

2023 HOUSE APPROPRIATIONS

HB 1010

Department 709 - Council on the Arts
House Bill No. 1010

Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2023-25 Executive Budget	\$2,675,895	\$1,810,000	\$4,485,895
2023-25 Base Level	1,662,766	1,788,922	3,451,688
Increase (Decrease)	\$1,013,129	\$21,078	\$1,034,207

Selected Budget Changes Recommended in the Executive Budget

	General Fund	Other Funds	Total
1. Adds funding for state employee salary and benefit increases, of which \$73,358 is for salary increases and \$30,858 is for health insurance increases	\$104,216	\$0	\$104,216
2. Adds 1 FTE administrative assistant position and associated operating costs	\$136,992	\$0	\$136,992
3. Increases funding for arts education grants	\$113,535	\$0	\$113,535
4. Adds funding for the arts across the prairie initiative, including \$100,000 of one-time funding	\$293,000	\$0	\$293,000
5. Adds one-time funding for leave payouts for retiring staff	\$106,430	\$0	\$106,430

A summary of the executive budget changes to the agency's base level appropriations is attached as an appendix.

A copy of the draft appropriations bill containing the executive budget recommendations is attached as an appendix.

Selected Bill Sections Recommended in the Executive Budget

Cultural endowment fund - Section 3 would appropriate all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.

Gifts, grants, and bequests - Section 4 would appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.

Significant Audit Findings

The State Auditor reported the Council on the Arts charged \$117,905 of salary expenses to federal funds but did not properly document that the work related directly to the federal grant program for which the funds were received. Additionally, the agency provided employee bonuses totaling \$7,500 using federal COVID-19 relief funds. Federal guidelines do not allow the use of federal COVID-19 relief funds for employee bonuses.

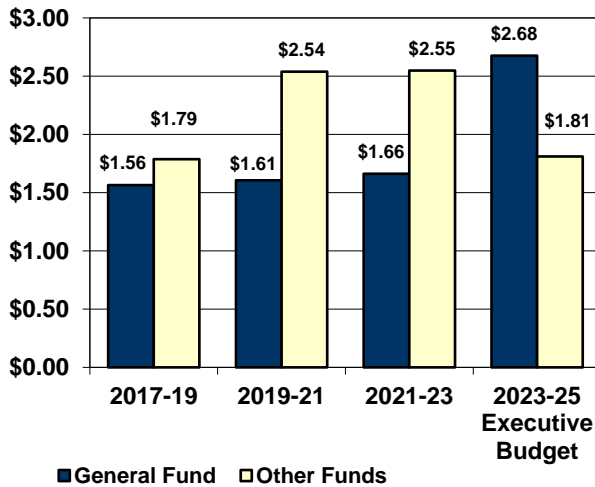
Major Related Legislation

At this time, no major related legislation has been introduced for this agency.

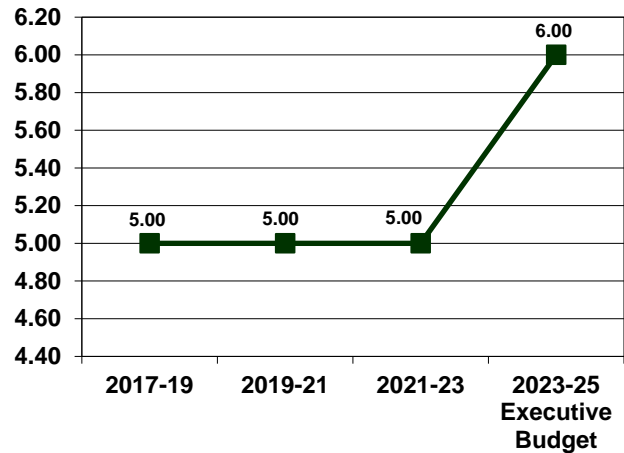
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$1,630,444	\$1,564,876	\$1,606,204	\$1,662,766	\$2,416,965
Increase (decrease) from previous biennium	N/A	(\$65,568)	\$41,328	\$56,562	\$754,199
Percentage increase (decrease) from previous biennium	N/A	(4.0%)	2.6%	3.5%	45.4%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(4.0%)	(1.5%)	2.0%	48.2%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

- Adjusted funding for agency grants (\$26,896)
- Adjusted funding for operating expenses (\$64,373)

2019-21 Biennium

- Increased funding for temporary staff salaries \$7,367
- Reduced funding for operating expenses (\$28,932)
- Added funding for new software costs \$7,810

2021-23 Biennium

- Increased funding for a temporary part-time position \$25,000

2023-25 Biennium (Executive Budget Recommendation)

- Adds 1 FTE administrative assistant position and associated operating costs \$136,992
- Increases funding for arts education grants \$113,535
- Adds funding for the arts across the prairie initiative \$193,000

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
One-time general fund appropriations	\$0	\$0	\$0	\$0	\$258,930

Major One-Time General Fund Appropriations

2017-19 Biennium

None \$0

2019-21 Biennium

None \$0

2021-23 Biennium

None \$0

2023-25 Biennium (Executive Budget Recommendation)

1. Adds funding for the arts across the prairie initiative \$100,000
2. Adds funding for leave payouts for retiring staff \$106,430

Council on the Arts - Budget No. 709
House Bill No. 1010
Base Level Funding Changes

	Executive Budget Recommendation			
	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	5.00	\$1,662,766	\$1,788,922	\$3,451,688
2023-25 Ongoing Funding Changes				
Base payroll changes		\$87,703	(\$70,000)	\$17,703
Salary increase		73,358		73,358
Health insurance increase		30,858		30,858
Adds 1 FTE administrative assistant and related operating costs	1.00	136,992		136,992
Adds funding for inflationary increases and restoration of operating reductions made in prior bienniums		87,048		87,048
Adds funding for a contracted exhibition coordinator		24,000		24,000
Adds funding for the arts across the prairie initiative		193,000		193,000
Adds funding for IT software and supplies		51,400		51,400
Adds funding for marketing		15,000		15,000
Adds funding to improve accessibility		16,600		16,600
Adds funding for arts education grants		113,535		113,535
Adjusts grant funding		(75,295)	94,578	19,283
Reduces funding for operating fees and services			(3,500)	(3,500)
Total ongoing funding changes	1.00	\$754,199	\$21,078	\$775,277
One-time funding items				
Adds funding for new FTE one-time costs		\$2,500		\$2,500
Adds funding for leave payouts for retiring staff		106,430		106,430
Adds funding for a strategic planning consultant		40,000		40,000
Adds one-time funding for the arts across the prairie initiative		100,000		100,000
Adds funding for IT equipment		10,000		10,000
Total one-time funding changes	0.00	\$258,930	\$0	\$258,930
Total Changes to Base Level Funding	1.00	\$1,013,129	\$21,078	\$1,034,207
2023-25 Total Funding	6.00	\$2,675,895	\$1,810,000	\$4,485,895
<i>Federal funds included in other funds</i>			\$1,800,000	
<i>Total ongoing changes as a percentage of base level</i>	20.0%	45.4%	1.2%	22.5%
<i>Total changes as a percentage of base level</i>	20.0%	60.9%	1.2%	30.0%

Other Sections in Council on the Arts - Budget No. 709

	Executive Budget Recommendation
Cultural endowment fund	Section 3 would appropriate all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.
Gifts, grants, and bequests	Section 4 would appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.

**HOUSE BILL NO. 1010
(Governor’s Recommendation)**

Introduced by

Appropriations Committee

(At the request of the Governor)

A bill for an Act to provide an appropriation for defraying the expenses of the council on the arts.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the council on the arts for the purpose of defraying the expenses of the council on the arts, for the biennium beginning July 1, 2023 and ending June 30, 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and Wages	\$1,082,619	\$ 357,341	\$1,439,960
Operating Expenses	286,545	544,048	830,593
Grants	<u>2,082,524</u>	<u>132,818</u>	<u>2,215,342</u>
Total All Funds	\$3,451,688	\$1,034,207	\$4,485,895
Less Estimated Income	<u>1,788,922</u>	<u>21,078</u>	<u>1,810,000</u>
Total General Fund	\$1,662,766	\$1,013,129	\$2,675,895
Full-time Equivalent Positions	5.00	1.00	6.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-EIGHTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
Furniture	\$0	\$ 2,500
Leave Payouts	0	106,430
Strategic Planning	0	40,000
Arts Across the prairie	0	100,000
IT Equipment	<u>0</u>	<u>10,000</u>
Total All Funds	\$0	\$258,930
Less Estimated Income	<u>0</u>	<u>0</u>
Total General Fund	\$0	\$258,930

The 2023-25 one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The council on the arts shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023 and ending June 30, 2025.

SECTION 3. APPROPRIATION – CULTURAL ENDOWMENT FUND. All income from the cultural endowment fund is appropriated to the council on the arts for the furthering of the cultural arts in the state for the biennium beginning July 1, 2023 and ending June 30, 2023.

SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2023 and ending June 30, 2025.

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Human Resources Division Harvest Room, State Capitol

HB 1010
1/13/2023

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts.
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8:35 AM Chairman J. Nelson called the meeting to order.

Roll call was taken. Representatives J. Nelson, Stemen, B. Anderson, Kreidt, Mitskog, Schobinger, Strinden were present. Absent- Representative O'Brien.

Discussion Topics:

- Value and Impact
- Accomplishments
- After school program
- Budget recommendations

Kim Konikow, Executive Director of the North Dakota Council on the Arts presented an overview (Testimony # 13217).

Rebecca Engelman, Arts in Education Director of the North Dakota Council on the Arts spoke in favor of HB 1010.

Dr. Shawn Oban, Board of Directors Chairman of the North Dakota Council on the Arts spoke in favor of HB 1010.

9:45 AM Chairman J. Nelson closed the meeting.

Jan Kamphuis, Committee Clerk

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Human Resources Division Harvest Room, State Capitol

HB 1010
1/25/2023

A BILL for an ACT to provide an appropriation for defraying the expenses of the council on the arts.
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2:15 PM Chairman J. Nelson, called the meeting to order.
Roll call was taken. Chairman J. Nelson, Vice Chairman Stemen, Representatives B.Anderson, Kreidt, Mitskog, O'Brien, Schobinger and Strinden were present.

Discussion Topics:

- Budget detail

Kim Konikow, Executive Director, Council on the Arts, spoke in favor of HB 1010 (Testimony #13217, Testimony #14849).

Robin Bosch, Fiscal Officer and Grants Administrator, Council on the Arts spoke in favor of HB 1010 (Testimony # 17089).

3:19 PM Chairman J. Nelson closed the meeting.

Jan Kamphuis, Committee Clerk

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Human Resources Division Harvest Room, State Capitol

HB 1010
1/27/2023

A BILL for an ACT to provide an appropriation for defraying the expenses of the council on the arts.
--

8:39 AM Chairman J. Nelson, called the meeting to order.

Roll call was taken. Chairman J. Nelson, Vice Chairman Stemen, Representative B.Anderson, Kreidt, Mitskog, Schobinger and Strinden were present. Representative O'Brien not present.

Discussion Topics:

- Council on the Arts budget detail.

Larry Martin, Fiscal Analyst, Office of Management and Budget (# 18810).

8:40AM Chairman J. Nelson closed the meeting.

Jan Kamphuis, Committee Clerk

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Human Resources Division Harvest Room, State Capitol

HB 1010
2/6/2023

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts.
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2:57 PM Vice Chairman Stemen called the meeting to order.

Roll call was taken. Chairman J. Nelson, Vice Chairman Stemen, Representatives B. Anderson, Kreidt, Mitskog, O'Brien, Schobinger and Strinden were present.

Discussion Topics:

- Committee action

Adam Mathiak, Senior Fiscal analyst, Legislative Council (# 20024).

Alex Cronquist Senior Fiscal analyst, Legislative Council (#20024).

Representative Strinden moved to add a new row to include the additional \$ 70,000 federal funding match, seconded by **Representative Anderson**.

Voice vote: motion carried.

Representative Schobinger moved to change salary line to 4 and 4, seconded by **Representative Mitskog**.

Voice vote: motion carried.

