

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1003 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
University System Office			
Capital assets	\$117,068,750	\$12,790,689	(\$104,278,061)
Competitive research program	4,000,000	4,750,000	750,000
Centers for excellence		1,550,000	1,550,000
Comp research - center for excellence			
Board initiatives	535,306	485,306	(50,000)
System governance	4,512,642	4,472,850	(39,792)
Title II	695,600	695,600	
Technology pool	26,138,137	25,089,639	(1,048,498)
Operations pool		578,417	578,417
Contingency and capital emergency	1,752,767	1,752,767	
System initiatives	5,000,000		(5,000,000)
Campus operations	299,415,187		(299,415,187)
Student grant programs	8,458,969		(8,458,969)
Professional liability insurance		1,850,000	1,850,000
Student financial assistance grants		2,930,215	2,930,215
Professional student exchange program		1,678,300	1,678,300
Scholars program		816,368	816,368
Native American scholarships		204,086	204,086
Education incentive programs		830,000	830,000
Total all funds	<u>\$467,577,358</u>	<u>\$60,474,237</u>	<u>(\$407,103,121)</u>
Less estimated income	<u>115,498,722</u>	<u>3,855,507</u>	<u>(111,643,215)</u>
General fund	<u>\$352,078,636</u>	<u>\$56,618,730</u>	<u>(\$295,459,906)</u>
FTE	2382.41	20.00	(2362.41)
Bismarck State College			
Capital assets		\$2,035,000	\$2,035,000
Operations		16,112,327	16,112,327
Total all funds	<u>\$0</u>	<u>\$18,147,327</u>	<u>\$18,147,327</u>
Less estimated income	<u>0</u>	<u>1,785,000</u>	<u>1,785,000</u>
General fund	<u>\$0</u>	<u>\$16,362,327</u>	<u>\$16,362,327</u>
FTE	0.00	123.30	123.30
Lake Region State College			
Capital assets		\$419,831	\$419,831
Operations		5,032,682	5,032,682
Total all funds	<u>\$0</u>	<u>\$5,452,513</u>	<u>\$5,452,513</u>
Less estimated income	<u>0</u>	<u>375,000</u>	<u>375,000</u>
General fund	<u>\$0</u>	<u>\$5,077,513</u>	<u>\$5,077,513</u>
FTE	0.00	36.85	36.85
Williston State College			
Capital assets		\$88,790	\$88,790
Operations		5,387,371	5,387,371
Total all funds	<u>\$0</u>	<u>\$5,476,161</u>	<u>\$5,476,161</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$0</u>	<u>\$5,476,161</u>	<u>\$5,476,161</u>

FTE	0.00	46.17	46.17
University of North Dakota			
Capital assets		\$55,662,136	\$55,662,136
Operations		84,558,126	84,558,126
Nordic initiative			
Marketing initiative			
Total all funds	\$0	\$140,220,262	\$140,220,262
Less estimated income	0	53,300,000	53,300,000
General fund	\$0	\$86,920,262	\$86,920,262
FTE	0.00	706.74	706.74
UND Medical Center			
Operations		\$30,165,865	\$30,165,865
Total all funds	\$0	\$30,165,865	\$30,165,865
Less estimated income	0	0	0
General fund	\$0	\$30,165,865	\$30,165,865
FTE	0.00	198.91	198.91
North Dakota State University			
Capital assets		\$27,737,531	\$27,737,531
Operations		67,576,959	67,576,959
Total all funds	\$0	\$95,314,490	\$95,314,490
Less estimated income	0	26,000,000	26,000,000
General fund	\$0	\$69,314,490	\$69,314,490
FTE	0.00	545.02	545.02
State College of Science			
Capital assets		\$4,442,420	\$4,442,420
Operations		23,936,824	23,936,824
Total all funds	\$0	\$28,379,244	\$28,379,244
Less estimated income	0	3,668,920	3,668,920
General fund	\$0	\$24,710,324	\$24,710,324
FTE	0.00	174.95	174.95
Dickinson State University			
Capital assets		\$11,276,009	\$11,276,009
Operations		13,598,831	13,598,831
Total all funds	\$0	\$24,874,840	\$24,874,840
Less estimated income	0	10,882,047	10,882,047
General fund	\$0	\$13,992,793	\$13,992,793
FTE	0.00	114.81	114.81
Mayville State University			
Capital assets		\$5,769,589	\$5,769,589
Operations		8,602,335	8,602,335
Old main improvement			
Total all funds	\$0	\$14,371,924	\$14,371,924
Less estimated income	0	5,505,000	5,505,000
General fund	\$0	\$8,866,924	\$8,866,924
FTE	0.00	69.97	69.97
Minot State University			
Capital assets		\$612,850	\$612,850
Operations		25,769,578	25,769,578

Total all funds	<u>\$0</u>	<u>\$26,382,428</u>	<u>\$26,382,428</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$26,382,428	\$26,382,428
FTE	0.00	217.49	217.49
Valley City State University			
Capital assets		\$4,350,634	\$4,350,634
Operations		11,304,672	11,304,672
Total all funds	<u>\$0</u>	<u>\$15,655,306</u>	<u>\$15,655,306</u>
Less estimated income	<u>0</u>	<u>4,085,300</u>	<u>4,085,300</u>
General fund	\$0	\$11,570,006	\$11,570,006
FTE	0.00	92.12	92.12
Minot State University - Bottineau			
Capital assets		\$209,663	\$209,663
Operations		4,102,856	4,102,856
Total all funds	<u>\$0</u>	<u>\$4,312,519</u>	<u>\$4,312,519</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$4,312,519	\$4,312,519
FTE	0.00	36.08	36.08
Forest Service			
Capital assets	\$146,061	\$146,061	
Operations	2,769,197	2,715,016	(54,181)
Total all funds	<u>\$2,915,258</u>	<u>\$2,861,077</u>	<u>(\$54,181)</u>
Less estimated income	<u>1,090,001</u>	<u>1,090,001</u>	<u>0</u>
General fund	\$1,825,257	\$1,771,076	(\$54,181)
FTE	17.97	17.97	0.00
Bill Total			
Total all funds	\$470,492,616	\$472,088,193	\$1,595,577
Less estimated income	<u>116,588,723</u>	<u>110,546,775</u>	<u>(6,041,948)</u>
General fund	\$353,903,893	\$361,541,418	\$7,637,525
FTE	2400.38	2400.38	0.00

