrative |  |  |  |
| Hearings |  |  |  |
| Salaries and wages |  | \$8,792 | \$8,792 |
| Total all funds | \$0 | \$8,792 | \$8,792 |
| Less estimated income | 0 | 8,792 | 8,792 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Legislative Council |  |  |  |
| Salaries and wages |  | \$38,169 | \$38,169 |
| Total all funds | \$0 | \$38,169 | \$38,169 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$38,169 | \$38,169 |
| FTE | 0.00 | 0.00 | 0.00 |
| Judicial Branch |  |  |  |
| Salaries and wages |  | \$264,062 | \$264,062 |
| Total all funds | \$0 | \$264,062 | \$264,062 |
| Less estimated income | 0 | 7,961 | 7,961 |
| General fund | \$0 | \$256,101 | \$256,101 |
| FTE | 0.00 | 0.00 | 0.00 |
| Retirement and Investment |  |  |  |
| Office |  |  |  |
| Salaries and wages |  | \$16,207 | \$16,207 |
| Total all funds | \$0 | \$16,207 | \$16,207 |
| Less estimated income | 0 | 16,207 | 16,207 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Public Employees Retirement |  |  |  |
| System |  |  |  |
| Salaries and wages |  | \$23,494 | \$23,494 |
| Total all funds | \$0 | \$23,494 | \$23,494 |
| Less estimated income | 0 | 23,494 | 23,494 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Department of Public Instruction |  |  |  |
| Salaries and wages |  | \$83,027 | \$83,027 |
| Total all funds | \$0 | \$83,027 | \$83,027 |
| Less estimated income | 0 | 55,943 | 55,943 |
| General fund | \$0 | \$27,084 | \$27,084 |
| FTE | 0.00 | 0.00 | 0.00 |



| Total all funds | \$0 | \$2,832 | \$2,832 |
| :---: | :---: | :---: | :---: |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$2,832 | \$2,832 |
| FTE | 0.00 | 0.00 | 0.00 |
| Department of Veterans Affairs |  |  |  |
| Salaries and wages |  | \$4,085 | \$4,085 |
| Total all funds | \$0 | \$4,085 | \$4,085 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$4,085 | \$4,085 |
| FTE | 0.00 | 0.00 | 0.00 |
| Department of Human Services |  |  |  |
| Salaries and wages |  | \$1,491,632 | \$1,491,632 |
| Total all funds | \$0 | \$1,491,632 | \$1,491,632 |
| Less estimated income | 0 | 552,033 | 552,033 |
| General fund | \$0 | \$939,599 | \$939,599 |
| FTE | 0.00 | 0.00 | 0.00 |
| Protection and Advocacy Project |  |  |  |
| Salaries and wages |  | \$21,410 | \$21,410 |
| Total all funds | \$0 | \$21,410 | \$21,410 |
| Less estimated income | 0 | 16,544 | 16,544 |
| General fund | \$0 | \$4,866 | \$4,866 |
| FTE | 0.00 | 0.00 | 0.00 |
| Job Service North Dakota |  |  |  |
| Salaries and wages |  | \$292,657 | \$292,657 |
| Total all funds | \$0 | \$292,657 | \$292,657 |
| Less estimated income | 0 | 291,876 | 291,876 |
| General fund | \$0 | \$781 | \$781 |
| FTE | 0.00 | 0.00 | 0.00 |
| Insurance Department |  |  |  |
| Salaries and wages |  | \$42,621 | \$42,621 |
| Total all funds | \$0 | \$42,621 | \$42,621 |
| Less estimated income | 0 | 42,621 | 42,621 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Industrial Commission |  |  |  |
| Salaries and wages |  | \$50,942 | \$50,942 |
| Total all funds | \$0 | \$50,942 | \$50,942 |
| Less estimated income | 0 | 7,113 | 7,113 |
| General fund | \$0 | \$43,829 | \$43,829 |
| FTE | 0.00 | 0.00 | 0.00 |
| Labor Commissioner |  |  |  |
| Salaries and wages |  | \$9,298 | \$9,298 |
| Total all funds | \$0 | \$9,298 | \$9,298 |
| Less estimated income | 0 | 2,213 | 2,213 |
| General fund | \$0 | \$7,085 | \$7,085 |
| FTE | 0.00 | 0.00 | 0.00 |


| Public Service Commission |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries and wages |  | \$43,844 | \$43,844 |
| Total all funds | \$0 | \$43,844 | \$43,844 |
| Less estimated income | 0 | 15,631 | 15,631 |
| General fund | \$0 | \$28,213 | \$28,213 |
| FTE | 0.00 | 0.00 | 0.00 |
| Aeronautics Commission |  |  |  |
| Salaries and wages |  | \$5,797 | \$5,797 |
| Total all funds | \$0 | \$5,797 | \$5,797 |
| Less estimated income | 0 | 5,797 | 5,797 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Department of Financial |  |  |  |
| Institutions |  |  |  |
| Salaries and wages |  | \$28,958 | \$28,958 |
| Total all funds | \$0 | \$28,958 | \$28,958 |
| Less estimated income | 0 | 28,958 | 28,958 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Securities Department |  |  |  |
| Salaries and wages |  | \$9,430 | \$9,430 |
| Total all funds | \$0 | \$9,430 | \$9,430 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$9,430 | \$9,430 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bank of North Dakota |  |  |  |
| Salaries and wages |  | \$149,018 | \$149,018 |
| Total all funds | \$0 | \$149,018 | \$149,018 |
| Less estimated income | 0 | 149,018 | 149,018 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Housing Finance Agency |  |  |  |
| Salaries and wages |  | \$36,355 | \$36,355 |
| Total all funds | \$0 | \$36,355 | \$36,355 |
| Less estimated income | 0 | 36,355 | 36,355 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Workforce Safety and Insurance |  |  |  |
| Salaries and wages |  | \$213,435 | \$213,435 |
| Total all funds | \$0 | \$213,435 | \$213,435 |
| Less estimated income | 0 | 213,435 | 213,435 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Highway Patrol |  |  |  |
| Salaries and wages |  | \$174,370 | \$174,370 |
| Total all funds | \$0 | \$174,370 | \$174,370 |
| Less estimated income | 0 | 5,461 | 5,461 |