Representative Kreidt moved to bring salary increases over, seconded by **Representative Schobinger**.

Voice vote: motion carried.

Representative Strinden moved to pass the health insurance increases, seconded by **Representative Nelson**.

Voice vote: motion carried.

Representative Nelson moved to fund the additional FTE but to eliminate the temporary position, seconded by **Representative Anderson**.

Voice vote: motion carried.

Representative Nelson moved to bring the restoration and operating reductions over, seconded by **Representative Kreidt**.

Voice vote: motion carried.

Representative Kreidt moved that funding for the arts across the prairie be moved over, seconded by **Representative Strinden**.

Voice vote: motion carried.

Representative Anderson moved that IT software and supplies be brought over, seconded by **Representative Kreidt**.

Voice vote: motion carried.

Representative Strinden moved that funding for marketing be moved over, seconded by **Representative Mitskog**.

Voice vote: motion carried.

Representative Anderson moved to pass the funding for accessibility, seconded by **Representative Kreidt**.

Voice vote: motion carried.

Representative Strinden moved to bring funding for the arts and education over, seconded by **Representative Kreidt**.

Voice vote: motion carried.

Representative Kreidt move to accept the reduced funding for operating fee and service's needs, seconded by **Representative Mitskog**,

Voice vote: motion carried.

Representative Nelson moved to approve one-time funding of a new FTE cost, seconded by **Representative Mitskog**.

Voice vote: carried.

Representative Kreidt moved to pass the one-time funding for leave and payouts for retiring staff, seconded by **Representative Anderson**.

Voice vote: motion carried.

Representative Anderson moved to approve the one-time funding for a strategic planning consultant, seconded by **Representative O'Brien**.

Voice vote: motion carried.

Representative Nelson moved to accept the one-time funding for IT equipment, seconded by **Representative Strinden**.

Voice vote: motion carried.

Representative Kreidt moved that they revisit the reduction in funding operations of \$3500, seconded by **Representative Mitskog**.

Voice vote: motion carried.

Representative Kreidt moved to approve the culture endowment fund, section five, line-item transfer authority to the Council on the Arts seconded by **Representative Strinden**

Voice vote: motion carried.

4:12 PM Vice Chairman Stemen closed the meeting.

Jan Kamphuis, Committee Clerk

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Human Resources Division Harvest Room, State Capitol

HB 1010
2/7/2023

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts.
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2:45 PM Chairman J Nelson, opened the meeting.

Roll Call was taken. Chairman J. Nelson, Vice Chairman Stemen, Representatives B. Anderson, Kreidt, Mitskog, O'Brien, Schobinger, and Strinden were present.

Discussion Topics:

- Budget Detail Clarification
- Committee Action

Kim Konikow, Executive Director, Council on the Arts spoke in favor of HB 1010.

Robin Bosch, Fiscal Officer and Grant Administrator, Council on the Arts spoke in favor of HB 1010

Larry Martin, Senior Analyst, Office of Management and Budget spoke in favor of HB 1010. #20020

Representative Strinden moved to bring the contract exhibition coordinator over seconded by **Representative O'Brien**.

Voice Vote: motion carried.

Representative Stemen moved to accept the adjustment for the grant funding over, seconded by **Representative Mitskog**.

Voice Vote: motion carried.

Representative Strinden moved to bring the one-time funding for the arts across the prairie initiative over, seconded by **Representative Anderson**.

Voice Vote: motion carried.

3:23 PM Chairman J. Nelson closed the meeting.

Jan Kamphuis, Committee Clerk

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Human Resources Division Harvest Room, State Capitol

HB 1010
2/9/2023

A BILL for an Act to provide appropriation for defraying of the expenses of the council on the arts.
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2:49 PM Chairman J. Nelson opened the meeting.

Roll call taken:

Chairman Nelson, Vice Chairman Stemen, Representatives B. Anderson, Kreidt, Mitskog, O'Brien, Schobinger, Strinden were present.

Discussion Topics:

- Committee action

Sheila Sandness, Senior Fiscal Analyst, Legislative Council proposed amendment (#20383).

Representative Strinden moved to adopt the amendment (# 20383), seconded by **Representative Stemen**.

Roll Call vote taken:

Representatives	Vote
Representative Jon O. Nelson	Y
Representative Greg Stemen	Y
Representative Bert Anderson	Y
Representative Gary Kreidt	Y
Representative Alisa Mitskog	Y
Representative Emily O'Brien	Y
Representative Randy A. Schobinger	Y
Representative Michelle Strinden	Y

Motion carried, 8-0-0.

Representative Strinden moved a do pass as amended, seconded by **Representative Anderson**.

Roll Call vote taken:

Representatives	Vote
Representative Jon O. Nelson	Y
Representative Greg Stemen	Y
Representative Bert Anderson	Y
Representative Gary Kreidt	Y
Representative Alisa Mitskog	Y
Representative Emily O'Brien	Y
Representative Randy A. Schobinger	Y
Representative Michelle Strinden	Y

Motion carried, 8-0-0.

Representative Strinden to carry.

3:07 Chairman J. Nelson closed the meeting.

Jan Kamphuis, Committee Clerk

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations Committee Brynhild Haugland Room, State Capitol

HB 1010
2/13/2023

BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts.
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7:00 PM Chairman Vigesaa- Meeting was called to order and roll call was taken:

Members present; Chairman Vigesaa, Representative B. Anderson, Representative Brandenburg, Representative Hanson, Representative Martinson, Representative Mitskog, Representative Mock, Representative Monson, Representative Nathe, Representative J. Nelson, Representative O'Brien, Representative Richter, Representative Sanford, Representative Schatz, Representative Schobinger, Representative Strinden, Representative G. Stemen and Representative Swiontek.

Members not Present- Representative Bellew, Representative Meier, Representative Pyle, Representative Kreidt and Representative Kempenich

Discussion Topics:

- Amendment

Representative Strinden- Gives the statement of purpose and amendment 23.0239.01001(Testimony #20706)

Representative Strinden- Moves to adopt the amendment 23.0239.01001 (Testimony #20706).

Representative O'Brien Seconds the motion.

Committee discussion -Roll call vote

Representatives	Vote
Representative Don Vigesaa	Y
Representative Keith Kempenich	A
Representative Bert Anderson	Y
Representative Larry Bellew	A
Representative Mike Brandenburg	Y
Representative Karla Rose Hanson	Y
Representative Gary Kreidt	A
Representative Bob Martinson	Y
Representative Lisa Meier	A
Representative Alisa Mitskog	Y
Representative Corey Mock	Y
Representative David Monson	Y

Representative Mike Nathe	Y
Representative Jon O. Nelson	Y
Representative Emily O'Brien	Y
Representative Brandy Pyle	A
Representative David Richter	Y
Representative Mark Sanford	Y
Representative Mike Schatz	N
Representative Randy A. Schobinger	Y
Representative Greg Stemen	Y
Representative Michelle Strinden	Y
Representative Steve Swiontek	Y

Motion carries 17-1-5

Representative Strinden- Moves for a Do Pass as Amended

Representative J. Nelson Seconds the motion. Committee discussion- Roll call vote

Representatives	Vote
Representative Don Vigesaa	Y
Representative Keith Kempenich	A
Representative Bert Anderson	Y
Representative Larry Bellew	A
Representative Mike Brandenburg	Y
Representative Karla Rose Hanson	Y
Representative Gary Kreidt	A
Representative Bob Martinson	Y
Representative Lisa Meier	A
Representative Alisa Mitskog	Y
Representative Corey Mock	Y
Representative David Monson	Y
Representative Mike Nathe	Y
Representative Jon O. Nelson	Y
Representative Emily O'Brien	Y
Representative Brandy Pyle	A
Representative David Richter	Y
Representative Mark Sanford	Y
Representative Mike Schatz	N
Representative Randy A. Schobinger	Y
Representative Greg Stemen	Y
Representative Michelle Strinden	Y
Representative Steve Swiontek	Y

Motion carries 17-1-5 Representative Strinden will carry the bill.

Chairman Vigesaa Closed the meeting for HB 1010 @ 7:09 PM

Risa Berube, Committee Clerk

2-13-23

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 2, after "arts" insert "; to provide for transfers; and to provide an exemption"

Page 1, replace lines 9 through 17 with:

"	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,082,619	\$217,183	\$1,299,802
Operating expenses	286,545	544,048	830,593
Grants	<u>2,082,524</u>	<u>272,818</u>	<u>2,355,342</u>
Total all funds	\$3,451,688	\$1,034,049	\$4,485,737
Less estimated income	<u>1,788,922</u>	<u>91,078</u>	<u>1,880,000</u>
Total general fund	\$1,662,766	\$942,971	\$2,605,737
Full-time equivalent positions	5.00	1.00	6.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
New full-time equivalent position	\$0	\$2,500
Accrued leave payouts	0	106,430
Strategic planning consultant	0	40,000
Arts across the prairie initiative	0	100,000
Information technology equipment	<u>0</u>	<u>10,000</u>
Total general fund	\$0	\$258,930

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The council on the arts shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025."

Page 1, after line 20, insert:

"SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS. All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 5. EXEMPTION - LINE ITEM TRANSFERS - REPORT. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer funds between line items in section 1 of this Act as requested by the council on the arts. The council on the arts shall notify the legislative council of any transfer made pursuant to this section. The council on the arts shall report to the budget section after June 30, 2024, any transfer made in excess of \$50,000 and to the

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appropriations committees of the sixty-ninth legislative assembly regarding any transfers made pursuant to this section."

2-13-23
JA

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$1,082,619	\$217,183	\$1,299,802
Operating expenses	286,545	544,048	830,593
Grants	2,082,524	272,818	2,355,342
Total all funds	\$3,451,688	\$1,034,049	\$4,485,737
Less estimated income	1,788,922	91,078	1,880,000
General fund	\$1,662,766	\$942,971	\$2,605,737
FTE	5.00	1.00	6.00

Department 709 - Council on the Arts - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Administrative Assistant FTE Position ³	Adjusts Operating Funding ⁴	Increases Funding for Grants ⁵	Adds One-Time Funding ⁶
Salaries and wages	\$17,703	\$86,504	\$6,546			\$106,430
Operating expenses			8,000	\$383,548		152,500
Grants					\$272,818	
Total all funds	\$17,703	\$86,504	\$14,546	\$383,548	\$272,818	\$258,930
Less estimated income	(70,000)	0	0	(3,500)	164,578	0
General fund	\$87,703	\$86,504	\$14,546	\$387,048	\$108,240	\$258,930
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	\$217,183
Operating expenses	544,048
Grants	272,818
Total all funds	\$1,034,049
Less estimated income	91,078
General fund	\$942,971
FTE	1.00

¹ Funding is adjusted for base payroll changes, including the cost to continue 2021-23 biennium salary increases.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

<u>General Fund</u>	
Salary increase	\$54,936
Health insurance increase	31,568
Total	\$86,504

³ Funding of \$14,546 is added from the general fund for 1 FTE administrative assistant position, including the removal of \$122,446 for temporary salaries.

⁴ Funding for operating expenses is adjusted as follows:

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2-13-23

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total Funds</u>
Inflationary increases and restoration of operating reductions	\$87,048		\$87,048
Contracted exhibition coordinator	24,000		24,000
Arts across the prairie initiative	193,000		193,000
IT software and supplies	51,400		51,400
Marketing	15,000		15,000
Accessibility improvements	16,600		16,600
Operating fees and services	<u>0</u>	<u>(3,500)</u>	<u>(3,500)</u>
Total	\$387,048	(\$3,500)	\$383,548

⁵ Funding is increased for grants, including \$113,535 for arts education grants and \$159,283 for other grants.

⁶ One-time funding from the general fund is added as follows:

	<u>General Fund</u>
New FTE costs	\$2,500
Accrued leave payouts	106,430
Strategic planning consultant	40,000
Arts across the prairie initiative	100,000
Information technology equipment	<u>10,000</u>
Total one-time funding	\$258,930

This amendment also adds sections to:

- Appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts.
- Allow for the transfer of funding between line items as requested by the Council on the Arts.