House Bill No. 1003 - University System - General Fund Summary of House Action

	Executive Budget	House Changes	House Version
University System Office	\$352,078,636	(\$293,026,327)	\$59,052,309
Bismarck State College		15,743,038	15,743,038
Lake Region State College		5,008,655	5,008,655
Williston State College		5,407,971	5,407,971
University of North Dakota		87,047,079	87,047,079
UND Medical Center		30,268,879	30,268,879
North Dakota State University		68,613,514	68,613,514
State College of Science		24,548,391	24,548,391
Dickinson State University		13,984,840	13,984,840
Mayville State University		8,614,424	8,614,424
Minot State University		26,166,992	26,166,992
Valley City State University		11,409,412	11,409,412
Minot State University - Bottineau		4,169,664	4,169,664
Forest Service	1,825,257	(51,982)	1,773,275
Total general fund	\$353,903,893	\$7,904,550	\$361,808,443

Detail of House Changes to the General Fund

	Allocates Funding for Campus Extraordinary Repairs¹	Allocates Funding for Major Capital Projects²	Corrects Funding for Capital Assets³	Allocates Funding for Campus Operations⁴	Decreases Funding for Campus Operations⁵	Adds Bonding Authority for Major Capital Project⁶
University System Office	(\$6,932,186)	(\$1,651,629)		(\$299,415,187)		
Bismarck State College	250,000			15,800,887	(307,849)	
Lake Region State College	44,831			5,062,456	(98,632)	
Williston State College	88,790			5,424,874	(105,693)	
University of North Dakota	2,362,136			86,270,626	(1,685,683)	
UND Medical Center				30,462,510	(588,631)	
North Dakota State University	1,737,531			68,204,819	(1,328,836)	
State College of Science	773,500			24,247,302	(472,411)	
Dickinson State University	393,962			13,860,931	(270,053)	
Mayville State University	214,589			8,515,748	(165,913)	
Minot State University	612,850			26,061,907	(507,765)	
Valley City State University	265,334			11,365,513	(221,435)	
Minot State University - Bottineau	112,663			4,137,614	(80,613)	
Forest Service					(33,857)	
Total general fund	(\$76,000)	(\$1,651,629)	\$0	\$0	(\$5,867,371)	\$0

	Allocates Funding from Board Initiatives to Campus Initiatives⁷	Removes Funding for System Initiatives⁸	Removes Funding for Student Internship Program⁹	Allocates Funding for Student Grant Programs and Changes Funding Source¹⁰	Increases Funding for Student Financial Assistance Grants¹¹	Increases Funding for Campus Operations¹²
University System Office	(\$100,000)			\$6,258,969		
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota	50,000					50,000
UND Medical Center						395,000
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University	50,000					
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	\$0	\$0	\$0	\$6,258,969	\$0	\$445,000
	Provides Funding for Professional Liability Insurance Coverage	Removes Recommended Salary Increase¹³	Increases Funding for Research Activities and Changes Funding Source¹⁴	Total General Fund Changes		
University System Office	\$1,850,000	(\$36,294)	\$7,000,000	(\$293,026,327)		
Bismarck State College				15,743,038		
Lake Region State College				5,008,655		
Williston State College				5,407,971		
University of North Dakota				87,047,079		
UND Medical Center				30,268,879		
North Dakota State University				68,613,514		
State College of Science				24,548,391		
Dickinson State University				13,984,840		
Mayville State University				8,614,424		
Minot State University				26,166,992		
Valley City State University				11,409,412		
Minot State University - Bottineau				4,169,664		
Forest Service		(18,125)		(51,982)		
Total general fund	\$1,850,000	(\$54,419)	\$7,000,000	\$7,904,550		

House Bill No. 1003 - University System - Other Funds Summary of House Action

	Executive Budget	House Changes	House Version
University System Office	\$115,498,722	(\$110,143,215)	\$5,355,507
Bismarck State College		1,785,000	1,785,000
Lake Region State College		375,000	375,000
Williston State College			
University of North Dakota		53,300,000	53,300,000
UND Medical Center			
North Dakota State University		26,000,000	26,000,000
State College of Science		3,668,920	3,668,920
Dickinson State University		10,882,047	10,882,047
Mayville State University		5,505,000	5,505,000
Minot State University			
Valley City State University		4,085,300	4,085,300
Minot State University - Bottineau			
Forest Service	1,090,001		1,090,001
Total other funds	\$116,588,723	(\$4,541,948)	\$112,046,775

Detail of House Changes to Other Funds

	Allocates Funding for Campus Extraordinary Repairs¹	Allocates Funding for Major Capital Projects²	Corrects Funding for Capital Assets³	Allocates Funding for Campus Operations⁴	Decreases Funding for Campus Operations⁵	Adds Bonding Authority for Major Capital Project⁶
University System Office		(\$94,278,920)	(\$105,326)			
Bismarck State College		1,785,000				
Lake Region State College		375,000				
Williston State College						
University of North Dakota		53,300,000				
UND Medical Center						
North Dakota State University		26,000,000				
State College of Science		3,668,920				
Dickinson State University		5,000,000				5,882,047
Mayville State University		4,150,000				1,355,000
Minot State University						
Valley City State University						4,085,300
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	(\$105,326)	\$0	\$0	\$11,322,347

	Allocates Funding from Board Initiatives to Campus Initiatives ⁷	Removes Funding for System Initiatives ⁸	Removes Funding for Student Internship Program ⁹	Allocates Funding for Student Grant Programs and Changes Funding Source ¹⁰	Increases Funding for Student Financial Assistance Grants ¹¹	Increases Funding for Campus Operations ¹²
University System Office		(\$5,000,000)	(\$2,000,000)	(\$6,258,969)	\$1,500,000	
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	(\$5,000,000)	(\$2,000,000)	(\$6,258,969)	\$1,500,000	\$0

	Provides Funding for Professional Liability Insurance Coverage	Removes Recommended Salary Increase ¹³	Increases Funding for Research Activities and Changes Funding Source ¹⁴	Total Other Funds Changes
University System Office			(\$4,000,000)	(\$110,143,215)
Bismarck State College				1,785,000
Lake Region State College				375,000
Williston State College				
University of North Dakota				53,300,000
UND Medical Center				
North Dakota State University				26,000,000
State College of Science				3,668,920
Dickinson State University				10,882,047
Mayville State University				5,505,000
Minot State University				
Valley City State University				4,085,300
Minot State University - Bottineau				
Forest Service				
Total other funds	\$0	\$0	(\$4,000,000)	(\$4,541,948)

