STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1050 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Governor's Office	C		
Salaries and wages		\$18,647	\$18,647
Total all funds	\$0	\$18,647	\$18,647
Less estimated income	0	0	0
General fund	\$0	\$18,647	\$18,647
FTE	0.00	0.00	0.00
Secretary of State			
Salaries and wages		\$18,491	\$18,491
Total all funds	\$0	\$18,491	\$18,491
Less estimated income	0	412	412
General fund	\$0	\$18,079	\$18,079
FTE	0.00	0.00	0.00
Office of Management and			
Budget			
Salaries and wages		\$95,950	\$95,950
Total all funds	\$0	\$95,950	\$95,950
Less estimated income	0	19,108	19,108
General fund	\$0	\$76,842	\$76,842
FTE	0.00	0.00	0.00
Information Technology			
Department			
Salaries and wages		\$278,202	\$278,202
Total all funds	\$0	\$278,202	\$278,202
Less estimated income	0	261,063	261,063
General fund	\$0	\$17,139	\$17,139
FTE	0.00	0.00	0.00
State Auditor			
Salaries and wages		\$55,126	\$55,126
Total all funds	\$0	\$55,126	\$55,126
Less estimated income	0	17,374	17,374
General fund	\$0	\$37,752	\$37,752
FTE	0.00	0.00	0.00
State Treasurer			
Salaries and wages		\$5,283	\$5,283
Total all funds	\$0	\$5,283	\$5,283
Less estimated income	0	0	0
General fund	\$0	\$5,283	\$5,283
FTE	0.00	0.00	0.00
Attorney General			
Salaries and wages		\$162,039	\$162,039
Total all funds	\$0	\$162,039	\$162,039
Less estimated income	0	42,774	42,774

General fund	\$0	\$119,265	\$119,265
FTE	0.00	0.00	0.00
State Tax Commissioner Salaries and wages		\$108,832	\$108,832
Total all funds Less estimated income	\$0 0	\$108,832	\$108,832 0
General fund	\$0	\$108,832	\$108,832
FTE	0.00	0.00	0.00
Office of Administrative Hearings Salaries and wages		\$8,792	\$8,792
Total all funds	\$0	\$8,792	\$8,792
Less estimated income General fund	<u> </u>	<u> </u>	<u>8,792</u> \$0
FTE	0.00	\$0 0.00	\$0 0.00
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Legislative Council Salaries and wages		\$38,169	\$38,169
Total all funds	\$0	\$38,169	\$38,169
Less estimated income General fund	<u> </u>	\$38,169	\$38,169
FTE	0.00	0.00	0.00
Judicial Branch Salaries and wages		\$264,062	\$264,062
Total all funds	\$0	\$264,062	\$264,062
Less estimated income General fund	<u> </u>	7,961 \$256,101	7,961 \$256,101
FTE	0.00	0.00	0.00
Retirement and Investment			
Office Salaries and wages		\$16,207	\$16,207
Total all funds	\$0	\$16,207	\$16,207
Less estimated income General fund	<u> </u>	<u> 16,207</u> \$0	16,207 \$0
FTE	0.00	0.00	0.00
Public Employees Retirement			
System Salaries and wages		\$23,494	\$23,494
Total all funds	\$0	\$23,494	\$23,494
Less estimated income General fund	<u> </u>	23,494	23,494 \$0
FTE	0.00	0.00	0.00
Department of Public Instruction Salaries and wages		\$83,027	\$83,027
Total all funds	\$0	\$83,027	\$83,027
Less estimated income	0	55,943	55,943
General fund	\$0	\$27,084	\$27,084
FTE	0.00	0.00	0.00