REPORT OF STANDING COMMITTEE

HB 1010: Appropriations Committee (Rep. Vigesaa, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (17 YEAS, 1 NAY, 5 ABSENT AND NOT VOTING). HB 1010 was placed on the Sixth order on the calendar.

Page 1, line 2, after "arts" insert "; to provide for transfers; and to provide an exemption"

Page 1, replace lines 9 through 17 with:

"		<u>Adjustments or</u>	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,082,619	\$217,183	\$1,299,802
Operating expenses	286,545	544,048	830,593
Grants	<u>2,082,524</u>	<u>272,818</u>	<u>2,355,342</u>
Total all funds	\$3,451,688	\$1,034,049	\$4,485,737
Less estimated income	<u>1,788,922</u>	<u>91,078</u>	<u>1,880,000</u>
Total general fund	\$1,662,766	\$942,971	\$2,605,737
Full-time equivalent positions	5.00	1.00	6.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2021-23</u>	<u>2023-25</u>
<u>One-Time Funding Description</u>		
New full-time equivalent position	\$0	\$2,500
Accrued leave payouts	0	106,430
Strategic planning consultant	0	40,000
Arts across the prairie initiative	0	100,000
Information technology equipment	<u>0</u>	<u>10,000</u>
Total general fund	\$0	\$258,930

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The council on the arts shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025."

Page 1, after line 20, insert:

"SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS. All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 5. EXEMPTION - LINE ITEM TRANSFERS - REPORT.

Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer funds between line items in section 1 of this Act as requested by the council on the arts. The council on the arts shall notify the legislative council of any transfer made pursuant to this section. The council on the arts shall report to the budget section after June 30, 2024, any transfer made in excess of \$50,000 and to the appropriations committees of the sixty-ninth legislative assembly regarding any transfers made pursuant to this section."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$1,082,619	\$217,183	\$1,299,802
Operating expenses	286,545	544,048	830,593
Grants	2,082,524	272,818	2,355,342
Total all funds	\$3,451,688	\$1,034,049	\$4,485,737
Less estimated income	1,788,922	91,078	1,880,000
General fund	\$1,662,766	\$942,971	\$2,605,737
FTE	5.00	1.00	6.00

Department 709 - Council on the Arts - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Administrative Assistant FTE Position ³	Adjusts Operating Funding ⁴	Increases Funding for Grants ⁵	Adds One-Time Funding ⁶
Salaries and wages	\$17,703	\$86,504	\$6,546			\$106,430
Operating expenses			8,000	\$383,548		152,500
Grants					\$272,818	
Total all funds	\$17,703	\$86,504	\$14,546	\$383,548	\$272,818	\$258,930
Less estimated income	(70,000)	0	0	(3,500)	164,578	0
General fund	\$87,703	\$86,504	\$14,546	\$387,048	\$108,240	\$258,930
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	\$217,183
Operating expenses	544,048
Grants	272,818
Total all funds	\$1,034,049
Less estimated income	91,078
General fund	\$942,971
FTE	1.00

¹ Funding is adjusted for base payroll changes, including the cost to continue 2021-23 biennium salary increases.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

General Fund	
Salary increase	\$54,936
Health insurance increase	31,568
Total	\$86,504

³ Funding of \$14,546 is added from the general fund for 1 FTE administrative assistant position, including the removal of \$122,446 for temporary salaries.

⁴ Funding for operating expenses is adjusted as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total Funds</u>
Inflationary increases and restoration of operating reductions	\$87,048		\$87,048
Contracted exhibition coordinator	24,000		24,000
Arts across the prairie initiative	193,000		193,000
IT software and supplies	51,400		51,400
Marketing	15,000		15,000
Accessibility improvements	16,600		16,600
Operating fees and services	0	(3,500)	(3,500)
Total	\$387,048	(\$3,500)	\$383,548

⁵ Funding is increased for grants, including \$113,535 for arts education grants and \$159,283 for other grants.

⁶ One-time funding from the general fund is added as follows:

	<u>General Fund</u>
New FTE costs	\$2,500
Accrued leave payouts	106,430
Strategic planning consultant	40,000
Arts across the prairie initiative	100,000
Information technology equipment	10,000
Total one-time funding	\$258,930

This amendment also adds sections to:

- Appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts.
- Allow for the transfer of funding between line items as requested by the Council on the Arts.

2023 SENATE APPROPRIATIONS

HB 1010

**Department 709 - Council on the Arts
House Bill No. 1010**

First Chamber Comparison to Base Level

	General Fund	Other Funds	Total
2023-25 First Chamber Version	\$2,605,737	\$1,880,000	\$4,485,737
2023-25 Base Level	1,662,766	1,788,922	3,451,688
Increase (Decrease)	\$942,971	\$91,078	\$1,034,049

First Chamber Changes

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

Selected Bill Sections Included in the First Chamber Version

Cultural endowment fund - Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.

Gifts, grants, and bequests - Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.

Line item transfers - Section 5 allows for the transfer of funding between line items as requested by the Council on the Arts. The department shall report to the Budget Section any transfer made in excess of \$50,000.

Continuing Appropriations

There are no continuing appropriations for this agency.

Deficiency Appropriations

There are no deficiency appropriations for this agency.

Significant Audit Findings

The State Auditor reported the Council on the Arts charged \$117,905 of salary expenses to federal funds but did not properly document that the work related directly to the federal grant program for which the funds were received. Additionally, the agency provided employee bonuses totaling \$7,500 using federal COVID-19 relief funds. Federal guidelines do not allow the use of federal COVID-19 relief funds for employee bonuses.

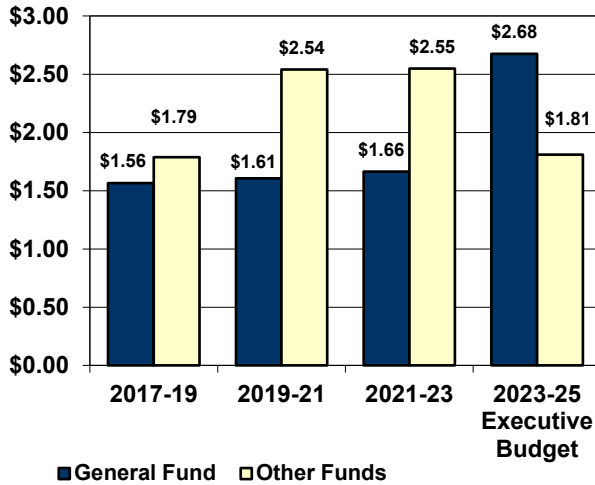
Major Related Legislation

At this time, no major related legislation has been introduced for this agency.

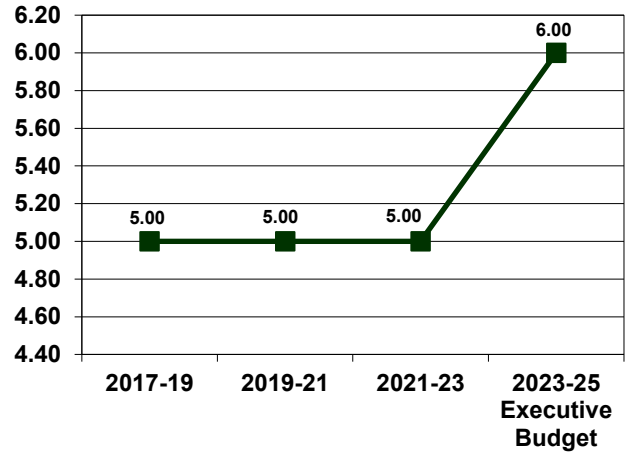
Historical Appropriations Information

Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$1,630,444	\$1,564,876	\$1,606,204	\$1,662,766	\$2,416,965
Increase (decrease) from previous biennium	N/A	(\$65,568)	\$41,328	\$56,562	\$754,199
Percentage increase (decrease) from previous biennium	N/A	(4.0%)	2.6%	3.5%	45.4%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(4.0%)	(1.5%)	2.0%	48.2%

Major Increases (Decreases) in Ongoing General Fund Appropriations

2017-19 Biennium

- Adjusted funding for agency grants (\$26,896)
- Adjusted funding for operating expenses (\$64,373)

2019-21 Biennium

- Increased funding for temporary staff salaries \$7,367
- Reduced funding for operating expenses (\$28,932)
- Added funding for new software costs \$7,810

2021-23 Biennium

- Increased funding for a temporary part-time position \$25,000

2023-25 Biennium (Executive Budget Recommendation)

- Adds 1 FTE administrative assistant position and associated operating costs \$136,992
- Increases funding for arts education grants \$113,535
- Adds funding for the arts across the prairie initiative \$193,000

One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
One-time general fund appropriations	\$0	\$0	\$0	\$0	\$258,930

Major One-Time General Fund Appropriations

2017-19 Biennium		
None		\$0
2019-21 Biennium		
None		\$0
2021-23 Biennium		
None		\$0
2023-25 Biennium (Executive Budget Recommendation)		
1. Adds funding for the arts across the prairie initiative		\$100,000
2. Adds funding for leave payouts for retiring staff		\$106,430

Council on the Arts - Budget No. 709
House Bill No. 1010
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	5.00	\$1,662,766	\$1,788,922	\$3,451,688	5.00	\$1,662,766	\$1,788,922	\$3,451,688
2023-25 Ongoing Funding Changes								
Base payroll changes		\$87,703	(\$70,000)	\$17,703		\$87,703	(\$70,000)	\$17,703
Salary increase		73,358		73,358		54,936		54,936
Health insurance increase		30,858		30,858		31,568		31,568
Adds 1 FTE administrative assistant and related operating costs	1.00	136,992		136,992	1.00	14,546		14,546
Adds funding for inflationary increases and restoration of operating reductions made in prior bienniums		87,048		87,048		87,048		87,048
Adds funding for a contracted exhibition coordinator		24,000		24,000		24,000		24,000
Adds funding for the arts across the prairie initiative		193,000		193,000		193,000		193,000
Adds funding for IT software and supplies		51,400		51,400		51,400		51,400
Adds funding for marketing		15,000		15,000		15,000		15,000
Adds funding to improve accessibility		16,600		16,600		16,600		16,600
Adds funding for arts education grants		113,535		113,535		113,535		113,535
Adds funding for grants				0		70,000	70,000	140,000
Adjusts grant funding		(75,295)	94,578	19,283		(75,295)	94,578	19,283
Reduces funding for operating fees and services			(3,500)	(3,500)			(3,500)	(3,500)
Total ongoing funding changes	1.00	\$754,199	\$21,078	\$775,277	1.00	\$684,041	\$91,078	\$775,119
One-Time Funding Items								
Adds funding for new FTE one-time costs		\$2,500		\$2,500		\$2,500		\$2,500
Adds funding for leave payouts for retiring staff		106,430		106,430		106,430		106,430
Adds funding for a strategic planning consultant		40,000		40,000		40,000		40,000
Adds one-time funding for the arts across the prairie initiative		100,000		100,000		100,000		100,000
Adds funding for IT equipment		10,000		10,000		10,000		10,000
Total one-time funding changes	0.00	\$258,930	\$0	\$258,930	0.00	\$258,930	\$0	\$258,930
Total Changes to Base Level Funding	1.00	\$1,013,129	\$21,078	\$1,034,207	1.00	\$942,971	\$91,078	\$1,034,049
2023-25 Total Funding	6.00	\$2,675,895	\$1,810,000	\$4,485,895	6.00	\$2,605,737	\$1,880,000	\$4,485,737
<i>Federal funds included in other funds</i>			<i>\$1,800,000</i>				<i>\$1,870,000</i>	
<i>Total ongoing changes as a percentage of base level</i>	<i>20.0%</i>	<i>45.4%</i>	<i>1.2%</i>	<i>22.5%</i>	<i>20.0%</i>	<i>41.1%</i>	<i>5.1%</i>	<i>22.5%</i>
<i>Total changes as a percentage of base level</i>	<i>20.0%</i>	<i>60.9%</i>	<i>1.2%</i>	<i>30.0%</i>	<i>20.0%</i>	<i>56.7%</i>	<i>5.1%</i>	<i>30.0%</i>

Other Sections in Council on the Arts - Budget No. 709

Executive Budget Recommendation

Cultural endowment fund

Section 3 would appropriate all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.