House Bill No. 1003 - University System - All Funds Summary of House Action

	Executive Budget	House Changes	House Version
University System Office	\$467,577,358	(\$403,169,542)	\$64,407,816
Bismarck State College		17,528,038	17,528,038
Lake Region State College		5,383,655	5,383,655
Williston State College		5,407,971	5,407,971
University of North Dakota		140,347,079	140,347,079
UND Medical Center		30,268,879	30,268,879
North Dakota State University		94,613,514	94,613,514
State College of Science		28,217,311	28,217,311
Dickinson State University		24,866,887	24,866,887
Mayville State University		14,119,424	14,119,424
Minot State University		26,166,992	26,166,992
Valley City State University		15,494,712	15,494,712
Minot State University - Bottineau		4,169,664	4,169,664
Forest Service	2,915,258	(51,982)	2,863,276
Total all funds	\$470,492,616	\$3,362,602	\$473,855,218
FTE	2400.38	0.00	2400.38

Detail of House Changes to All Funds

	Allocates Funding for Campus Extraordinary Repairs¹	Allocates Funding for Major Capital Projects²	Corrects Funding for Capital Assets³	Allocates Funding for Campus Operations⁴	Decreases Funding for Campus Operations⁵	Adds Bonding Authority for Major Capital Project⁶
University System Office	(\$6,932,186)	(\$95,930,549)	(\$105,326)	(\$299,415,187)		
Bismarck State College	250,000	1,785,000		15,800,887	(307,849)	
Lake Region State College	44,831	375,000		5,062,456	(98,632)	
Williston State College	88,790			5,424,874	(105,693)	
University of North Dakota	2,362,136	53,300,000		86,270,626	(1,685,683)	
UND Medical Center				30,462,510	(588,631)	
North Dakota State University	1,737,531	26,000,000		68,204,819	(1,328,836)	
State College of Science	773,500	3,668,920		24,247,302	(472,411)	
Dickinson State University	393,962	5,000,000		13,860,931	(270,053)	5,882,047
Mayville State University	214,589	4,150,000		8,515,748	(165,913)	1,355,000
Minot State University	612,850			26,061,907	(507,765)	
Valley City State University	265,334			11,365,513	(221,435)	4,085,300
Minot State University - Bottineau	112,663			4,137,614	(80,613)	
Forest Service					(33,857)	
Total all funds	(\$76,000)	(\$1,651,629)	(\$105,326)	\$0	(\$5,867,371)	\$11,322,347
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Allocates Funding from Board Initiatives to Campus Initiatives⁷	Removes Funding for System Initiatives⁸	Removes Funding for Student Internship Program⁹	Allocates Funding for Student Grant Programs and Changes Funding Source¹⁰	Increases Funding for Student Financial Assistance Grants¹¹	Increases Funding for Campus Operations¹²
University System Office	(\$100,000)	(\$5,000,000)	(\$2,000,000)		\$1,500,000	
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota	50,000					50,000
UND Medical Center						395,000
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University	50,000					
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	\$0	(\$5,000,000)	(\$2,000,000)	\$0	\$1,500,000	\$445,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Provides Funding for Professional Liability Insurance Coverage	Removes Recommended Salary Increase¹³	Increases Funding for Research Activities and Changes Funding Source¹⁴	Total All Funds Changes		
University System Office	\$1,850,000	(\$36,294)	\$3,000,000	(\$403,169,542)		
Bismarck State College				17,528,038		
Lake Region State College				5,383,655		
Williston State College				5,407,971		
University of North Dakota				140,347,079		
UND Medical Center				30,268,879		
North Dakota State University				94,613,514		
State College of Science				28,217,311		
Dickinson State University				24,866,887		
Mayville State University				14,119,424		
Minot State University				26,166,992		
Valley City State University				15,494,712		
Minot State University - Bottineau				4,169,664		
Forest Service		(18,125)		(51,982)		
Total all funds	\$1,850,000	(\$54,419)	\$3,000,000	\$3,362,602		
FTE	0.00	0.00	0.00	0.00		

¹ The executive budget recommendation for the University System office capital assets line item includes funding of \$6,932,186 from the general fund for campus extraordinary repairs. This amendment allocates the funding of \$6,856,186 to individual higher education institutions based on the institutions' 2003-05 hold-even capital assets budget request and reduces funding from the general fund by \$76,000.

² This amendment removes funding of \$1,651,629 from the general fund from the capital assets line item provided in the executive budget recommendation for the State Board of Higher Education to allocate for major capital projects, and the amendment allocates \$94,278,920 of special funds provided for major capital projects from the capital assets line item to individual higher education institutions.

³ The executive budget recommendation includes funding of \$3,134,517 from bonding proceeds for energy improvement projects at North Dakota State University (\$1,077,977) and University of North Dakota (\$1,951,214) and inadvertently includes funding of \$105,326 for an energy improvement project at the Department of Corrections and Rehabilitation. Therefore, this amendment removes the funding inadvertently included for an energy improvement project at the Department of Corrections and Rehabilitation.

⁴ The executive budget recommendation consolidates the funding for the support of the operations of the higher education institutions in the University System office line item campus operations. This amendment allocates the funding of \$299,415,187 from the general fund provided in the University System office campus operations line item to the individual higher education institutions.

⁵ This amendment decreases funding for higher education institutions and the Forest Service's operations budgets by a total of \$5,867,371 from the general fund.

⁶ This amendment authorizes the Industrial Commission to issue bonds totaling \$8,022,347 for construction costs associated with the following projects:

Dickinson State University	Murphy Hall Phase I addition	\$5,882,047
Valley City State University	Graichen Gymnasium elevator and emergency exists	\$785,300
Mayville State University	Steamline replacement Phase II	\$1,355,000

In relation, this amendment establishes an escrow account for the purpose of making the first two annual lease rental payments for retirement of the bonds. The escrow account is to consist of up to \$1,310,000 transferred from the general fund amounts appropriated for capital assets in subdivision 1 of Section 1 and \$250,000 provided as local responsibility from other Dickinson State University fund sources.

In addition, this amendment authorizes the State Board of Higher Education to issue revenue bonds in the amount of \$3,300,000 for renovation of Kolstoe Hall at Valley City State University.

⁷ This amendment allocates funding of \$100,000 from the general fund from the board initiatives line item to the University of North Dakota for the university's Nordic initiative (\$50,000) and to Mayville State University for improvements in Old Main (\$50,000).

⁸ This amendment removes funding of \$5 million from the student loan trust fund for system initiatives. The funding was to be allocated by the State Board of Higher Education to establish centers of excellence at higher education institutions.

⁹ This amendment removes funding of \$2 million from the student loan trust fund for a new student internship program to support internships for students entering growth industries that have critical shortages of available employees.