Land Department			
Salaries and wages		\$18,442	\$18,442
Total all funds	\$0	\$18,442	\$18,442
Less estimated income	0	18,442	18,442
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
State Library Salaries and wages		\$17,956	\$17,956
Total all funds	\$0	\$17,956	\$17,956
Less estimated income General fund	<u> </u>	2,099 \$15,857	2,099 \$15,857
FTE	0.00	0.00	0.00
School for the Deaf			
Salaries and wages		\$24,480	\$24,480
Total all funds	\$0	\$24,480	\$24,480
Less estimated income General fund	<u> </u>	1,596	1,596 \$22,884
FTE	0.00	0.00	0.00
Vision Services - School for the			
Blind Salaries and wages		\$10,577	\$10,577
Total all funds	\$0	\$10,577	\$10,577
Less estimated income General fund	<u> </u>	2,999 \$7,578	2,999 \$7,578
FTE	0.00	0.00	0.00
Board for Career and Technical			
Education Salaries and wages		\$26,669	\$26,669
Total all funds	\$0	\$26,669	\$26,669
Less estimated income	0	8,940	8,940
General fund	\$0	\$17,729	\$17,729
FTE	0.00	0.00	0.00
State Department of Health Salaries and wages		\$271,932	\$271,932
Total all funds	\$0	\$271,932	\$271,932
Less estimated income	0	175,470	175,470
General fund	\$0	\$96,462	\$96,462
FTE	0.00	0.00	0.00
Veterans' Home Salaries and wages		\$49,836	\$49,836
Total all funds	\$0	\$49,836	\$49,836
Less estimated income General fund	<u> </u>	\$49,836	0 \$49,836
FTE	0.00	0.00	0.00
Indian Affairs Commission			
Salaries and wages		\$2,832	\$2,832
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Total all funds	\$0	\$2,832	\$2,832
Less estimated income	30 0	\$2,832 0	\$2,832 0
General fund	\$0	\$2,832	\$2,832
FTE	0.00	0.00	0.00
Department of Veterans Affairs Salaries and wages		\$4,085	\$4,085
Total all funds	\$0	\$4,085	\$4,085
Less estimated income General fund	<u> </u>	<u> </u>	\$4,085
FTE	0.00	0.00	0.00
Department of Human Services Salaries and wages		\$1,491,632	\$1,491,632
Total all funds	\$0	\$1,491,632	\$1,491,632
Less estimated income	0	552,033	552,033
General fund	\$0	\$939,599	\$939,599
FTE	0.00	0.00	0.00
Protection and Advocacy Project Salaries and wages		\$21,410	\$21,410
Total all funds	\$0	\$21,410	\$21,410
Less estimated income	0	16,544	16,544
General fund	\$0	\$4,866	\$4,866
FTE	0.00	0.00	0.00
Job Service North Dakota Salaries and wages		\$292,657	\$292,657
Total all funds	\$0	\$292,657	\$292,657
Less estimated income	0	291,876	291,876
General fund	\$0	\$781	\$781
FTE	0.00	0.00	0.00
Insurance Department Salaries and wages		\$42,621	\$42,621
Total all funds	\$0	\$42,621	\$42,621
Less estimated income	\$0 0	42,621	42,621
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Industrial Commission Salaries and wages		\$50,942	\$50,942
Total all funds	\$0	\$50,942	\$50,942
Less estimated income	0	7,113	7,113
General fund	\$0	\$43,829	\$43,829
FTE	0.00	0.00	0.00
Labor Commissioner Salaries and wages		\$9,298	\$9,298
Total all funds			
	\$0	\$9.298	\$9.298
Less estimated income	\$0 0	\$9,298 2,213	\$9,298 2,213
Less estimated income General fund			

Public Service Commission Salaries and wages		\$43,844	\$43,844
Total all funds	\$0	\$43,844	\$43,844
Less estimated income General fund	<u> </u>	<u> </u>	15,631 \$28,213
FTE	0.00	0.00	0.00
Aeronautics Commission Salaries and wages		\$5,797	\$5,797
Total all funds	\$0	\$5,797	\$5,797
Less estimated income	<u> </u>	5,797	5,797
General fund	20	\$0	\$0
FTE	0.00	0.00	0.00
Department of Financial Institutions Salaries and wages		\$28,958	\$28,958
	<u> </u>		
Total all funds Less estimated income	\$0 0	\$28,958 28,958	\$28,958 28,958
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Securities Department Salaries and wages		\$9,430	\$9,430
Total all funds	\$0	\$9,430	\$9,430
Less estimated income General fund	<u> </u>	<u>0</u> \$9,430	0 \$9,430
FTE	0.00	0.00	0.00
Bank of North Dakota Salaries and wages		\$149,018	\$149,018
Total all funds	\$0	\$149,018	\$149,018
Less estimated income	0	149,018	149,018
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Housing Finance Agency Salaries and wages		\$36,355	\$36,355
Total all funds	\$0	\$36,355	\$36,355
Less estimated income	<u> </u>	36,355	36,355
	1 -	\$0	\$0
FTE	0.00	0.00	0.00
Workforce Safety and Insurance Salaries and wages		\$213,435	\$213,435
Total all funds	\$0	\$213,435	\$213,435
Less estimated income General fund	<u> </u>	213,435	213,435 \$0
	0.00		
FTE	0.00	0.00	0.00
Highway Patrol Salaries and wages		\$174,370	\$174,370
Total all funds	\$0	\$174,370	\$174,370
Less estimated income	0	5,461	5,461