Gifts, grants, and bequests

Section 4 would appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.

Exemption - Line item transfers

House Version

Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.

Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.

Section 5 allows for the transfer of funding between line items as requested by the Council on the Arts. The department shall report to the Budget Section any transfer made in excess of \$50,000.

2023 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1010
3/6/2023

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for transfers; and to provide an exemption.

2:24 PM Chairman Sorvaag opened the hearing on HB 1010.

Members present: Senators Sorvaag, Krebsbach, Rust, Schaible, and Meyer

Discussion Topics:

- Council on the Arts
- History of the Council
- Grants, education, partnerships
- Funding
- Accomplishments
- Cultural accessibility
- Value to communities
- Budget requests
- Additional funding requests

2:25 PM Kim Konikow, Executive Director of the North Dakota Council on the Arts, introduced the bill, testimony # 22298, #22299, and # 22300.

3:00 PM Robin Bosch, Fiscal Officer/Grants Administrator, answered questions from the committee, no written testimony.

3:05 PM Kim Konikow, Executive Director of the North Dakota Council on the Arts, continued with testimony # 22298, #22299, and #22300.

3:10 PM Chairman Sorvaag closed the hearing.

Kathleen Hall, Committee Clerk

2023 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1010
3/20/2023

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for transfers; and to provide an exemption.

2:46 PM Chairman Sorvaag opened the meeting on HB 1010.

Members present: Senators Sorvaag, Krebsbach, Rust, Schaible, and Meyer

Discussion Topics:

- Council on the Arts
- Committee discussion
- Budget long sheets

2:46 PM Adam Mathiak, Legislative Council, explained the long sheets, testimony #25970

2:49 PM Larry Martin, Office Management and Budget, answered questions from the committee

2:50 PM Committee discussion

2:51 PM Chairman Sorvaag closed the meeting.

Kathleen Hall, Committee Clerk

2023 SENATE STANDING COMMITTEE MINUTES

Appropriations - Education and Environment Division Sakakawea Room, State Capitol

HB 1010
3/30/2023

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for transfers; and to provide an exemption.

8:30 AM Chairman Sorvaag opened the meeting on HB 1010.

Members present: Senators Sorvaag, Krebsbach, Rust, Schaible, and Meyer

Discussion Topics:

- Council on the Arts
- Committee action

8:31 AM Senator Rust explained Amendment LC 23.0239.02001, testimony # 27047

8:39 AM Alex Cronquist, Legislative Council, answered question from the committee.

8:39 AM Senator Rust moved to adopt Amendment 23.0239.02001.

Senator Krebsbach seconded the motion.

Senators	Vote
Senator Ronald Sorvaag	Y
Senator Karen K. Krebsbach	Y
Senator Scott Meyer	Y
Senator David S. Rust	Y
Senator Donald Schaible	Y

Motion passed 5-0-0.

8:40 AM Committee discussion

8:40 AM Senator Rust moved DO PASS AS AMENDED.

Senator Krebsbach seconded the motion.

Senators	Vote
Senator Ronald Sorvaag	Y
Senator Karen K. Krebsbach	Y
Senator Scott Meyer	Y
Senator David S. Rust	Y
Senator Donald Schaible	Y

Motion passed 5-0-0.

Senator Rust will carry the bill to the full committee.

8:41 AM Chairman Sorvaag closed the meeting.

Kathleen Hall, Committee Clerk

2023 SENATE STANDING COMMITTEE MINUTES

Appropriations Committee Roughrider Room, State Capitol

HB 1010
3/30/2023

A BILL for an Act to provide an appropriation for defraying the expenses of the council on the arts; to provide for transfers; and to provide an exemption.

3:28 PM Vice Chairman Krebsbach opened the meeting on HB 1010.

Members present: Senators Bekkedahl, Krebsbach, Burckhard, Davison, Dever, Dwyer, Erbele, Kreun, Meyer, Roers, Schaible, Sorvaag, Vedaa, Wanzek, Rust, and Mathern.

Discussion Topics:

- Amendment
- Committee action

3:28 PM Senator Rust introduced amendment LC 23.0239.02001.

3:34 PM Senator Rust moved to adopt AMENDMENT LC 23.0239.02001.
Senator Meyer seconded the motion.

Senators	Vote
Senator Brad Bekkedahl	Y
Senator Karen K. Krebsbach	Y
Senator Randy A. Burckhard	Y
Senator Kyle Davison	Y
Senator Dick Dever	Y
Senator Michael Dwyer	Y
Senator Robert Erbele	Y
Senator Curt Kreun	Y
Senator Tim Mathern	Y
Senator Scott Meyer	Y
Senator Jim P. Roers	Y
Senator David S. Rust	Y
Senator Donald Schaible	Y
Senator Ronald Sorvaag	Y
Senator Shawn Vedaa	Y
Senator Terry M. Wanzek	Y

Motion passed 16-0-0.

3:35 PM Senator Rust moved DO PASS AS AMENDED.
Senator Sorvaag seconded the motion.

Senators	Vote
Senator Brad Bekkedahl	Y
Senator Karen K. Krebsbach	Y
Senator Randy A. Burckhard	Y
Senator Kyle Davison	Y
Senator Dick Dever	Y
Senator Michael Dwyer	Y
Senator Robert Erbele	Y
Senator Curt Kreun	Y
Senator Tim Mathern	Y
Senator Scott Meyer	Y
Senator Jim P. Roers	Y
Senator David S. Rust	Y
Senator Donald Schaible	Y
Senator Ronald Sorvaag	Y
Senator Shawn Vedaa	Y
Senator Terry M. Wanzek	Y

Motion passed 16-0-0.

Senator Rust will carry the bill.

3:40 PM Vice Chairman Krebsbach closed the hearing.

Kathleen Hall, Committee Clerk

JA
 3/30/23

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, line 2, replace "and" with "to provide for a report;"

Page 1, line 2, after "exemption" insert "; and to declare an emergency"

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$1,082,619	\$212,465	\$1,295,084
Operating expenses	286,545	544,048	830,593
Grants	<u>2,082,524</u>	<u>342,818</u>	<u>2,425,342</u>
Total all funds	\$3,451,688	\$1,099,331	\$4,551,019
Less estimated income	<u>1,788,922</u>	<u>161,078</u>	<u>1,950,000</u>
Total general fund	\$1,662,766	\$938,253	\$2,601,019
Full-time equivalent positions	5.00	1.00	6.00"

Page 2, replace lines 2 through 4 with:

"Arts across the prairie initiative	0	170,000
Information technology equipment	<u>0</u>	<u>10,000</u>
Total all funds	\$0	\$328,930
Total other funds	<u>0</u>	<u>70,000</u>
Total general fund	\$0	\$258,930"

Page 2, line 13, remove the second "and"

Page 2, line 14, remove "deposited with the state treasurer pursuant to section 55-01-04"

Page 2, after line 23, insert:

"SECTION 6. EMERGENCY. The amount of \$106,430 from the general fund appropriated in the salaries and wages line item for accrued leave payouts in section 1 of this Act is declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,082,619	\$1,299,802	(\$4,718)	\$1,295,084
Operating expenses	286,545	830,593		830,593
Grants	<u>2,082,524</u>	<u>2,355,342</u>	70,000	<u>2,425,342</u>
Total all funds	\$3,451,688	\$4,485,737	\$65,282	\$4,551,019
Less estimated income	<u>1,788,922</u>	<u>1,880,000</u>	70,000	<u>1,950,000</u>
General fund	\$1,662,766	\$2,605,737	(\$4,718)	\$2,601,019
FTE	5.00	6.00	0.00	6.00

2

3/30/23

Department 709 - Council on the Arts - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adds Funding for New FTE Position ²	Removes Salary Funding for Funding Pool ³	Increases Funding for the Arts Across the Prairie Initiative ⁴	Total Senate Changes
Salaries and wages	\$17,712	\$132,954	(\$155,384)		(\$4,718)
Operating expenses					
Grants				\$70,000	70,000
Total all funds	\$17,712	\$132,954	(\$155,384)	\$70,000	\$65,282
Less estimated income	0	0	0	70,000	70,000
General fund	\$17,712	\$132,954	(\$155,384)	\$0	(\$4,718)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund
Salary increase	\$18,422
Health insurance adjustment	(710)
Total	\$17,712

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding of \$132,954 from the general fund is added to provide a total of \$150,000 from the general fund for 1 new FTE administrative assistant position and associated operating costs. The House added \$17,046 from the general fund to convert a temporary position to an FTE position, including associated operating costs.

³ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund
New FTE positions	(\$139,500)
Vacant FTE positions	(15,884)
Total	(\$155,384)

⁴ One-time funding of \$70,000 from a momentum fund grant from the Department of Commerce is added for the arts across the prairie initiative.

This amendment also:

- Adds a section to declare the one-time appropriation of \$106,430 from the general fund for accrued leave payouts to retiring staff to be an emergency measure.
- Clarifies language that provides for the appropriation of all additional gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts without Emergency Commission or Budget Section approval.

REPORT OF STANDING COMMITTEE

HB 1010, as engrossed: Appropriations Committee (Sen. Bekkedahl, Chairman) recommends **AMENDMENTS AS FOLLOWS** and when so amended, recommends **DO PASS** (16 YEAS, 0 NAYS, 0 ABSENT AND NOT VOTING). Engrossed HB 1010 was placed on the Sixth order on the calendar. This bill does not affect workforce development.

Page 1, line 2, replace "and" with "to provide for a report;"

Page 1, line 2, after "exemption" insert "; and to declare an emergency"

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$1,082,619	\$212,465	\$1,295,084
Operating expenses	286,545	544,048	830,593
Grants	<u>2,082,524</u>	<u>342,818</u>	<u>2,425,342</u>
Total all funds	\$3,451,688	\$1,099,331	\$4,551,019
Less estimated income	<u>1,788,922</u>	<u>161,078</u>	<u>1,950,000</u>
Total general fund	\$1,662,766	\$938,253	\$2,601,019
Full-time equivalent positions	5.00	1.00	6.00"

Page 2, replace lines 2 through 4 with:

"Arts across the prairie initiative	0	170,000
Information technology equipment	<u>0</u>	<u>10,000</u>
Total all funds	\$0	\$328,930
Total other funds	<u>0</u>	<u>70,000</u>
Total general fund	\$0	\$258,930"

Page 2, line 13, remove the second "and"

Page 2, line 14, remove "deposited with the state treasurer pursuant to section 55-01-04"

Page 2, after line 23, insert:

"SECTION 6. EMERGENCY. The amount of \$106,430 from the general fund appropriated in the salaries and wages line item for accrued leave payouts in section 1 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,082,619	\$1,299,802	(\$4,718)	\$1,295,084
Operating expenses	286,545	830,593		830,593
Grants	<u>2,082,524</u>	<u>2,355,342</u>	70,000	<u>2,425,342</u>
Total all funds	\$3,451,688	\$4,485,737	\$65,282	\$4,551,019
Less estimated income	<u>1,788,922</u>	<u>1,880,000</u>	70,000	<u>1,950,000</u>
General fund	\$1,662,766	\$2,605,737	(\$4,718)	\$2,601,019
FTE	5.00	6.00	0.00	6.00

Department 709 - Council on the Arts - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adds Funding for New FTE Position ²	Removes Salary Funding for Funding Pool ³	Increases Funding for the Arts Across the Prairie Initiative ⁴	Total Senate Changes
Salaries and wages	\$17,712	\$132,954	(\$155,384)		(\$4,718)
Operating expenses					
Grants				\$70,000	70,000
Total all funds	\$17,712	\$132,954	(\$155,384)	\$70,000	\$65,282
Less estimated income	0	0	0	70,000	70,000
General fund	\$17,712	\$132,954	(\$155,384)	\$0	(\$4,718)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund
Salary increase	\$18,422
Health insurance adjustment	(710)
Total	\$17,712

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding of \$132,954 from the general fund is added to provide a total of \$150,000 from the general fund for 1 new FTE administrative assistant position and associated operating costs. The House added \$17,046 from the general fund to convert a temporary position to an FTE position, including associated operating costs.

³ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund
New FTE positions	(\$139,500)
Vacant FTE positions	(15,884)
Total	(\$155,384)

⁴ One-time funding of \$70,000 from a momentum fund grant from the Department of Commerce is added for the arts across the prairie initiative.

This amendment also:

- Adds a section to declare the one-time appropriation of \$106,430 from the general fund for accrued leave payouts to retiring staff to be an emergency measure.
- Clarifies language that provides for the appropriation of all additional gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts without Emergency Commission or Budget Section approval.

2023 CONFERENCE COMMITTEE

HB 1010

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Human Resources Division Harvest Room, State Capitol

HB 1010
4/14/2023
Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the council of the arts.

1:02 PM Chairman Strinden opened the meeting.

Members present: Chair Strinden, Representative B. Anderson, Representative Mitskog, Senator Rust, Senator Kreshbach, Senator Sorvaag.

Discussion Topics:

- FTE Request
- Increase funding
- Accrued leave payout
- Grant potential

Senator Sorvagg announced he was filling in for **Senator Meyer**.

Kim Konikow, Executive Director, Council on the Arts spoke in favor of HB 1010.

1:12 PM Chairman Strinden closed the meeting.

Jan Kamphuis, Committee Clerk

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Human Resources Division Harvest Room, State Capitol

HB 1010
4/19/2023
Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the council of the arts.
--

2:59 PM Chairman Strinden opened the meeting.

Roll call taken.

Chairman Strinden, Representative B. Anderson, Representative Mitskog, Senator Rust, Senator Krebsbach, Senator Meyer were present.

Discussion Topics:

- FTE changes

Alex Cronquist, Senior Fiscal Analyst, Legislative Council, (#27715).

Kim Konikow, Executive Director, Council on the Arts, spoke in favor of HB 1010.

Senator Rust moved that an amendment be drafted with proposed changes, seconded by **Senator Meyer**.

Roll Call vote taken:

Representatives	Vote
Chairman Strinden	Y
Representative B Anderson	Y
Representative Mitskog	Y
Senator Rust	Y
Senator Krebsbach	Y
Senator Meyer	Y

Motion carried, 6-0-0.

3:12 PM Chairman Strinden closed the meeting.

Jan Kamphuis, Committee Clerk

2023 HOUSE STANDING COMMITTEE MINUTES

Appropriations - Human Resources Division Harvest Room, State Capitol

HB 1010
4/20/2023
Conference Committee

A BILL for an Act to provide an appropriation for defraying the expenses of the council of the arts.

Members present: Chair Strinden, Representative B. Anderson, Representative Mitskog, Senator Rust, Senator Krebsbach, Senator Meyer.

10:37 AM Chairman Strinden opened the meeting.

Discussion Topics:

- Temporary part-time FTE
- Committee Action

Chairman Strinden reviewed the proposed amendments, LC 23.0239.02002, (#27744).

Alec Cronquist, Fiscal Analyst, Legislative Council, (#27744) (#27741).

Senator Rust moved that the Senate recede from Senate amendments and amend as follows 23.0239.02002, seconded by **Senator Meyer**.

Roll call vote taken: Motion carried 6-0-0.

Representative Strinden will carry for the House and **Senator Rust** will carry for the Senate.

10:44 AM Chairman Strinden closed the meeting.

Jan Kamphuis, Committee Clerk

*UMC
 4/20/23
 102*

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

That the Senate recede from its amendments as printed on pages 1625 and 1626 of the House Journal and pages 1350 and 1351 of the Senate Journal and that Engrossed House Bill No. 1010 be amended as follows:

Page 1, line 2, replace "and" with "to provide for a report;"

Page 1, line 2, after "exemption" insert "; and to declare an emergency"

Page 1, line 8, replace "biennium beginning July 1, 2023" with "period beginning with the effective date of this Act"

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$1,082,619	\$212,465	\$1,295,084
Operating expenses	286,545	540,048	826,593
Grants	<u>2,082,524</u>	<u>342,818</u>	<u>2,425,342</u>
Total all funds	\$3,451,688	\$1,095,331	\$4,547,019
Less estimated income	<u>1,788,922</u>	<u>161,078</u>	<u>1,950,000</u>
Total general fund	\$1,662,766	\$934,253	\$2,597,019
Full-time equivalent positions	5.00	1.00	6.00"

Page 2, replace lines 2 through 4 with:

"Arts across the prairie initiative	0	170,000
Information technology equipment	<u>0</u>	<u>10,000</u>
Total all funds	\$0	\$328,930
Total other funds	<u>0</u>	<u>70,000</u>
Total general fund	\$0	\$258,930"

Page 2, line 13, remove the second "and"

Page 2, line 14, remove "deposited with the state treasurer pursuant to section 55-01-04"

Page 2, after line 23, insert:

"SECTION 6. EMERGENCY. The amount of \$106,430 from the general fund appropriated in the salaries and wages line item for accrued leave payouts in section 1 of this Act is declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$1,082,619	\$1,299,802	(\$4,718)	\$1,295,084	\$1,295,084	
Operating expenses	286,545	830,593	(4,000)	826,593	830,593	(\$4,000)
Grants	<u>2,082,524</u>	<u>2,355,342</u>	<u>70,000</u>	<u>2,425,342</u>	<u>2,425,342</u>	
Total all funds	\$3,451,688	\$4,485,737	\$61,282	\$4,547,019	\$4,551,019	(\$4,000)
Less estimated income	<u>1,788,922</u>	<u>1,880,000</u>	<u>70,000</u>	<u>1,950,000</u>	<u>1,950,000</u>	0

General fund	\$1,662,766	\$2,605,737	(\$8,718)	\$2,597,019	\$2,601,019	(\$4,000)
FTE	5.00	6.00	0.00	6.00	6.00	0.00

UMG
4/20/23
282

Department 709 - Council on the Arts - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adjusts Funding for New FTE Position ²	Removes Salary Funding for Funding Pool ³	Increases Funding for the Arts Across the Prairie Initiative ⁴	Total Conference Committee Changes
Salaries and wages	\$17,712	\$63,204	(\$85,634)		(\$4,718)
Operating expenses		(4,000)			(4,000)
Grants				\$70,000	70,000
Total all funds	\$17,712	\$59,204	(\$85,634)	\$70,000	\$61,282
Less estimated income	0	0	0	70,000	70,000
General fund	\$17,712	\$59,204	(\$85,634)	\$0	(\$8,718)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	General Fund
Salary increase	\$18,422
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The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding of \$59,204 from the general fund is added to provide a total of \$73,750 from the general fund for 1 new FTE administrative assistant position and associated operating costs, including a reduction in temporary salaries. The Senate provided a total of \$147,500 from the general fund for 1 new FTE administrative assistant position and associated operating costs. The House added \$17,046 from the general fund to convert a temporary position to an FTE position, including associated operating costs.

³ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund
New FTE positions	(\$69,750)
Vacant FTE positions	(15,884)
Total	(\$85,634)

⁴ One-time funding of \$70,000 from a momentum fund grant from the Department of Commerce is added for the arts across the prairie initiative, the same as the Senate.

This amendment also:

- Adds a section to declare the one-time appropriation of \$106,430 from the general fund for accrued leave payouts to retiring staff to be an emergency measure, the same as the Senate.
- Clarifies language that provides for the appropriation of all additional gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts without Emergency Commission or Budget Section approval, the same as the Senate.

REPORT OF CONFERENCE COMMITTEE

HB 1010, as engrossed: Your conference committee (Sens. Rust, Krebsbach, Meyer and Reps. Strinden, B. Anderson, Mitskog) recommends that the **SENATE RECEDE** from the Senate amendments as printed on HJ pages 1625-1626, adopt amendments as follows, and place HB 1010 on the Seventh order:

That the Senate recede from its amendments as printed on pages 1625 and 1626 of the House Journal and pages 1350 and 1351 of the Senate Journal and that Engrossed House Bill No. 1010 be amended as follows:

Page 1, line 2, replace "and" with "to provide for a report;"

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FTE 5.00 6.00 0.00 6.00 6.00 0.00

Department 709 - Council on the Arts - Detail of Conference Committee Changes

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Engrossed HB 1010 was placed on the Seventh order of business on the calendar.

TESTIMONY

HB 1010



North Dakota Council on the Arts, Agency 709

House Appropriations Human Resource Division

January 13, 2023

Arts and creativity make us stronger—as individuals, families, communities, states and as a country. They are a backbone of innovation, prosperity, and thriving people and places. Public funding for arts and creativity is a high- return investment that benefits every American in every city, town and rural community nationwide.

INTRODUCTION:

Mr. Chairman and members of the House Appropriations, Human Resources Division - good morning. My name is Kim Konikow, Executive Director of the North Dakota Council on the Arts. I am joined by our Board Chair Dr. Shawn Oban; Fiscal Officer/Grants Administrator Robin Bosch; Arts in Education Director Rebecca Engelman; and Public Information Officer/Accessibility Coordinator Rhea Beto.

I have just passed my 5th anniversary working with NDCA; it has been an adventure I never anticipated, particularly with a pandemic included. I am proud to be here today and share our agency's accomplishments, present the agency's 23-25 biennial budget request and to answer any questions you may have. North Dakota is blessed to have resources to look to as our agency is busting at the seams.

There's a lot happening during the 68th Legislative Session; I encourage you to stop in the Governor's staff offices to see the fine artwork of Bismarck native Todd Clausnitzer. And, up on the 18th floor is a wonderful exhibit based on over 10 years of ND artists in residence, a great collaboration with Parks & Recreation. NDCA is thrilled to curate this space. We also look forward to having you join us for the evening of February 1st at the Governor's Awards for the Arts. Five organizations and individuals will be honored for their efforts to expand arts opportunities to new audiences, create an appreciation for North Dakota's cultural heritage, make the arts more central to education and an integral part of community life, as well as service within the state. A new award, the Champion of the Arts, will be presented to your former colleague Joan Heckaman for her work on behalf of the field.

BACKGROUND:

The North Dakota Council on the Arts is citizen-led and professionally staffed through a nine-member appointed Board that provides oversight to a staff of five FTE and one FT temp. We were established by state statute in 1967 *“to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens.”*



North Dakota’s commitment to arts and culture ensures healthy people, creates vibrant communities, and supports a 21st century state economy. Our purpose is to bring that commitment to life. The mission is *to strengthen the creative capacity of North Dakota for all who live or visit here: honoring our cultural traditions, empowering excellence and innovation, inspiring arts and culture opportunities for all.* As a grant-making agency, our role is to support creators, art providers, and participants.

NDCA uses grants, convening, education, and partnerships to:

Seed new ideas and activity and build resilient capacity for the long-term

Inspiring our mission are these deeply held beliefs and values:

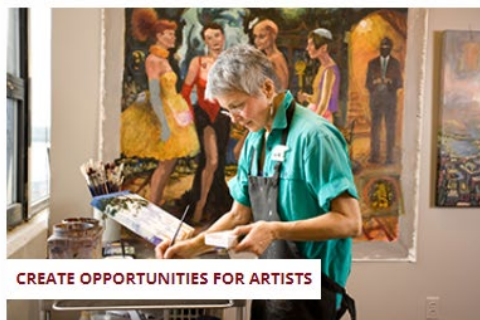
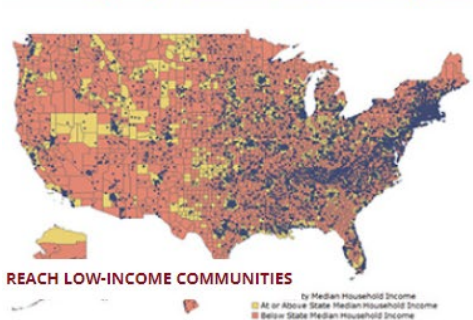
Art tells our stories – individually and as a state

Art and culture, by and for the community, have the power:

- To inspire and enhance lives
- To build community and transform its spaces
- To lift up, heal, and unite across divides

Everyone deserves equal access to a full, vibrant creative life, which is essential to a healthy and democratic society. We hold ourselves accountable to the people of North Dakota and the trust placed in us. Because of this we:

- Pursue excellence and innovation in all things
- Pursue cultural equity throughout the state
- Engage our state through fair and transparent processes



- ❖ The arts foster vibrant communities and create productive places for people to live, work, play and raise their families.
- ❖ The arts put people to work, produce tax revenue, stimulate business and retain a talented work force.
- ❖ The arts ignite young imaginations and boost achievement in academic fundamentals.