¹⁰ This amendment allocates funding from the student grant programs line item to separate program line items -- student financial assistance grants, professional student exchange program, scholars program, Native American scholarships, and education incentive programs and changes the funding source for the programs from primarily the student loan trust fund to primarily the general fund.

¹¹ This amendment increases special funds spending authority for the student financial assistance grants by \$1.5 million relating to the potential payments that may be received under the North Dakota-Minnesota reciprocity agreement.

¹² This amendment increases funding for the University of North Dakota by \$50,000 from the general fund for a grant to the University of North Dakota Athletic Department for a Canadian marketing initiative relating to the 2005 World Junior Hockey Tournament. The amendment also increases funding for the University of North Dakota Medical School by \$395,000 from the general fund.

¹³ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums. This only affects the North Dakota University System office and the Forest Service. The executive budget recommendation included no funding for recommended salary increases and health insurance increases for higher education institutions.

¹⁴ This amendment changes the funding source for competitive research from \$4 million from the student loan trust fund to \$4 million from the general fund and increases the funding from the general fund by \$1 million, from \$4 million to \$5 million. The amendment also provides \$2 million from the general fund for centers for excellence.

House Bill No. 1003 - University System - General Fund Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
University System Office	\$352,078,636	\$59,052,309	(\$1,061,996)	\$57,990,313
Bismarck State College		15,743,038	(30,711)	15,712,327
Lake Region State College		5,008,655	(6,142)	5,002,513
Williston State College		5,407,971	(6,810)	5,401,161
University of North Dakota		87,047,079	48,183	87,095,262
UND Medical Center		30,268,879	(278,014)	29,990,865
North Dakota State University		68,613,514	(49,024)	68,564,490
State College of Science		24,548,391	(38,067)	24,510,324
Dickinson State University		13,984,840	(17,047)	13,967,793
Mayville State University		8,614,424	77,500	8,691,924
Minot State University		26,166,992	(34,564)	26,132,428
Valley City State University		11,409,412	160,594	11,570,006
Minot State University - Bottineau		4,169,664	92,855	4,262,519
Forest Service	1,825,257	1,773,275	(2,199)	1,771,076
Total general fund	\$353,903,893	\$361,808,443	(\$1,145,442)	\$360,663,001

Detail of Senate Changes to the General Fund

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Removes Funding for Capital Assets³	Adjusts Funding for Competitive Research Program and Centers for Excellence⁴	Restores Funding for Board Initiatives⁵	Provides Funding for Operations Pool⁶
University System Office	(\$2,064)	(\$1,049,932)	(\$1,310,000)	(\$1,000,000)	\$50,000	\$2,000,000
Bismarck State College		(30,711)				
Lake Region State College		(6,142)				
Williston State College		(6,810)				
University of North Dakota		(101,817)			(50,000)	
UND Medical Center		(28,014)				
North Dakota State University		(49,024)				
State College of Science		(38,067)				
Dickinson State University		(17,047)				
Mayville State University		(22,500)				
Minot State University		(34,564)				
Valley City State University		(39,406)				
Minot State University - Bottineau		(4,145)				
Forest Service	(1,961)	(238)				
Total general fund	(\$4,025)	(\$1,428,417)	(\$1,310,000)	(\$1,000,000)	\$0	\$2,000,000

	Adjusts Funding for Capital Assets⁷	Adjusts Funding for Student Grant Programs⁸	Restores Funding for Campus Operations⁹	Removes Funding for Marketing Initiative¹⁰	Total General Fund Changes
University System Office		\$250,000			(\$1,061,996)
Bismarck State College					(30,711)
Lake Region State College					(6,142)
Williston State College					(6,810)
University of North Dakota			250,000	(50,000)	48,183
UND Medical Center			(250,000)		(278,014)
North Dakota State University					(49,024)
State College of Science					(38,067)
Dickinson State University					(17,047)
Mayville State University			100,000		77,500
Minot State University					(34,564)
Valley City State University			200,000		160,594
Minot State University - Bottineau	97,000				92,855
Forest Service					(2,199)
Total general fund	\$97,000	\$250,000	\$300,000	(\$50,000)	(\$1,145,442)

House Bill No. 1003 - University System - Other Funds Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
University System Office	\$115,498,722	\$5,355,507	(\$1,500,000)	\$3,855,507
Bismarck State College		1,785,000		1,785,000
Lake Region State College		375,000		375,000
Williston State College				
University of North Dakota		53,300,000		53,300,000
UND Medical Center				
North Dakota State University		26,000,000		26,000,000
State College of Science		3,668,920		3,668,920
Dickinson State University		10,882,047	(5,882,047)	5,000,000
Mayville State University		5,505,000	(1,355,000)	4,150,000
Minot State University				
Valley City State University		4,085,300	(785,300)	3,300,000
Minot State University - Bottineau				
Forest Service	1,090,001	1,090,001		1,090,001
Total other funds	\$116,588,723	\$112,046,775	(\$9,522,347)	\$102,524,428

Detail of Senate Changes to Other Funds

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Removes Funding for Capital Assets³	Adjusts Funding for Competitive Research Program and Centers for Excellence⁴	Restores Funding for Board Initiatives⁵	Provides Funding for Operations Pool⁶
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University			(5,882,047)			
Mayville State University			(1,355,000)			
Minot State University						
Valley City State University			(785,300)			
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	(\$8,022,347)	\$0	\$0	\$0

	Adjusts Funding for Capital Assets⁷	Adjusts Funding for Student Grant Programs⁸	Restores Funding for Campus Operations⁹	Removes Funding for Marketing Initiative¹⁰	Total Other Funds Changes
University System Office		(\$1,500,000)			(\$1,500,000)
Bismarck State College					
Lake Region State College					
Williston State College					
University of North Dakota					
UND Medical Center					
North Dakota State University					
State College of Science					
Dickinson State University					(5,882,047)
Mayville State University					(1,355,000)
Minot State University					
Valley City State University					(785,300)
Minot State University - Bottineau					
Forest Service					
Total other funds	\$0	(\$1,500,000)	\$0	\$0	(\$9,522,347)

