

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2001 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Governor's Office			
Salaries and wages	\$2,034,197	\$2,009,850	(\$24,347)
Operating expenses	269,944	265,736	(4,208)
Grants	760,000	760,000	
Contingencies	10,000	10,000	
Roughrider awards	10,800	10,800	
Presidential electors	500	500	
Governor's transition in	15,000	15,000	
Governor's transition out	40,000	40,000	
Total all funds	<u>\$3,140,441</u>	<u>\$3,111,886</u>	<u>(\$28,555)</u>
Less estimated income	780,000	780,000	0
General fund	<u>\$2,360,441</u>	<u>\$2,331,886</u>	<u>(\$28,555)</u>
FTE	16.30	18.00	1.70
Bill Total			
Total all funds	\$3,140,441	\$3,111,886	(\$28,555)
Less estimated income	<u>780,000</u>	<u>780,000</u>	<u>0</u>
General fund	<u>\$2,360,441</u>	<u>\$2,331,886</u>	<u>(\$28,555)</u>
FTE	16.30	18.00	1.70

**Senate Bill No. 2001 - Governor's Office - Senate Action**

	<b>Executive Budget</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$2,034,197	(\$22,593)	\$2,011,604
Operating expenses	269,944		269,944
Grants	760,000		760,000
Contingencies	10,000		10,000
Roughrider awards	10,800		10,800
Presidential electors	500		500
Governor's transition in	15,000		15,000
Governor's transition out	40,000		40,000
Total all funds	<u>\$3,140,441</u>	<u>(\$22,593)</u>	<u>\$3,117,848</u>
Less estimated income	<u>780,000</u>	<u>0</u>	<u>780,000</u>
General fund	<u>\$2,360,441</u>	<u>(\$22,593)</u>	<u>\$2,337,848</u>
FTE	16.30	0.00	16.30

**Department No. 101 - Governor's Office - Detail of Senate Changes**

	<b>Removes Recommended Salary Increase<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	(\$22,593)	(\$22,593)
Operating expenses		
Grants		
Contingencies		
Roughrider awards		
Presidential electors		
Governor's transition in		
Governor's transition out		
<b>Total all funds</b>	(\$22,593)	(\$22,593)
Less estimated income	0	0
<b>General fund</b>	(\$22,593)	(\$22,593)
FTE	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases. Section 3 of the bill is removed which provided the statutory changes relating to the Governor and Lieutenant Governor's salaries. Their salaries will remain at the current level of \$87,216 for the Governor and \$67,708 for the Lieutenant Governor.

**Senate Bill No. 2001 - Governor's Office - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$2,034,197	\$2,011,604	(\$1,754)	\$2,009,850
Operating expenses	269,944	269,944	(16,832)	253,112
Grants	760,000	760,000		760,000
Contingencies	10,000	10,000		10,000
Roughrider awards	10,800	10,800		10,800
Presidential electors	500	500		500
Governor's transition in	15,000	15,000		15,000
Governor's transition out	40,000	40,000		40,000
<b>Total all funds</b>	\$3,140,441	\$3,117,848	(\$18,586)	\$3,099,262
Less estimated income	780,000	780,000	0	780,000
<b>General fund</b>	\$2,360,441	\$2,337,848	(\$18,586)	\$2,319,262
FTE	16.30	16.30	1.70	18.00

**Department No. 101 - Governor's Office - Detail of House Changes**

	<b>Restores Positions<sup>1</sup></b>	<b>Reduces the Recommended Funding for Health Insurance<sup>2</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>3</sup></b>	<b>Total House Changes</b>
Salaries and wages		(\$1,754)		(\$1,754)
Operating expenses			(16,832)	(16,832)
Grants				
Contingencies				
Roughrider awards				
Presidential electors				
Governor's transition in				
Governor's transition out				
Total all funds	\$0	(\$1,754)	(\$16,832)	(\$18,586)
Less estimated income	0	0	0	0
General fund	\$0	(\$1,754)	(\$16,832)	(\$18,586)
FTE	1.70	0.00	0.00	1.70

<sup>1</sup> This amendment restores the 1.7 FTE positions removed in the executive budget, but not the funding for the positions.

<sup>2</sup> Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

<sup>3</sup> This amendment reduces funding for information technology by \$16,832 from the general fund, which represents a reduction in information technology funding of approximately 20 percent.

**Senate Bill No. 2001 - Governor's Office - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Salaries and wages	\$2,034,197	\$2,011,604	(\$1,754)	\$2,009,850	\$2,009,850	
Operating expenses	269,944	269,944	(4,208)	265,736	253,112	12,624
Grants	760,000	760,000		760,000	760,000	
Contingencies	10,000	10,000		10,000	10,000	
Roughrider awards	10,800	10,800		10,800	10,800	
Presidential electors	500	500		500	500	
Governor's transition in	15,000	15,000		15,000	15,000	
Governor's transition out	40,000	40,000		40,000	40,000	
Total all funds	\$3,140,441	\$3,117,848	(\$5,962)	\$3,111,886	\$3,099,262	\$12,624
Less estimated income	780,000	780,000	0	780,000	780,000	0
General fund	\$2,360,441	\$2,337,848	(\$5,962)	\$2,331,886	\$2,319,262	\$12,624
FTE	16.30	16.30	1.70	18.00	18.00	0.00

**Department No. 101 - Governor's Office - Detail of Conference Committee Changes**

	<b>Restores Positions<sup>1</sup></b>	<b>Reduces Recommended Funding for Health Insurance<sup>2</sup></b>	<b>Reduces Funding for Information Technology Costs<sup>3</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages		(\$1,754)		(\$1,754)
Operating expenses			(4,208)	(4,208)
Grants				
Contingencies				
Roughrider awards				
Presidential electors				
Governor's transition in				
Governor's transition out				
<b>Total all funds</b>	<b>\$0</b>	<b>(\$1,754)</b>	<b>(\$4,208)</b>	<b>(\$5,962)</b>
<b>Less estimated income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General fund</b>	<b>\$0</b>	<b>(\$1,754)</b>	<b>(\$4,208)</b>	<b>(\$5,962)</b>
<b>FTE</b>	<b>1.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1.70</b>

<sup>1</sup> This amendment restores the 1.7 FTE positions removed in the executive budget but not the funding for the positions, the same as the House version.

<sup>2</sup> Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

<sup>3</sup> This amendment reduces funding for information technology by \$4,208 from the general fund, which represents a reduction in information technology funding of approximately 5 percent.