Arts and arts education make our country stronger. They make us a country of innovators. No matter what their chosen field—whether it's a trade, whether it's a profession, whether it's service, whether it's manufacturing—young people who engage in the arts will rise to the top because of the creative skills they have developed, nurtured and harnessed.” —Rep. Glenn “GT” Thompson (R-PA)

- ❖ The arts support a strong democracy, engaging us in civic discourse and bridging divides among us.
- ❖ Intrinsic to the arts is the power to connect us, uplift us and help us perceive things in new ways.
- ❖ The arts foster physical, mental and emotional health.
- ❖ The arts preserve our legacies and our roots, passing along our nation's unique character and traditions to future generations.

VALUE AND IMPACT:

NDCA thanks the legislature for the immense and positive impact your many decades of support have had on citizens throughout the state. As you consider our 23-25 biennial budget request, please know that you are funding the valuable work the arts do in a variety of arenas.

NDCA's budget is comprised of appropriations for salaries (25%), operations (14%), and grants. On average, nearly two-thirds of that budget (61%) is redirected across North Dakota through our grant programs and partnerships. When you fund NDCA, you are providing financial support for communities and citizens across the state – your constituents!

These in turn support:

- Major Grant Programs: Artists (Fellowships, Folk & Traditional Arts Apprenticeships & Professional Development), arts organizations (Institutional Support & Special Projects), K-12 education (Arts in Education Residencies & Collaborations), and North Dakota communities (Community Access Grants);
- Additional Statewide Programs: Art for Life (supporting ongoing health and wellness in care facilities), Poetry Out Loud (the nation's annual arts education program), Statewide Arts

Convening (biennial capacity-building for North Dakota) in conjunction with Main Street, the Governor's Awards for the Arts (biennial celebration of North Dakota), public exhibitions at the State Capitol, accessibility training for organizations, and community fieldwork to build capacity;

- Numerous partnerships with state and national nonprofits and *many* state agencies, including ND Commerce, ND Tourism, ND DOT, Health & Human Services, Parks & Recreation, Corrections, Game & Fish;
- Strategic Initiatives such as *Arts Across the Prairie: Placemaking in Rural North Dakota*, Native artist professional development training, the Densmore/Lakota Song Repatriation Project, the Tiny Print press project, and incorporating DEI and Accessibility principles across the agency.

In the first 18 months of the current biennium, individuals and organizations in 69 communities received grant funding with impact often reaching beyond community borders. We have distributed \$1,950,539 to date through 330 unique grants across most ND counties. This includes 30 partnership grants that have a regional or statewide reach.

In addition to state appropriations, we are federally funded by the National Endowment for the Arts (NEA) through an Annual Partnership Award. Our federal funding has increased over recent years – positively impacting the agency's ability to serve the citizens of the state. This trend is very likely to continue regardless of leading political parties. The NEA annual allocation for Federal FY23 (State FY24) is expected to increase by \$65,000. Because ND matches these funds dollar for dollar – state money with federal money – NDCA must receive a minimum increase of \$130,000.

To be clear, that funding requires NDCA:

1. be financially supported by its State government;
2. match NEA dollars at least 1:1. The workload has increased, based on agency changes to be more than just a funder. The innovative undertakings that NDCA is currently involved in are statewide in reach – but our staff and operations haven't grown to accommodate this. We have managed with what we have, wearing multiple hats, but doing administrative work that takes away from work in the field.

AREN'T THERE MORE CRITICAL ISSUES GOVERNMENT SHOULD ADDRESS?

The arts help our country resolve some of the most serious public policy problems.

- ❖ **Economic growth:** The value of arts and cultural production *in America* is \$763.6 billion (4.2% of our gross domestic product), more than four times greater the amount that the agriculture, forestry, fishing and hunting sector contributes to the GDP.

The arts and culture industry contributes \$877 billion to our economy every year—and the Endowments are uniquely positioned to help smaller, rural areas access that energy in a way that private capital can't or won't.—Rep. Chellie Pingree (D-ME)

- ❖ **Effective education:** Arts education raises academic achievement because it encourages creative thinking, analytical reasoning, effective communication and collaborative work—all competencies

When creative arts, such as painting, poetry, dance and music are incorporated into a school's curriculum, children actually excel in other disciplines and are more successful in the long term. ... Arts education prepares American workers to compete in the global marketplace and what some are calling the new 'economy of ideas.'— Sen. Roger Wicker (R-MS)

important for career and life success.

- ❖ **Effective health care:** The arts facilitate healing and contribute to well-being throughout a person's life. Not only can arts therapy reduce the length of in-patient medical care and reduce dependency on medications, but it also improves patients' satisfaction with health care, helps slow cognitive decline and serves as an effective tool for coping with mental and emotional health concerns.
- ❖ **Supporting our Vets:** There is growing recognition among military leaders, arts therapists and doctors that the arts can be especially effective in helping patients suffering from traumatic brain injury and/or post-traumatic stress.

It's so important to have that expression as we are working with our wounded warriors ... people recovering from stroke, or a child who has a speech challenge, or someone who has just lost someone very special in their life ... it is the arts, through song and music and dance and other forms of expression, that allow us to heal, to recover, to grow, and then to become more resilient.—Rep. Betty McCollum (D-MN)

and nationally, as well as the relationship of arts funding to economic impact.

NORTH
Dakota | Council on the Arts
Be Legendary.™

FY 2020 – 2025 Strategic Plan

Our Core

Mission
The North Dakota State Legislature created the North Dakota Council on the Arts “to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens.” Our purpose is to bring that commitment to life.

We strengthen the creative capacity of North Dakota for all who live or visit here: honoring our cultural traditions, empowering excellence and innovation, inspiring arts and culture opportunities for all.

What We Do
As a state arts agency, our role is to support creators, art providers, and participants. We use grants, convening, education, and partnerships to:

- Seed new ideas and activity
- Build resilient capacity for the long-term

To do this well, we must balance our investments:

- With organizations, artists, educators, and communities
- For broad geographic reach with deep engagement
- That sustain ongoing work and build new capacity
- For flexible response to ongoing and emerging needs

Beliefs & Values
Inspiring our mission are these deeply held beliefs:

- Art tells our stories – individually and as a state
- Art, culture and creativity, by and for the community, have the power to:
 - Inspire and enhance lives
 - Build community and transform its spaces
 - Lift up, heal, and unite across divides
- Everyone deserves equal access to a full, vibrant creative life, which is essential to a healthy and democratic society

We hold ourselves accountable to the people of North Dakota and the trust placed in us. Because of this we:

- Pursue excellence and innovation in all things
- Pursue cultural equity throughout the state
- Engage our state through fair and transparent processes

Vision 2030

A North Dakota in which all can experience arts and culture. All can participate; all are welcome; and arts and culture thrive.

Strategic Direction

Art & Creative Process for All

Goal 1 Working toward a North Dakota in which all can experience arts and culture – diversity of tradition, of genre, of exposure. All can participate. All are welcome.

Vibrant Communities

Goal 2 Regions, cities, communities, and networks across the state appreciate the power of the arts. They use that power to enhance the vitality of North Dakota. They celebrate the vibrant communities that result, each with arts, creativity and culture at their core.

Thriving Arts Ecosystem

Goal 3 NDCA, communities, organizations, artists, and educators thrive in an interdependent, mutually supported, system. Each has resilient capacity aligned for impact.

Excellence & Innovation

Goal 4 NDCA models excellence and innovation for the field. It sustains its gains through self-reflection, evaluation and continuous improvement. Its innovative partnerships open doors to greater influence and impact, increase its efficiency, and leverage its resources.

1600 F. Carlisle Avenue, Suite 6, Bismarck, ND 58502
701.328.7590 • www.ndca.nd.gov

MAJOR ACCOMPLISHMENTS

During the last biennium, NDCA began its reinvention from being recognized solely as a funding agency to a community partner and economic driver of the arts across the state.

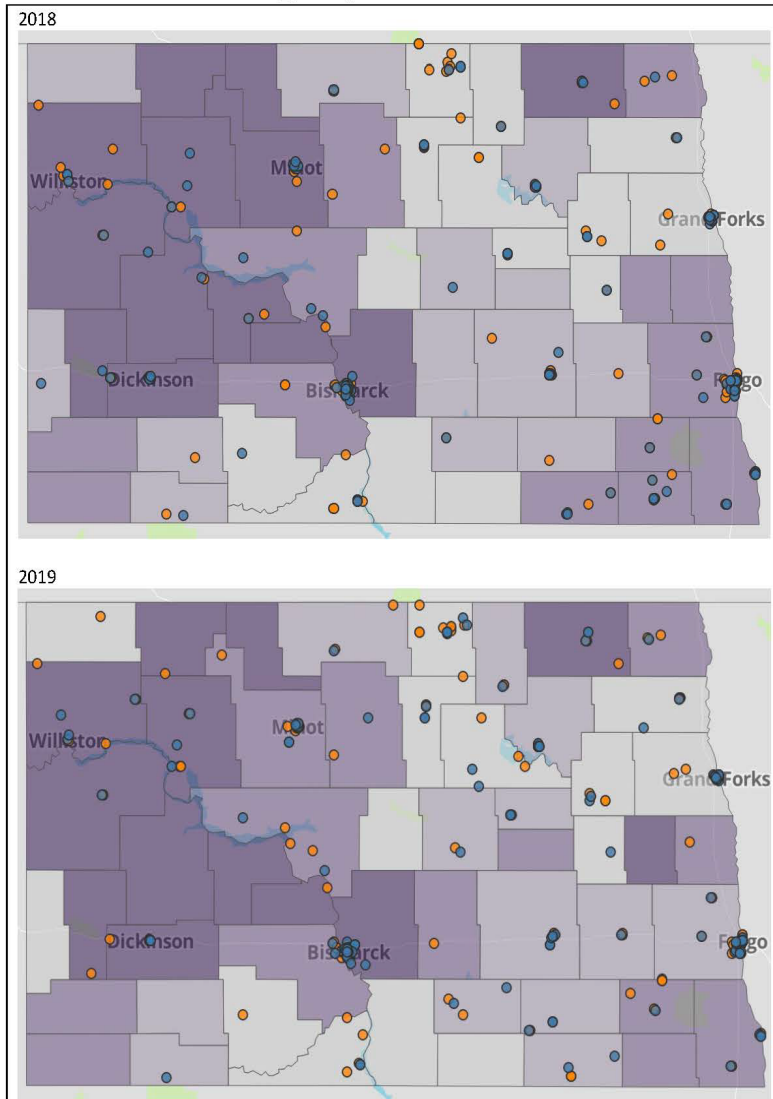
Internal Capacity Growth

- Shifted internal workflows and systems to better accommodate rhythms of grantees;
- Converted to telework in response to COVID-19 while planning for office accessibility and visibility;
- Creatively stretched staff capacity while providing hands-on education and experiences for students;
- Worked with new FTE Public Information Officer;
- Launched a new, more user-friendly grants management system that facilitates data-gathering and sharing;

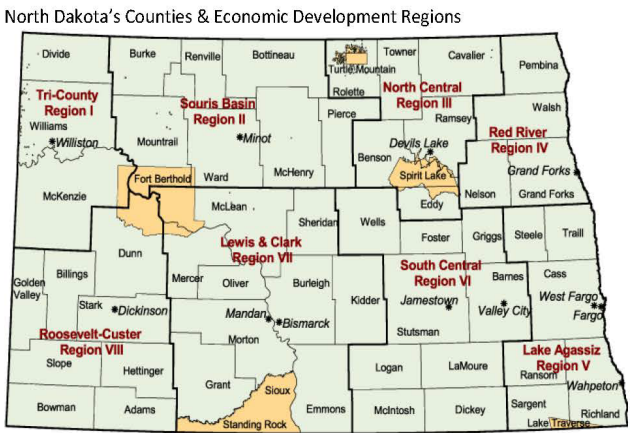
- Received Federal ARP funds of \$749,600 and distributed grants to 52 organizations and 63 individuals. This was one-time funding – accepted and spent.