House Bill No. 1003 - University System - All Funds Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
University System Office	\$467,577,358	\$64,407,816	(\$2,561,996)	\$61,845,820
Bismarck State College		17,528,038	(30,711)	17,497,327
Lake Region State College		5,383,655	(6,142)	5,377,513
Williston State College		5,407,971	(6,810)	5,401,161
University of North Dakota		140,347,079	48,183	140,395,262
UND Medical Center		30,268,879	(278,014)	29,990,865
North Dakota State University		94,613,514	(49,024)	94,564,490
State College of Science		28,217,311	(38,067)	28,179,244
Dickinson State University		24,866,887	(5,899,094)	18,967,793
Mayville State University		14,119,424	(1,277,500)	12,841,924
Minot State University		26,166,992	(34,564)	26,132,428
Valley City State University		15,494,712	(624,706)	14,870,006
Minot State University - Bottineau		4,169,664	92,855	4,262,519
Forest Service	2,915,258	2,863,276	(2,199)	2,861,077
Total all funds	\$470,492,616	\$473,855,218	(\$10,667,789)	\$463,187,429
FTE	2400.38	2400.38	0.00	2400.38

Detail of Senate Changes to All Funds

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Removes Funding for Capital Assets³	Adjusts Funding for Competitive Research Program and Centers for Excellence⁴	Restores Funding for Board Initiatives⁵	Provides Funding for Operations Pool⁶
University System Office	(\$2,064)	(\$1,049,932)	(\$1,310,000)	(\$1,000,000)	\$50,000	\$2,000,000
Bismarck State College		(30,711)				
Lake Region State College		(6,142)				
Williston State College		(6,810)				
University of North Dakota		(101,817)			(50,000)	
UND Medical Center		(28,014)				
North Dakota State University		(49,024)				
State College of Science		(38,067)				
Dickinson State University		(17,047)	(5,882,047)			
Mayville State University		(22,500)	(1,355,000)			
Minot State University		(34,564)				
Valley City State University		(39,406)	(785,300)			
Minot State University - Bottineau		(4,145)				
Forest Service	(1,961)	(238)				
Total all funds	(\$4,025)	(\$1,428,417)	(\$9,332,347)	(\$1,000,000)	\$0	\$2,000,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Capital Assets⁷	Adjusts Funding for Student Grant Programs⁸	Restores Funding for Campus Operations⁹	Removes Funding for Marketing Initiative¹⁰	Total All Funds Changes
University System Office		(\$1,250,000)			(\$2,561,996)
Bismarck State College					(30,711)
Lake Region State College					(6,142)
Williston State College					(6,810)
University of North Dakota			250,000	(50,000)	48,183
UND Medical Center			(250,000)		(278,014)
North Dakota State University					(49,024)
State College of Science					(38,067)
Dickinson State University					(5,899,094)
Mayville State University			100,000		(1,277,500)
Minot State University					(34,564)
Valley City State University			200,000		(624,706)
Minot State University - Bottineau	97,000				92,855
Forest Service					(2,199)
Total all funds	\$97,000	(\$1,250,000)	\$300,000	(\$50,000)	(\$10,667,789)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month. This only affects the North Dakota University System office and the Forest Service. The executive budget recommendation included no funding for health insurance increases for higher education institutions.

² This amendment reduces the general fund for the North Dakota University System office, higher education institutions, and the Forest Service equivalent to a 4 percent reduction in information technology funding; however, the reductions are not limited to information technology.

³ This amendment removes the authorization provided by the House for the Industrial Commission to issue bonds totaling \$8,022,347 for construction costs associated with the following projects:

Dickinson State University	Murphy Hall Phase 1 addition	\$5,882,047
Valley City State University	Graichen Gymnasium elevator and emergency exists	\$785,300
Mayville State University	Steamline replacement Phase 2	\$1,355,000

This amendment also removes the escrow account established for the purpose of making the first four annual lease rental payments for the retirement of the bonds. The escrow account was to consist of up to \$1,310,000 transferred from the general fund amounts appropriated for capital assets in Subdivision 1 of Section 1 and \$250,000 provided as local responsibility from other Dickinson State University fund sources.

⁴ This amendment provides funding of \$4,100,000 from the general fund for competitive research, a decrease in funding from the House version of \$900,000, and provides funding of \$1,900,000 million from the general fund for centers for excellence, a decrease in funding from the House version of \$100,000. The amendment provides \$100,000 of the funding for competitive research is for the establishment of a design center at the University of North Dakota. The amendment also provides \$1,500,000 of the funding for centers for excellence is for the John D. Odegard Center for Aerospace - Center of Excellence in Multimedia Technology and \$500,000 is to be allocated by the State Board of Higher Education for future centers for excellence. Of the funding for the John D. Odegard Center for Aerospace - Center of Excellence in Multimedia Technology, \$206,000 is for an Expanded Air Service Enterprise - Upper Great Plains Air Taxi Service Initiative.

⁵ This amendment restores funding of \$50,000 from the general fund to the North Dakota University System office board initiatives line item and removes funding of \$50,000 from the general fund allocated by the House to the University of North Dakota for the university's Nordic initiative.

⁶ This amendment provides funding of \$2 million from the general fund for an operations pool to be allocated by the State Board of Higher Education to higher education institutions.

⁷ **Mayville State University** - This amendment transfers funding of \$50,000 from a special line item as provided by the House for improvements in Old Main to the university's capital asset's line item. The funding is intended to provide total capital asset funding equivalent to 3.89 percent of the North Dakota University System capital assets funding formula.

Minot State University - Bottineau - This amendment provides capital asset funding of \$97,000 from the general fund to Minot State University - Bottineau. The funding is intended to provide total capital asset funding equivalent to 10.49 percent of the North Dakota University System capital assets funding formula.

⁸ This amendment removes the special funds spending authority of \$1.5 million added by the House for the student financial assistance grants relating to potential payments that may be received under the North Dakota - Minnesota reciprocity agreement and modifies Section 6 of the engrossed bill to provide that the North Dakota University System office is appropriated all additional funds received under the North Dakota - Minnesota reciprocity agreement for student financial assistance grants. In addition, the amendment also increases funding for the scholars program by \$250,000 from the general fund, from \$816,368 to \$1,066,368.

⁹ This amendment restores funding of \$250,000 from the general fund to the University of North Dakota from the University of North Dakota Medical School. This amendment also provides funding of \$100,000 from the general fund to Mayville State University and \$200,000 from the general fund to Valley City State University for costs associated with the institutions' high-tech laptop computer initiatives.

¹⁰ This amendment removes funding of \$50,000 from the general fund provided by the House to the University of North Dakota for a grant to the university's athletic department for a Canadian marketing initiative relating to the 2005 World Junior Hockey Tournament.