| General fund | \$0 | \$168,909 | \$168,909 |
| :---: | :---: | :---: | :---: |
| FTE | 0.00 | 0.00 | 0.00 |
| Department of Emergency Services |  |  |  |
|  |  |  |  |
| Salaries and wages |  | \$48,483 | \$48,483 |
| Total all funds | \$0 | \$48,483 | \$48,483 |
| Less estimated income | 0 | 22,988 | 22,988 |
| General fund | \$0 | \$25,495 | \$25,495 |
| FTE | 0.00 | 0.00 | 0.00 |
| Department of Corrections and Rehab. |  |  |  |
|  |  |  |  |
| Salaries and wages |  | \$477,243 | \$477,243 |
| Total all funds | \$0 | \$477,243 | \$477,243 |
| Less estimated income | 0 | 38,484 | 38,484 |
| General fund | \$0 | \$438,759 | \$438,759 |
| FTE | 0.00 | 0.00 | 0.00 |
| Adjutant General |  |  |  |
| Salaries and wages |  | \$116,846 | \$116,846 |
| Total all funds | \$0 | \$116,846 | \$116,846 |
| Less estimated income | 0 | 84,212 | 84,212 |
| General fund | \$0 | \$32,634 | \$32,634 |
| FTE | 0.00 | 0.00 | 0.00 |
| Department of Commerce |  |  |  |
| Salaries and wages |  | \$62,517 | \$62,517 |
| Total all funds | \$0 | \$62,517 | \$62,517 |
| Less estimated income | 0 | 19,289 | 19,289 |
| General fund | \$0 | \$43,228 | \$43,228 |
| FTE | 0.00 | 0.00 | 0.00 |
| Department of Agriculture |  |  |  |
| Salaries and wages |  | \$52,423 | \$52,423 |
| Total all funds | \$0 | \$52,423 | \$52,423 |
| Less estimated income | 0 | 22,767 | 22,767 |
| General fund | \$0 | \$29,656 | \$29,656 |
| FTE | 0.00 | 0.00 | 0.00 |
| Seed Department |  |  |  |
| Salaries and wages |  | \$24,274 | \$24,274 |
| Total all funds | \$0 | \$24,274 | \$24,274 |
| Less estimated income | 0 | 24,274 | 24,274 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Transportation Institute |  |  |  |
| Salaries and wages |  | \$67,747 | \$67,747 |
| Total all funds | \$0 | \$67,747 | \$67,747 |
| Less estimated income | 0 | 64,844 | 64,844 |
| General fund | \$0 | \$2,903 | \$2,903 |
| FTE | 0.00 | 0.00 | 0.00 |


| Branch Research Centers |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: |
| Salaries and wages |  | $\$ 76,832$ | $\$ 76,832$ |  |
|  |  | $\$ 0$ |  | $\$ 76,832$ |


| FTE | 0.00 | 0.00 | 0.00 |
| :---: | :---: | :---: | :---: |
| Parks and Recreation Department |  |  |  |
| Salaries and wages |  | \$36,802 | \$36,802 |
| Total all funds | \$0 | \$36,802 | \$36,802 |
| Less estimated income | 0 | 3,182 | 3,182 |
| General fund | \$0 | \$33,620 | \$33,620 |
| FTE | 0.00 | 0.00 | 0.00 |
| Water Commission |  |  |  |
| Salaries and wages |  | \$80,428 | \$80,428 |
| Total all funds | \$0 | \$80,428 | \$80,428 |
| Less estimated income | 0 | 69,208 | 69,208 |
| General fund | \$0 | \$11,220 | \$11,220 |
| FTE | 0.00 | 0.00 | 0.00 |
| Department of Transportation |  |  |  |
| Salaries and wages |  | \$835,451 | \$835,451 |
| Total all funds | \$0 | \$835,451 | \$835,451 |
| Less estimated income | 0 | 835,451 | 835,451 |
| General fund | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 |
| Bill Total |  |  |  |
| Total all funds | \$0 | \$6,924,651 | \$6,924,651 |
| Less estimated income | 0 | 3,634,968 | 3,634,968 |
| General fund | \$0 | \$3,289,683 | \$3,289,683 |
| FTE | 0.00 | 0.00 | 0.00 |

## House Bill No. 1050 - Various agencies - Senate Action

This bill appropriates funding to provide a state employee compensation package equal to 4 percent per year.

## House Bill No. 1050 - Various agencies - House Action

The House concurred with the Senate.