NDCA Grant Reflections: ARP Funds, Fall 2021 <https://vimeo.com/788299971/ba04a8c384>

NDCA’s Geographic Reach



NDCA’s grants reach deep into each of North Dakota’s economic development regions, such that any 2-3 year window reaches all but a handful of its counties.



Breaking Attendance and Building Audiences

- Accessibility Convenings Online in fall 2020 and 2022 - with record attendance and modeled in several other states as well as at a National Endowment for the Arts Conference;
- In 2021, NDCA moved its exhibition program to the 18th Floor Observation Deck at the Capitol with more visitorship viewing ND artists;
- NDCA participated in a nationally telecast program, “Arts Across America”, produced by the Kennedy Center highlighting diverse artists and styles;
- Several diverse art exhibitions have traveled to ND sites, increasing visibility.

Awards and Recognition:

- A \$60,000 Leveraging State Investment in Creative Aging grant for the Tiny Print Press Project;
- The Folk Arts and Art for Life Programs were featured in the Smithsonian Institution's *Folklife Magazine*;
- In the last year, NDCA stewarded the Densmore Lakota Song Repatriation project with Dakota Legacy with private funds from The Bush Foundation;
- Arts Across the Prairie: Placemaking in Rural North Dakota, NDCA's newest Statewide program began; a first-of-its-kind, statewide, public art program creating large-scale rural installations that reflect the unique history, landscape, and cultural heritage of the eight regions. This program is in collaboration with the ND-DOT (a first) and North Dakota Tourism/Commerce;
- DEI and Special Partnerships:
 - NDCA made significant progress toward cultural equity, accessibility, inclusion, and reaching communities traditionally underserved by the arts;
 - Tribal partnerships were further developed, including United Tribes Technical College. The Native American Development Center and First People's Fund of South Dakota partnered with NDCA to host "Train the Trainers" in February 2022;
 - Hosted a Curated Cohort (25 participants) in a three-month DEI training online.

CRITICAL ISSUES FY23 AND BIENNIUM 23-25

NDCA's budget request endeavors to address continuing cost concerns related to:

1. State appropriations that have kept up with NEA requirements but without Agency investment for innovation and demand from citizens;
2. An operations line item that has been repeatedly cut to 2013 appropriations; levels must increase to accommodate inflation and use of new professional systems.

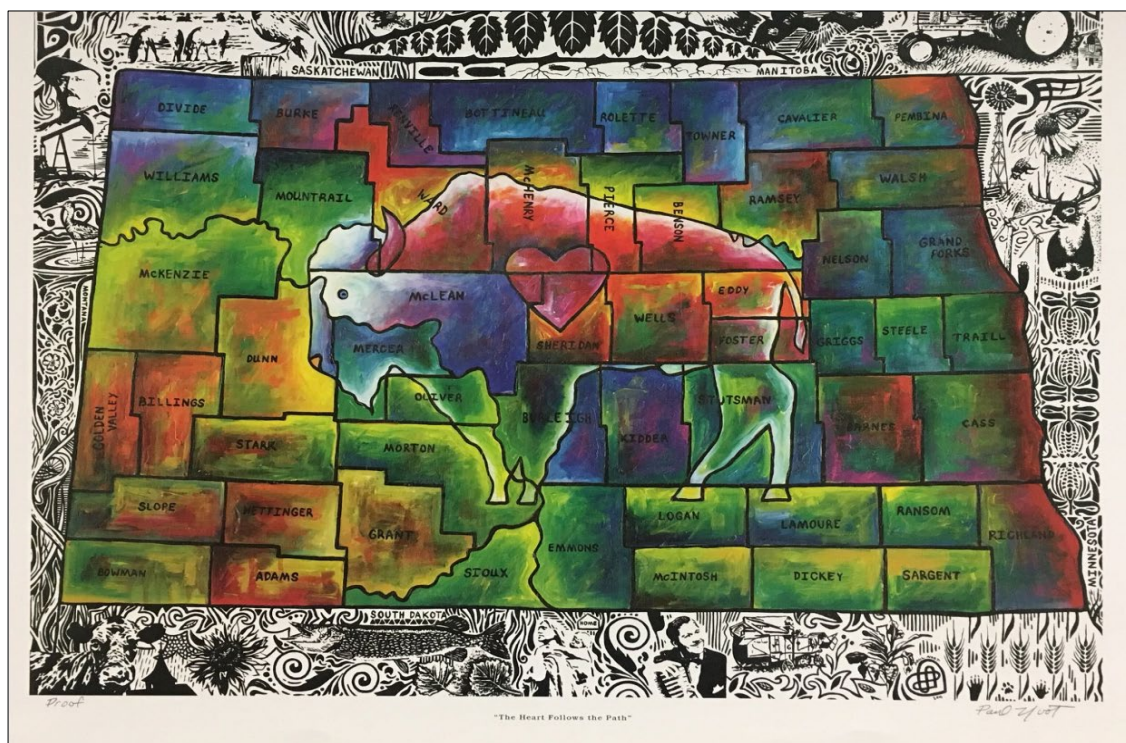
Three factors affect all NDCA costs in the coming biennium:

1. Increased salaries to support professional level of programs and workload that are currently in place: a FTE Administrative Assistant III; **three** FT Staff will be retiring – compensation package payouts are needed, and increased wages for new hires and crossover training;
2. Additional Operational Funds to support increases to several processes lines that affect NDCA's professional stature and build back operational funds due to prior cuts as well as inflation. This includes several contractors and consultants as well as new investments in technical and operational systems. A new strategic planning process will begin in 2024;

3. NDCA's Creative Placemaking Initiative is a national model and requires additional program funding and visibility to match private contributions. This is also true in Arts Education and Accessibility programs.

THE FUTURE:

The agency is poised for exceptional returns on investments but has been constrained by minimal state investment in the past. While some have placed a low value or relevance on arts and cultural activity in the past, the pandemic made clear NDCA's place as critical infrastructure for North Dakota communities. It is time that the state takes its rightful place as a leader among others across the Nation and share the wealth of art and culture that exist in North Dakota. For the agency to strategically move forward, to continue to bring critical funding into the state, and to support our communities in the way they deserve, additional funds are a necessity.



PAUL NOOT

NDCA GOALS AS AN AGENCY:

With proper legislative support, NDCA can be the best at what it does – the “go to” organization for arts and culture information; operating with efficiency, and always getting the work done, with an empowered staff; constantly reinventing itself with active, strategic planning; able to produce clear data to show a return on Legislative investment; visionary in its programs that are recognized nationally and

replicated; known for quality work; excelling at partnerships that are strong and diverse; in touch with artists and arts organizations via a strong online and in-person presence throughout the state regularly; involved in most school/district in the state in some way; cultivating Arts for Life programs around the State, connecting to programs that utilize the arts as a means of transformative healing; increasing revenues through public/private partnerships that are not in competition with our constituents; and led by an invested, active Board that acts on behalf of NDCA.

NDCA'S VISION OF NORTH DAKOTA:

If we are supported, then North Dakota can be a place where artists are valued as members of their communities and encouraged in their creative expression; the arts are recognized as an essential educational tool; artistic quality is honored and valued for its role as diverse community members add richness and excitement to the lives of all citizens; a network exists through which citizens from all walks of life are made aware of the availability of arts opportunities and benefits; and the arts are recognized as a valuable partner in building the state's economy and enhancing daily life by other state agencies, businesses, organizations, and the general public.

The presence of a strong state arts agency ensures that all communities—regardless of their geographic location, political affiliation or economic status—are systematically and equitably served. Only state arts agencies are positioned to provide strategic and equitable leadership and support to all areas of a state.

Every state in our nation funds the arts, and we in North Dakota are extremely grateful for the funding that comes from you, our legislators. ***The arts are a nonpartisan issue;*** what we do at NDCA improves the impact of other state agencies and services.



Photo by Susie Kaldis Lowe. Street mural involving more than 200 community members

NDCA works to reach the goals that are important to our state: improved economic development, better education for our youth, enhanced wellness for our citizens, and making our communities places where people want to work, raise families, and live. We contribute to the health of small businesses that are crucial to our state. We make our communities vibrant, welcoming and desirable – the strongest element of attracting a workforce. And we enhance the creativity that is crucial to the success of future generations.

Why do we, as a free people, honor the arts? Well, the answer is both simple and profound. The arts and the humanities teach us who we are and what we can be... We honor the arts not because we want monuments to our own civilization but because we are a free people. The arts are among our nation's finest creations and the reflection of freedom's light." — President Ronald Reagan.

We as a government agency can do far more than private groups to assist our state. A government agency must provide fair access to all, with no personal agenda. We are more publicly accountable for how we use our funds, and we work to reduce barriers to public participation in the arts. Arts organizations in turn use public dollars to generate earned income and leverage local funds. Lastly, public funding is more apt to reach the underserved and rural communities, and we at NDCA, do our best to reach *all* citizens.

We hope you will consider funding these small investments based on the Governor's FY23-25 Biennial recommendations -- that will make an immense difference. With your help, our small, but mighty hard-working agency can accomplish so much more for the citizens of North Dakota.

I am happy to respond to your questions.

CREDIT: Arts and Creativity Strengthen Our Nation: A Narrative and Message Guide For Advocates to Broaden and Deepen Support for Public Funding, National Assembly of State Arts Agencies, Washington, DC; 2021

1. Cite the North Dakota Century Code chapter(s) associated with the agency and list its major statutory responsibilities.

NDCA is established in NDCC chapter 54-54. Its statutory responsibilities, as well as current mission statement, are addressed in Narrative document.

2. Explain the purpose of the agency’s various divisions/programs – Attach organizational chart.
Attached

3. Report any audit findings included in the most recent audit of your department or institution and action taken to address each finding.

NDCA’s most recent audit (FY19-21 biennium) contained one finding – “Payroll Charged to Federal Award Not Supported.” The majority of NDCA salary costs have been paid with general funds. COVID-related federal funding (CARES & ARP) included salary administration allocations to handle increased workload related to COVID-relief grants. NDCA handled these as temporary workload adjustments and documented these adjustments based on increased tasks assigned per employee for applicable time periods, although specific time spent on COVID work was not recorded separately. To address this finding, NDCA worked with OMB to expand its Time and Labor reporting in Peoplesoft to track staff time to be charged to federal programs in the future.

4. Discuss current biennium accomplishment s and challenges and next biennium plans and goals.
Addressed in Narrative document.

5. Compare the agency’s request/recommendation totals, including FTE positions, for the next biennium compared to the current biennium:

	Current Biennium	Requested for 23-25	Recommendation for 23-25
Total Budget	\$4,210,748	\$4,677,675	\$4,485,895
FTE	5	7	6

6. Explain the funding included in each program line item in total or by division depending on the size of the agency: a. Amounts included in the base budget and their purposes and use; and b. Amounts included in the request/recommendation and justification for the change from the base budget.

	Base Budget	Requested	Recommendation
Salaries and wages	\$1,100,322	\$1,483,966	\$1,439,960
Operating expenses	\$283,045	\$855,843	\$830,593

Capital assets	\$0	\$0	\$0
Grants	\$2,101,807	\$2,337,866	\$2,215,342
Special line item (ARP)	\$759,060	\$0	\$0
Estimated income – special funds	\$10,000	\$10,000	\$10,000
Estimated income – federal funds	\$1,800,000	\$1,800,000	\$1,800,000
General funds	\$1,675,174	\$2,867,675	\$2,675,895
FTE positions	5	7	6

7. Discuss the purpose and use of any one-time funding items for the current biennium.

Addressed in narrative document.