House Bill No. 1003 - University System - General Fund Summary of Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
University System Office	\$352,078,636	\$59,052,309	(\$2,433,579)	\$56,618,730	\$57,990,313	(\$1,371,583)
Bismarck State College		15,743,038	619,289	16,362,327	15,712,327	650,000
Lake Region State College		5,008,655	68,858	5,077,513	5,002,513	75,000
Williston State College		5,407,971	68,190	5,476,161	5,401,161	75,000
University of North Dakota		87,047,079	(126,817)	86,920,262	87,095,262	(175,000)
UND Medical Center		30,268,879	(103,014)	30,165,865	29,990,865	175,000
North Dakota State University		68,613,514	700,976	69,314,490	68,564,490	750,000
State College of Science		24,548,391	161,933	24,710,324	24,510,324	200,000
Dickinson State University		13,984,840	7,953	13,992,793	13,967,793	25,000
Mayville State University		8,614,424	252,500	8,866,924	8,691,924	175,000
Minot State University		26,166,992	215,436	26,382,428	26,132,428	250,000
Valley City State University		11,409,412	160,594	11,570,006	11,570,006	
Minot State University - Bottineau		4,169,664	142,855	4,312,519	4,262,519	50,000
Forest Service	1,825,257	1,773,275	(2,199)	1,771,076	1,771,076	
Total general fund	\$353,903,893	\$361,808,443	(\$267,025)	\$361,541,418	\$360,663,001	\$878,417

Detail of Conference Committee Changes to the General Fund

	Reduces Recommended Funding for Health Insurance ¹	Reduces Funding for Information Technology Costs ²	Removes Funding for Capital Assets ³	Adjusts Funding for Competitive Research Program and Centers for Excellence ⁴	Restores Funding for Board Initiatives ⁵	Adjusts Funding for Capital Assets ⁶
University System Office	(\$2,064)	(\$1,221,515)	(\$1,310,000)	(\$700,000)	\$50,000	
Bismarck State College		(30,711)				
Lake Region State College		(6,142)				
Williston State College		(6,810)				
University of North Dakota		(101,817)			(50,000)	
UND Medical Center		(28,014)				
North Dakota State University		(49,024)				
State College of Science		(38,067)				
Dickinson State University		(17,047)				
Mayville State University		(22,500)				
Minot State University		(34,564)				
Valley City State University		(39,406)				
Minot State University - Bottineau		(4,145)				97,000
Forest Service	(1,961)	(238)				
Total general fund	(\$4,025)	(\$1,600,000)	(\$1,310,000)	(\$700,000)	\$0	\$97,000

	Provides Funding for Operations Pool⁷	Allocates Funding from Operations Pool⁸	Adjusts Funding for Student Grant Programs⁹	Increases Funding for Campus Operations¹⁰	Restores Funding for Campus Operations¹¹	Removes Funding for Marketing Initiative¹²
University System Office	\$2,250,000	(\$1,500,000)				
Bismarck State College		650,000				
Lake Region State College		75,000				
Williston State College		75,000				
University of North Dakota					75,000	(50,000)
UND Medical Center					(75,000)	
North Dakota State University				750,000		
State College of Science		200,000				
Dickinson State University		25,000				
Mayville State University		175,000			100,000	
Minot State University		250,000				
Valley City State University					200,000	
Minot State University - Bottineau		50,000				
Forest Service						
Total general fund	\$2,250,000	\$0	\$0	\$750,000	\$300,000	(\$50,000)

	Total General Fund Changes
University System Office	(\$2,433,579)
Bismarck State College	619,289
Lake Region State College	68,858
Williston State College	68,190
University of North Dakota	(126,817)
UND Medical Center	(103,014)
North Dakota State University	700,976
State College of Science	161,933
Dickinson State University	7,953
Mayville State University	252,500
Minot State University	215,436
Valley City State University	160,594
Minot State University - Bottineau	142,855
Forest Service	(2,199)
Total general fund	(\$267,025)

House Bill No. 1003 - University System - Other Funds Summary of Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
University System Office	\$115,498,722	\$5,355,507	(\$1,500,000)	\$3,855,507	\$3,855,507	
Bismarck State College		1,785,000		1,785,000	1,785,000	
Lake Region State College		375,000		375,000	375,000	
Williston State College						
University of North Dakota		53,300,000		53,300,000	53,300,000	
UND Medical Center						
North Dakota State University		26,000,000		26,000,000	26,000,000	
State College of Science		3,668,920		3,668,920	3,668,920	
Dickinson State University		10,882,047		10,882,047	5,000,000	5,882,047
Mayville State University		5,505,000		5,505,000	4,150,000	1,355,000
Minot State University						
Valley City State University		4,085,300		4,085,300	3,300,000	785,300
Minot State University - Bottineau						
Forest Service	1,090,001	1,090,001		1,090,001	1,090,001	
Total other funds	\$116,588,723	\$112,046,775		(\$1,500,000)	\$110,546,775	\$102,524,428

Detail of Conference Committee Changes to Other Funds

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Removes Funding for Capital Assets³	Adjusts Funding for Competitive Research Program and Centers for Excellence⁴	Restores Funding for Board Initiatives⁵	Adjusts Funding for Capital Assets⁶
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Provides Funding for Operations Pool⁷	Allocates Funding from Operations Pool⁸	Adjusts Funding for Student Grant Programs⁹	Increases Funding for Campus Operations¹⁰	Restores Funding for Campus Operations¹¹	Removes Funding for Marketing Initiative¹²
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	(\$1,500,000)	\$0	\$0	\$0

	Total Other Funds Changes
University System Office	(\$1,500,000)
Bismarck State College	
Lake Region State College	
Williston State College	
University of North Dakota	
UND Medical Center	
North Dakota State University	
State College of Science	
Dickinson State University	
Mayville State University	
Minot State University	
Valley City State University	
Minot State University - Bottineau	
Forest Service	
Total other funds	(\$1,500,000)

House Bill No. 1003 - University System - All Funds Summary of Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
University System Office	\$467,577,358	\$64,407,816	(\$3,933,579)	\$60,474,237	\$61,845,820	(\$1,371,583)
Bismarck State College		17,528,038	619,289	18,147,327	17,497,327	650,000
Lake Region State College		5,383,655	68,858	5,452,513	5,377,513	75,000
Williston State College		5,407,971	68,190	5,476,161	5,401,161	75,000
University of North Dakota		140,347,079	(126,817)	140,220,262	140,395,262	(175,000)
UND Medical Center		30,268,879	(103,014)	30,165,865	29,990,865	175,000
North Dakota State University		94,613,514	700,976	95,314,490	94,564,490	750,000
State College of Science		28,217,311	161,933	28,379,244	28,179,244	200,000
Dickinson State University		24,866,887	7,953	24,874,840	18,967,793	5,907,047
Mayville State University		14,119,424	252,500	14,371,924	12,841,924	1,530,000
Minot State University		26,166,992	215,436	26,382,428	26,132,428	250,000
Valley City State University		15,494,712	160,594	15,655,306	14,870,006	785,300
Minot State University - Bottineau		4,169,664	142,855	4,312,519	4,262,519	50,000
Forest Service	2,915,258	2,863,276	(2,199)	2,861,077	2,861,077	
Total all funds	\$470,492,616	\$473,855,218	(\$1,767,025)	\$472,088,193	\$463,187,429	\$8,900,764
FTE	2400.38	2400.38	0.00	2400.38	2400.38	0.00

