

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1292 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Parks and Recreation Department			
Snowmobile decal program		\$4,995	\$4,995
Total all funds	\$0	\$4,995	\$4,995
Less estimated income	0	4,995	4,995
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$4,995	\$4,995
Less estimated income	0	4,995	4,995
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

**House Bill No. 1292 - Parks and Recreation Department - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Snowmobile decal program			\$12,000	\$12,000
Total all funds	\$0	\$0	\$12,000	\$12,000
Less estimated income	0	0	12,000	12,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

**Department No. 750 - Parks and Recreation Department - Detail of Senate Changes**

	<b>Provides Funding for Administration Decal Program<sup>1</sup></b>	<b>Total Senate Changes</b>
Snowmobile decal program	\$12,000	\$12,000
Total all funds	\$12,000	\$12,000
Less estimated income	12,000	12,000
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment provides the Department of Parks and Recreation a special funds appropriation of \$12,000 from the state snowmobile fund for establishing and administering a decal program for snowmobiles registered in another state or country.

**House Bill No. 1292 - Parks and Recreation Department - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conf. Com. Changes</b>	<b>Conf. Com. Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Snowmobile decal program			\$4,995	\$4,995	\$12,000	(\$7,005)
Total all funds	\$0	\$0	\$4,995	\$4,995	\$12,000	(\$7,005)
Less estimated income	0	0	4,995	4,995	12,000	(7,005)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department No. 750 - Parks and Recreation Department - Detail of Conference Committee Changes**

	<b>Provides Funding for Administration Decal Program<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Snowmobile decal program	\$4,995	\$4,995
Total all funds	\$4,995	\$4,995
Less estimated income	4,995	4,995
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment provides the Department of Parks and Recreation a special funds appropriation of \$4,995 from the state snowmobile fund for establishing and administering a decal program for snowmobiles registered in another state or country.