General fund		\$168,909	\$168,909
FTE	0.00	0.00	0.00
	0.00	0.00	0.00
Department of Emergency Services			
Salaries and wages		\$48,483	\$48,483
Total all funds	\$0	\$48,483	\$48,483
Less estimated income General fund		<u> </u>	22,988 \$25,495
		. ,	
FTE	0.00	0.00	0.00
Department of Corrections and			
Rehab. Salaries and wages		\$477,243	\$477,243
_			
Total all funds Less estimated income	\$0 0	\$477,243 38,484	\$477,243 38,484
General fund	\$0	\$438,759	\$438,759
FTE	0.00	0.00	0.00
Adjutant General			
Salaries and wages		\$116,846	\$116,846
Total all funds	\$0	\$116,846	\$116,846
Less estimated income	0	84,212	84,212
General fund	\$0	\$32,634	\$32,634
FTE	0.00	0.00	0.00
Department of Commerce			
Salaries and wages		\$62,517	\$62,517
Total all funds	\$0	\$62,517	\$62,517
Less estimated income General fund		19,289	<u>19,289</u>
General fund	\$ 0	\$43,228	\$43,228
FTE	0.00	0.00	0.00
Department of Agriculture			
Salaries and wages		\$52,423	\$52,423
Total all funds	\$0	\$52,423	\$52,423
Less estimated income	0	22,767	22,767
General fund	\$0	\$29,656	\$29,656
FTE	0.00	0.00	0.00
Seed Department Salaries and wages		\$24,274	\$24,274
Sularies and Wages			
Total all funds Less estimated income	\$0	\$24,274 24,274	\$24,274 24,274
General fund	<u> </u>	\$0	\$0
FTE	0.00	0.00	0.00
Transportation Institute Salaries and wages		\$67,747	\$67,747
Total all funds	\$0	\$67,747	\$67,747
Less estimated income	0	64,844	64,844
General fund	\$0	\$2,903	\$2,903
FTE	0.00	0.00	0.00

Branch Research Centers			
Salaries and wages		\$76,832	\$76,832
Total all funds	\$0	\$76,832	\$76,832
Less estimated income	0	18,264	18,264
General fund	\$0	\$58,568	\$58,568
FTE	0.00	0.00	0.00
NDSU - Extension Service Salaries and wages		\$261,532	\$261,532
Total all funds	\$0	\$261,532	\$261,532
Less estimated income General fund	<u> </u>	107,685 \$153,847	107,685 \$153,847
FTE	0.00	0.00	0.00
	0.00	0.00	0.00
Northern Crops Institute Salaries and wages		\$9,734	\$9,734
Total all funds	\$0	\$9,734	\$9,734
Less estimated income General fund	<u> </u>	4,071	4,071
General lund	20	\$5,663	\$5,663
FTE	0.00	0.00	0.00
Main Research Station Salaries and wages		\$407,903	\$407,903
Total all funds	\$0	\$407,903	\$407,903
Less estimated income	0	139,324	139,324
General fund	\$0	\$268,579	\$268,579
FTE	0.00	0.00	0.00
Agronomy Seed Farm Salaries and wages		\$3,326	\$3,326
Total all funds	\$0	\$3,326	\$3,326
Less estimated income	0	3,326	3,326
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
State Historical Society Salaries and wages		\$43,456	\$43,456
Total all funds	\$0	\$43,456	\$43,456
Less estimated income	0	4,827	4,827
General fund	\$0	\$38,629	\$38,629
FTE	0.00	0.00	0.00
Council on the Arts Salaries and wages		\$3,714	\$3,714
Total all funds	\$0	\$3,714	\$3,714
Less estimated income General fund	<u> </u>	<u> </u>	<u>0</u> \$3,714
FTE	0.00	0.00	0.00
Game and Fish Department Salaries and wages		\$143,043	\$143,043
Total all funds	\$0	\$143,043	\$143,043
Less estimated income	0	143,043	143,043
General fund	\$0	\$0	\$0

FTE	0.00	0.00	0.00
Parks and Recreation Department Salaries and wages		\$36,802	\$36,802
Total all funds	\$0	\$36,802	\$36,802
Less estimated income	0	3,182	3,182
General fund	\$0	\$33,620	\$33,620
FTE	0.00	0.00	0.00
Water Commission			
Salaries and wages		\$80,428	\$80,428
Total all funds	\$0	\$80,428	\$80,428
Less estimated income	0	69,208	69,208
General fund	\$0	\$11,220	\$11,220
FTE	0.00	0.00	0.00
Department of Transportation			
Salaries and wages		\$835,451	\$835,451
Total all funds	\$0	\$835,451	\$835,451
Less estimated income	0	835,451	835,451
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$6,924,651	\$6,924,651
Less estimated income	0	3,634,968	3,634,968
General fund	\$0	\$3,289,683	\$3,289,683
FTE	0.00	0.00	0.00

House Bill No. 1050 - Various agencies - Senate Action

This bill appropriates funding to provide a state employee compensation package equal to 4 percent per year.

House Bill No. 1050 - Various agencies - House Action

The House concurred with the Senate.