Detail of Conference Committee Changes to All Funds

	Reduces Recommended Funding for Health Insurance¹	Reduces Funding for Information Technology Costs²	Removes Funding for Capital Assets³	Adjusts Funding for Competitive Research Program and Centers for Excellence⁴	Restores Funding for Board Initiatives⁵	Adjusts Funding for Capital Assets⁶
University System Office	(\$2,064)	(\$1,221,515)	(\$1,310,000)	(\$700,000)	\$50,000	
Bismarck State College		(30,711)				
Lake Region State College		(6,142)				
Williston State College		(6,810)				
University of North Dakota		(101,817)			(50,000)	
UND Medical Center		(28,014)				
North Dakota State University		(49,024)				
State College of Science		(38,067)				
Dickinson State University		(17,047)				
Mayville State University		(22,500)				
Minot State University		(34,564)				
Valley City State University		(39,406)				
Minot State University - Bottineau		(4,145)				97,000
Forest Service	(1,961)	(238)				
Total all funds	(\$4,025)	(\$1,600,000)	(\$1,310,000)	(\$700,000)	\$0	\$97,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Provides Funding for Operations Pool⁷	Allocates Funding from Operations Pool⁸	Adjusts Funding for Student Grant Programs⁹	Increases Funding for Campus Operations¹⁰	Restores Funding for Campus Operations¹¹	Removes Funding for Marketing Initiative¹²
University System Office	\$2,250,000	(\$1,500,000)	(\$1,500,000)			
Bismarck State College		650,000				
Lake Region State College		75,000				
Williston State College		75,000				
University of North Dakota					75,000	(50,000)
UND Medical Center					(75,000)	
North Dakota State University				750,000		
State College of Science		200,000				
Dickinson State University		25,000				
Mayville State University		175,000			100,000	
Minot State University		250,000				
Valley City State University					200,000	
Minot State University - Bottineau		50,000				
Forest Service						
Total all funds	\$2,250,000	\$0	(\$1,500,000)	\$750,000	\$300,000	(\$50,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total All Funds Changes
University System Office	(\$3,933,579)
Bismarck State College	619,289
Lake Region State College	68,858
Williston State College	68,190
University of North Dakota	(126,817)
UND Medical Center	(103,014)
North Dakota State University	700,976
State College of Science	161,933
Dickinson State University	7,953
Mayville State University	252,500
Minot State University	215,436
Valley City State University	160,594
Minot State University - Bottineau	142,855
Forest Service	(2,199)
Total all funds	(\$1,767,025)
FTE	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month. This only affects the North Dakota University System office and the Forest Service. The executive budget recommendation included no funding for health insurance increases for higher education institutions.

² This amendment reduces information technology funding from the general fund for the North Dakota University System office, higher education institutions, and the Forest Service by \$1.6 million; however, the reductions are not limited to information technology.

³ This amendment retains the authorization provided by the House for the Industrial Commission to issue bonds totaling \$8,022,347 for construction costs associated with the following projects:

Dickinson State University	Murphy Hall Phase I addition	\$5,882,047
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Valley City State University	Graichen Gymnasium elevator and emergency exits	\$785,300
Mayville State University	Steamline replacement Phase II	\$1,355,000

However, this amendment removes the escrow account established for the purpose of making the first four annual lease rental payments for the retirement of the bonds. Instead, the amendment provides that the North Dakota University System must provide funding of \$830,000 from the system's 2001-03 appropriation for bond issuance buydown for the projects, and Dickinson State University must provide funding of \$250,000 in the 2005-07 biennium to assistance with bond repayment.

⁴ This amendment provides funding of \$4,750,000 from the general fund for competitive research, a decrease in funding from the House version of \$250,000 and an increase in funding from the Senate version of \$650,000, and provides funding of \$1,550,000 from the general fund for centers for excellence, a decrease in funding from the House version of \$450,000 and a decrease in funding from the Senate version of \$350,000. The amendment provides \$100,000 of the funding for competitive research is for the establishment of a design center at the University of North Dakota. The amendment also provides \$1,150,000 of the funding for centers for excellence is for the John D. Odegard Center for Aerospace - Center of Excellence in Multimedia Technology and \$400,000 is to be allocated by the State Board of Higher Education for future centers for excellence. Of the funding for the John D. Odegard Center for Aerospace - Center of Excellence in Multimedia Technology, \$206,000 is for an Expanded Air Service Enterprise - Upper Great Plains Air Taxi Service Initiative.

⁵ This amendment restores funding of \$50,000 from the general fund to the North Dakota University System office board initiatives line item and removes funding of \$50,000 from the general fund allocated by the House to the University of North Dakota for the university's Nordic Initiative.

⁶ **Mayville State University** - This amendment transfers funding of \$50,000 from a special line item as provided by the House for improvements in Old Main to the university's capital asset's line item. The funding is intended for improvement of the sound system in Old Main.

Minot State University - Bottineau - This amendment provides capital asset funding of \$97,000 from the general fund to Minot State University - Bottineau. The funding is intended to for air conditioning-related extraordinary repairs.

⁷ This amendment establishes an operations pool to be allocated by the State Board of Higher Education to higher education institutions.

⁸ This amendment allocates funding of from the operations pool to:

- Mayville State University (\$175,000) for funding the second year of the salaries and wages and operations expenses for the president for the 2003-05 biennium.
- State College of Science (\$200,000), Bismarck State College (\$150,000), Williston State College (\$75,000), Lake Region State College (\$75,000), for career and technical education programs offered through the North Dakota University System in high demand occupations and growth industries in North Dakota.
- Minot State University - Bottineau (\$50,000) for operations-related expenses.
- Bismarck State College (\$500,000) for matching \$1 million of private and other funds for an energy and training technology center.
- Minot State University (\$250,000) for the Center for Persons with Disabilities.
- Dickinson State University (\$25,000) for the university's international student scholars program.

