

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1011 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Highway Patrol			
Administration	\$2,263,853	\$2,241,434	(\$22,419)
Field operations	30,184,984	30,434,831	249,847
Law enforcement training academy	1,023,023	1,016,344	(6,679)
	<hr/>	<hr/>	<hr/>
Total all funds	\$33,471,860	\$33,692,609	\$220,749
Less estimated income	14,473,199	15,481,087	1,007,888
General fund	<hr/> \$18,998,661	<hr/> \$18,211,522	<hr/> (\$787,139)
FTE	181.00	192.00	11.00
Bill Total			
Total all funds	\$33,471,860	\$33,692,609	\$220,749
Less estimated income	14,473,199	15,481,087	1,007,888
General fund	<hr/> \$18,998,661	<hr/> \$18,211,522	<hr/> (\$787,139)
FTE	181.00	192.00	11.00

House Bill No. 1011 - Highway Patrol - House Action

	Executive Budget	House Changes	House Version
Administration	\$2,263,853	(\$20,665)	\$2,243,188
Field operations	30,184,984	(447)	30,184,537
Law enforcement training academy	1,023,023	(6,060)	1,016,963
	<hr/>	<hr/>	<hr/>
Total all funds	\$33,471,860	(\$27,172)	\$33,444,688
Less estimated income	14,473,199	117,205	14,590,404
General fund	<hr/> \$18,998,661	<hr/> (\$144,377)	<hr/> \$18,854,284
FTE	181.00	2.00	183.00

Department No. 504 - Highway Patrol - Detail of House Changes

	Adds FTE Positions¹	Removes Recommended Salary Increase²	Total House Changes
Administration		(\$20,665)	(\$20,665)
Field operations	180,000	(180,447)	(447)
Law enforcement training academy		(6,060)	(6,060)
	<hr/>	<hr/>	<hr/>
Total all funds	\$180,000	(\$207,172)	(\$27,172)
Less estimated income	180,000	(62,795)	117,205
General fund	\$0	(\$144,377)	(\$144,377)
FTE	2.00	0.00	2.00

¹ The field operations line item is increased by \$180,000 of federal funds for 2 additional FTE positions to assist with safety audits of motor carriers recently approved for federal interstate operating authority. The 2 FTE positions are authorized only for the period of time that federal funds are available to provide for the cost of the positions.

² This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1011 - Highway Patrol - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administration	\$2,263,853	\$2,243,188	(\$1,754)	\$2,241,434
Field operations	30,184,984	30,184,537	865,734	31,050,271
Law enforcement training academy	1,023,023	1,016,963	(619)	1,016,344
Total all funds	\$33,471,860	\$33,444,688	\$863,361	\$34,308,049
Less estimated income	14,473,199	14,590,404	900,133	15,490,537
General fund	\$18,998,661	\$18,854,284	(\$36,772)	\$18,817,512
FTE	181.00	183.00	9.00	192.00

Department No. 504 - Highway Patrol - Detail of Senate Changes

	Reduces the Recommended Funding for Health Insurance ¹	Reduces Funding for Information Technology Costs ²	Adds Funding for Weigh Stations ³	Total Senate Changes
Administration	(\$1,754)			(\$1,754)
Field operations	(16,306)	(23,960)	906,000	865,734
Law enforcement training academy	(619)			(619)
Total all funds	(\$18,679)	(\$23,960)	\$906,000	\$863,361
Less estimated income	(5,867)	0	906,000	900,133
General fund	(\$12,812)	(\$23,960)	\$0	(\$36,772)
FTE	0.00	0.00	9.00	9.00

¹ Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$23,960 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

³ Funding is added from the highway tax distribution fund of \$847,000 and from federal funds of \$59,000 for costs of operating the Beach, Bowman, and Mooreton weigh stations for the 2003-05 biennium. Section 2 of the bill is changed to provide that the \$847,000 from the highway tax distribution fund may only be used for operating costs of these three weigh stations.

House Bill No. 1011 - Highway Patrol - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Administration	\$2,263,853	\$2,243,188	(\$1,754)	\$2,241,434	\$2,241,434	
Field operations	30,184,984	30,184,537	250,294	30,434,831	31,050,271	(615,440)
Law enforcement training academy	1,023,023	1,016,963	(619)	1,016,344	1,016,344	
Total all funds	\$33,471,860	\$33,444,688	\$247,921	\$33,692,609	\$34,308,049	(\$615,440)
Less estimated income	14,473,199	14,590,404	890,683	15,481,087	15,490,537	(9,450)
General fund	\$18,998,661	\$18,854,284	(\$642,762)	\$18,211,522	\$18,817,512	(\$605,990)
FTE	181.00	183.00	9.00	192.00	192.00	0.00

Department No. 504 - Highway Patrol - Detail of Conference Committee Changes

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Adds Funding for Weigh Stations³	Reduces Field Operations Funding⁴	Total Conference Committee Changes
Administration	(\$1,754)				(\$1,754)
Field operations	(16,306)	(39,400)	906,000	(600,000)	250,294
Law enforcement training academy	(619)				(619)
Total all funds	(\$18,679)	(\$39,400)	\$906,000	(\$600,000)	\$247,921
Less estimated income	(5,867)	(9,450)	906,000	0	890,683
General fund	(\$12,812)	(\$29,950)	\$0	(\$600,000)	(\$642,762)
FTE	0.00	0.00	9.00	0.00	9.00

¹ Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$39,400, of which \$29,950 is from the general fund and \$9,450 is from the highway tax distribution fund, which represents a reduction in information technology funding of approximately 5 percent.

³ Funding is added from the highway tax distribution fund of \$847,000 and from federal funds of \$59,000 for costs of operating the Beach, Bowman, and Mooreton weigh stations for the 2003-05 biennium if the Highway Patrol chooses to continue operating these stations. The Senate had also included this funding. The Conference Committee amendment does not include the Senate change made to Section 2 of the bill which provided that the \$847,000 from the highway tax distribution fund could only be used for operating costs of these three weigh stations.

⁴ Funding for field operations is reduced by \$600,000 from the general fund. The Highway Patrol may determine the specific areas to reduce.