

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2154 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Department of Public Instruction			
Revenue supplemental payments			
Reorganization bonuses and joint powers			
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$0	\$0
Less estimated income	0	0	0
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**Senate Bill No. 2154 - Department of Public Instruction - Senate Action**

This bill provides the Department of Public Instruction a \$5 million general fund appropriation for revenue supplemental payments and a \$2 million general fund appropriation for reorganization bonuses and joint powers incentives.

**Senate Bill No. 2154 - Department of Public Instruction - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Revenue supplemental payments		\$5,000,000	(\$500,000)	\$4,500,000
Reorganization bonuses and joint powers		2,000,000	(1,500,000)	500,000
Total all funds	\$0	\$7,000,000	(\$2,000,000)	\$5,000,000
Less estimated income	0	0	0	0
General fund	\$0	\$7,000,000	(\$2,000,000)	\$5,000,000
FTE	0.00	0.00	0.00	0.00

**Department No. 201 - Department of Public Instruction - Detail of House Changes**

	<b>Reduces Funding for Revenue Supplemental Payments<sup>1</sup></b>	<b>Reduces Funding for Reorganization Bonuses and Joint Powers<sup>2</sup></b>	<b>Total House Changes</b>
Revenue supplemental payments	(\$500,000)		(\$500,000)
Reorganization bonuses and joint powers		(1,500,000)	(1,500,000)
Total all funds	(\$500,000)	(\$1,500,000)	(\$2,000,000)
Less estimated income	0	0	0
General fund	(\$500,000)	(\$1,500,000)	(\$2,000,000)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding from the general fund for revenue supplemental payments to school districts from \$5 million, as provided by the Senate, to \$4.5 million. The executive budget recommended funding from the general fund of \$3.2 million for revenue supplemental payments.

<sup>2</sup> This amendment reduces funding from the general fund for reorganization bonuses and joint powers incentives by \$1,500,000 from \$2,000,000 for bonuses and incentives to \$500,000 for bonuses only. The Senate provided funding of \$2,000,000 from the general fund for reorganization bonuses and joint powers incentives, and the executive budget recommended funding of \$1,000,000 from the general fund for reorganization bonuses and joint powers incentives.

#### Senate Bill No. 2154 - Department of Public Instruction - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Revenue supplemental payments		\$5,000,000		\$5,000,000	\$4,500,000	\$500,000
Reorganization bonuses and joint powers		2,000,000	(1,500,000)	500,000	500,000	
Total all funds	\$0	\$7,000,000	(\$1,500,000)	\$5,500,000	\$5,000,000	\$500,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$7,000,000	(\$1,500,000)	\$5,500,000	\$5,000,000	\$500,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

#### Department No. 201 - Department of Public Instruction - Detail of Conference Committee Changes

	Reduces Funding for Reorganization Bonuses and Joint Powers <sup>1</sup>	Total Conference Committee Changes
Revenue supplemental payments		
Reorganization bonuses and joint powers	(1,500,000)	(1,500,000)
Total all funds	(\$1,500,000)	(\$1,500,000)
Less estimated income	0	0
General fund	(\$1,500,000)	(\$1,500,000)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces funding from the general fund for reorganization bonuses and joint powers incentives by \$1,500,000 from \$2,000,000 for bonuses and incentives to \$500,000 for bonuses only. The Senate provided funding of \$2,000,000 from the general fund for reorganization bonuses and joint powers incentives, and the executive budget recommended funding of \$1,000,000 from the general fund for reorganization bonuses and joint powers incentives.

#### Senate Bill No. 2154 - Department of Public Instruction - Governor Action

This bill was vetoed by Governor Hoeven. See Senate Bill No. 242 for special session legislative action relating to the Department of Public Instruction funding for the 2003-05 biennium.