⁹ This amendment removes the special funds spending authority of \$1.5 million added by the House for the student financial assistance grants relating to potential payments that may be received under the North Dakota - Minnesota reciprocity agreement and modifies Section 6 of the engrossed bill to provide that the North Dakota University System office is appropriated all additional funds received under the North Dakota - Minnesota reciprocity agreement. Twenty-two percent of the additional funds received is to be student financial assistance grants for students at private baccalaureate degree-granting institutions.

¹⁰ This amendment provides funding of \$750,000 to North Dakota State University for the Center for Genetic Research. The funding is to be used for public private research efforts related to biotechnology's ability to have a positive impact on the state's economy and gross state product.

¹¹ This amendment restores funding of \$75,000 from the general fund to the University of North Dakota from the University of North Dakota Medical School. This amendment also provides funding of \$100,000 from the general fund to Mayville State University and \$200,000 from the general fund to Valley City State University for costs associated with the institutions' high-tech laptop computer initiatives.

This amendment provides funding of \$100,000 from the general fund to Mayville State University and \$200,000 from the general fund to Valley City State University for costs associated with the institutions' high-tech laptop computer initiatives.

¹² This amendment removes funding of \$50,000 from the general fund provided by the House to the University of North Dakota for a grant to the university's athletic department for a Canadian marketing initiative relating to the 2005 World Junior Hockey Tournament.

House Bill No. 1003 - Other Changes - House Action

This amendment also:

- Removes Sections 3, 4, and 5, of the bill as introduced relating to the system initiatives, campus operations, and student grant program line items as the line items are removed in the amendment.
- Amends Section 6 of the bill as introduced to clarify language regarding funding included in the University System office's capital assets line item.
- Removes Section 13 of the bill as introduced relating to higher education institutions' transfer authority.
- Removes Section 16 of the bill relating to appropriations from the student loan trust fund.
- Amends Section 17 of the bill as introduced to provide revenue bond authority and appropriate revenue bond proceeds for the following projects:

Bismarck State College - Student apartments	\$1,785,000
Lake Region State College - North Hall residence hall renovation	\$375,000
Mayville State University - Fieldhouse renovation and addition	\$3,000,000
North Dakota State University - Bison Court construction	\$11,000,000
University of North Dakota - Airport hangar	\$2,000,000
University of North Dakota - Wellness Center	\$8,000,000
University of North Dakota - Athletic complex	\$13,000,000
Valley City State University - Kolstoe Hall renovation	\$3,300,000

The section is also amended to appropriate \$1 million of special funds to Mayville State University for additional funds to assist in the renovation and addition of the fieldhouse.

- Adds a section providing for the allocation of student financial assistance grant funds.
- Adds a section providing a transfer of \$13,258,969 from the student loan trust fund to the general fund.
- Adds a section of legislative intent regarding the use of funds appropriated to the North Dakota University System office for competitive research - centers for excellence.
- Amends North Dakota Century Code Section 15-10-08 relating to the compensation for members of the State Board of Higher Education to change the per diem from \$62.50 to \$100.
- Incorporates the provisions of House Bill No. 1039 relating to the appropriation of higher education special funds, House Bill No. 1040 relating to the carryover of unexpended higher education appropriations, House Bill No. 1041 relating to the University System budget request and appropriations bill that would expire on June 30, 2005, and House Bill No. 1042 relating to higher education accountability measures.

The following is a summary of the funding recommended for higher education in the executive budget and the funding included in this amendment:

	2003-05 Executive Budget	Proposed Amendment	Increase (Decrease)
General fund appropriation	\$353,903,893	\$348,549,474	(\$5,354,419)
General fund appropriation relating to funding transferred from the student loan trust fund \1		13,258,969	13,258,969
Total	\$353,903,893	\$361,808,443	\$7,904,550

\1 The executive budget recommended \$17,258,969 from the student loan trust fund.

House Bill No. 1003 - Other Changes - Senate Action

This amendment also:

- Amends Section 11 of the engrossed bill to clarify language regarding funding included from the water development trust fund for disaster related-costs.
- Amends Section 16 of the engrossed bill to remove two new accountability measures added by the House.
- Amends Section 17 of the engrossed bill to increase the transfer from the student loan trust fund to the state general fund by \$1 million, from \$13,258,969 to \$14,258,969.
- Adds a section to the bill relating to education incentive programs.
- Adds a section to the bill allowing the State Board of Higher Education to authorize the transfer of funds from a higher education institution's operations line item to the capital assets line item.
- Adds a section to the bill providing for a Legislative Council study relating to the continuation of the higher education study.
- Adds a section to the bill allowing the State Board of Higher Education to authorize the construction of a basketball arena for the University of North Dakota to be funded with private funds.
- Adds a section to the bill allowing the State Board of Higher Education to authorize the University of North Dakota to purchase for a sum of \$1.2 million a hotel and land upon which the hotel is located for use as a student residence facility.
- Adds a section to the bill relating to the Mayville State University fieldhouse renovation project.
- Adds a section to the bill relating funding for the University of North Dakota Medical School.
- Amends the emergency clause to include the contingency and capital emergency line item and Section 11 of the bill.

House Bill No. 1003 - Other Changes - Conference Committee Action

This amendment also:

- Amends Section 11 of the bill to clarify language regarding funding included from the water development trust fund for disaster related-costs.
- Amends Section 12 of the bill to combine special funds authorization for the University of North Dakota wellness center and athletic complex projects.
- Amends Section 15 of the bill relating to student financial assistance grants.
- Amends Section 16 of the bill to remove two new accountability measures added by the House.
- Amends Section 17 of the bill to increase the transfer from the student loan trust fund to the state general fund by \$1 million, from \$13,258,969 to \$14,258,969.
- Adds a section to the bill relating to education incentive programs.
- Adds a section to the bill allowing the State Board of Higher Education to authorize the transfer of funds from a higher education institution's operations line item to the capital assets line item.
- Adds a section to the bill providing for a Legislative Council study relating to the continuation of the higher education study.
- Adds a section to the bill allowing the State Board of Higher Education to authorize the construction of a basketball arena for the University of North Dakota to be funded with private funds.
- Adds a section to the bill allowing the State Board of Higher Education to authorize the University of North Dakota to purchase for a sum of \$1.2 million a hotel and land upon which the hotel is located for use as a student residence facility.

- Adds a section to the bill relating to the Mayville State University fieldhouse renovation project.
- Adds a section to the bill relating funding for the University of North Dakota Medical School.
- Adds a section to the bill providing that the State Board of Higher Education should study the concept of using student internships to attract students to high-growth occupations in the state.