8. Identify and justify the need for any one-time funding being requested/recommended.

The budget recommended for NDCA in 23-25 contains five one-time items, all funded with general funds:

- **Leave Payout for Retiring Staff (\$106,430)** Three key positions will be vacated in the coming biennium, due to retirement: Arts Education Director, Executive Director and Fiscal Officer.
- **Strategic Planning Consultant (\$40,000)** A current strategic plan is a required to be eligible to receive funding from the National Endowment for the Arts (NEA). During its most recent planning process in 2020, NDCA moved from a 3-yr plan to a 5-yr plan. The next strategic planning process will begin in 2024 specifically for services for the 23-25 biennium.
- **Technology Needs (\$10,000)** NDCA is looking to further enhance aspects of its operation through use of technology. This includes: a video projector and screen to be installed in NDCA's downtown office to allow classes, workshops, and meetings to be available and offered in a professional manner, increased organizational service contracts (rather than individual accounts).
- **Office Equipment & Furniture Under \$5,000 \$2,500** Workspace setup for new FTE requested.
- **Arts Across the Prairie (\$100,000)** NDCA's *Arts Across the Prairie* (AAP) Initiative envisions eight large scale public art pieces to be designed, created, and installed in ND, one in each of the state's regions. This request will cover funds for fees and permits, and artist stipends.

9. Discuss agency collections that are deposited in the general fund or a special fund, and any anticipated changes from 2021 legislative estimates during the 2021-23 biennium and estimated changes for the 2023-25 biennium.

NDCA collects a small amount of revenue from the sale of existing publications. These sales have been less than one thousand dollars per year in recent years and funds received are deposited into the agency's Earned Income (special) fund for future use should a new publication be authored or a reprint of a current volume be warranted.

10. Discuss the need for any other sections that are included or are requested/recommended to be included in the agency appropriation bill.

NDCC Sections 54-54-08.1 and 54-54-08.2 establish the ND Cultural Endowment Fund and authorize expenditures of interest earnings from the fund by NDCA. HB 1010 includes continuing appropriation authority for the ND Cultural Endowment Fund in Section 2. NDCA's board may, at its discretion,

approve additional items to be funded, beyond two annual Individual Artist Fellowships, therefore continuing appropriation authority is a necessary part of NDCA's appropriations bill.

11. Discuss any other bills being considered by the Legislative Assembly and their potential budgetary impact on the agency.

In addition to House Bill 1010, two bills will be presented by Senators Mathern and Krebsbach related to the Poet Laureate position, as the currently named individual has passed on. The biennial funding (\$10,000) will not change but the framework and responsibilities, as well as the naming of the Poet Laureate position, are suggested to be shifted to a set term – not in perpetuity.

There will be a request for an additional \$1 million for its *Arts Across the Prairie* maintenance fund, to be placed with the current endowment allocation held in RIO. This will increase the life-span coverage of interest accrued to be utilized across the State of North Dakota for up to 50 years.

12. Provide a one-page itemized listing of the changes your agency is requesting the committee to make to the executive recommendation.

N/A – NDCA is not requesting that the legislature make any changes other than those included in the Executive Recommendation.

13. Provide a comparison of your agency's major requests to those recommended in the executive budget.

In addition to the five one-time items noted above in question 8, the budget recommended for NDCA in 23-25 contains seven ongoing items, all funded with general funds:

- **Administrative Assistant FTE (\$144,627)** Moving NDCA's Temporary Full-Time Employee to a Full-Time Administrative Assistant III position, with benefits.
- **Arts Across the Prairie (\$193,000)** This program will contract with a field/site manager for to provide oversight for all 8 sites, a Videographer/photographer to document process. and a consultant to evaluate the AAP program. Insurance coverage for all eight art installations.
- **Operating Restoration, Enhancements & Inflationary Increases (\$111,048)** NDCA is facing inflationary increases across its operating budget. Coupled with prior biennium cuts and new costs in some areas, NDCA's operating budget needs shoring up. This includes increased costs for travel, print and postage, insurance, space rental, professional fees & services including grant panelists, contractors that assist with traveling exhibitions, video documentation and two programs – Governor's Awards for the Arts and the Statewide Arts Convening.
- **Ongoing Service Fees (\$51,400)** for software services Zoom and Mail Chimp to provide greater capacity for larger webinars, recordings, and increased focused outreach, and a CRM software program. NDCA is committed to increased data collection and evaluation as part of its strategic plan. A CRM program will help analyze grantee and community data in order to enhance accessibility and inclusion across the state.

- **Maximizing Visibility of Impact (\$15,000)** NDCA increases visibility of grants and services via social media, print, and online mechanisms that promote the impact, breadth, and value of the arts statewide.
- **Accessibility (\$17,500)** All North Dakotans are better served when we, as a state agency, and our grantees learn about and implement measures that make our offerings more inclusive and accessible. From addressing physical access, to the needs of those with hearing or visual challenges, to sensory-friendly performances, and the many other ways to make participation in and interaction with the arts more inclusive, equitable, and diverse. We must be proactive and lead by example in this area.
- **Arts and Education Development (\$113,535)** This is focused on arts-based teaching strategies for both artists and teachers. Recent post-pandemic partnerships with several Regional Education Associations have witnessed an explosion of activity with artist in school residencies, after school networks, community/school/artist partnership programs, and arts programs focused on at-risk students. In addition, the Folk Arts programs are NDCA's most widely successful and often replicated. The Apprenticeship program pays homage to our cultural heritage as creative traditions are passed on through long-term individualized training.

Three requests were submitted that were not included in the Executive Recommendation. These were for another additional FTE and increases for Folk Arts and Community grants. NDCA is no longer pursuing these items for the 23-25 biennium.

14. Identify the purpose and amount of federal state fiscal recovery funding appropriated to your agency during the November 2021 special legislative session, the amount of funds spent to date, the timeline for obligating and spending the remaining funds, and any amounts that will not be obligated by December 2024.

N/A – NDCA did not receive any recovery funding through the November 2021 special legislative session.

15. Identify the amount of federal funding available to your agency for the 2023-25 biennium, the purpose of the funding, federal deadlines for spending the funds, and your agency's plan for spending the funds.

Addressed in narrative document.









16. Provide any additional information as necessary.

Attached

We Are Connected...



Grants at a Glance

 <p>Art in Education Collaboration</p> <p>What: Up to \$6,000 for K-12 collaborative arts programming during or after school, including summer programs</p> <p>Who: Arts & non-arts organizations</p> <p>Deadline: April 15</p> <p>Program Officer: Rebecca</p>	 <p>Artist in Residence</p> <p>What: Up to \$2,500 to bring professional artists into pre K-12 classrooms during or after school, including summer programs</p> <p>Who: Educational institutions</p> <p>Deadline: 6 weeks prior to project start date</p> <p>Program Officer: Rebecca</p>	 <p>Community Arts Access</p> <p>What: Up to \$3,000 for arts programming or activities in ND communities</p> <p>Who: Arts & non-arts organizations</p> <p>Deadline: April 15</p> <p>Program Officer: Vanessa</p>	 <p>Folk and Traditional Arts Apprenticeship</p> <p>What: Up to \$4,000 for master traditional artist(s) to pass on skills & knowledge to new artist(s) over an extended period of time</p> <p>Deadline: April 15</p> <p>Program Officer: Troyd</p>
 <p>Individual Artist Fellowship</p> <p>What: Two \$5,000 fellowships for established individual artists in eligible disciplines that rotate every 3 years</p> <p>Deadline: April 15</p> <p>Program Officer: Rhea</p>	 <p>Institutional Support</p> <p>What: \$3,000-\$11,000 for 3 years of operating support to arts organizations</p> <p>Who: 501c3 nonprofits with minimum part-time staff</p> <p>Deadline: March 1 (every 3 years: 2022, 2025, etc.)</p> <p>Program Officer: Kim</p>	 <p>Professional Development</p> <p>What: Up to \$1,000 for arts-related learning activities, including organizational development</p> <p>Who: Organizations & individuals</p> <p>Deadline: Varies (ongoing program)</p> <p>Program Officer: Vanessa</p>	 <p>Special Projects</p> <p>What: Up to \$1,500 for new community events of all disciplines that include the arts</p> <p>Who: Organizations & individuals</p> <p>Deadline: Varies (ongoing program)</p> <p>Program Officer: Vanessa</p>



WHY THE ARTS MATTER IN NORTH DAKOTA



NATIONAL ARTS FACTS

ARTS & CULTURE SECTOR'S PERCENTAGE OF U.S. ECONOMY (Artists, University Arts, Commercial & Nonprofit Arts Organizations Combined)

GDP & JOBS

ARTS & CULTURE SECTOR REPRESENTS 4.5% OF NATION'S GDP & 5.1 MILLION JOBS

The U.S. Bureau of Economic Analysis reports that nationally the arts and culture sector is a **\$878 billion industry**, representing 4.5% of the nation's GDP—a larger share of the economy than construction or education services.

Source: U.S. Bureau of Economic Analysis, 2017.



BONUS: U.S. exports generate a \$29.7 billion arts trade SURPLUS.

NORTH DAKOTA ARTS FACTS

ND ARTS & CULTURE SECTOR REPRESENTS 2.8% OF STATE'S GDP & 14,035 JOBS

The U.S. Bureau of Economic Analysis reports that the arts and culture sector contributes \$1.45 billion to North Dakota's economy representing 2.8% of the state's GDP—a larger share than some other industries in the state.

Source: U.S. Bureau of Economic Analysis, 2017.



BONUS: In 2017, ND arts and culture compensation grew by 3.57%.

NUMBER OF ARTS-RELATED BUSINESSES AND JOBS (Commercial & Nonprofit Arts Organizations Combined)

BUSINESSES

Nationally **673,656 businesses** employ **3.48 million people** who are involved in the creation or distribution of the arts. Based on Dun & Bradstreet data, this means that 3.9% of all businesses and 1.9% of all employees are connected to the creative industries.

Source: Americans for the Arts, *Creative Industries*, 2017.



In North Dakota, **1,267 Arts-Related Businesses** employ **6,000 people**.

- In Burleigh County, **212 Arts-Related Businesses** employ **1,249 people**.
- In Cass County, **360 Arts-Related Businesses** employ **2,071 people**.
- In Grand Forks, **129 Arts-Related Businesses** employ **815 people**.

Source: Americans for the Arts, *Creative Industries*, *North Dakota* report, 2017.



ECONOMIC IMPACT OF NONPROFIT ARTS ORGANIZATIONS & THEIR AUDIENCES

ECONOMICS

Nationally, the nonprofit arts industry alone generates **\$166.3 billion in economic activity** annually that supports **4.6 million jobs** and generates **\$27.5 billion** in federal, state, and local government revenue.

- Spending by arts audiences generated **\$102.5 billion** to local businesses.

Source: Americans for the Arts, *Arts & Economic Prosperity 5*, 2017.



In 2015, nonprofit arts organizations in the state generated **\$110.1 million in economic activity** annually that supported **3,861 jobs** and generated **\$9.6 million** in state and local government revenue.

- In the **Bismarck-Mandan Region**, nonprofit arts groups generated **\$22.1 million** in economic activity. Audiences of 783,606 people added another **\$19.1 million** in related spending for a total of **\$41.2 million** for the region in 2015, and this generated **\$3.5 b** in local and state government revenues.

Source: Americans for the Arts, *Arts & Economic Prosperity 6*, Bismarck **Mandan Region** and **ND** reports, 2017.



PUBLIC INVESTMENT IN GRANTS TO NONPROFIT ARTS ORGANIZATIONS & ARTISTS

FUNDING

Q So how much is the federal government investing in the National Endowment for the Arts (NEA)?

A Congress has proposed allocating **\$162.25 million** to the NEA in FY 2020, which has been relatively level for the last several years. This amounts to just **49¢** per capita, yet the nonprofit arts industry generates over \$13 billion in federal tax revenue back to the treasury. Imagine what nonprofit arts groups could generate with \$1 per capita!

Source: *Americans for the Arts Action Fund*, 2020.
Read: "Funding The Arts Is Good For the Nation," *The Hill*, 2015.

Q What about North Dakota—how much does state government budget to the North Dakota Council on the Arts (NDCA) each year?

A In FY 2020, the state allocated **\$809,342** to NDCA. The Council also received **\$731,200** in federal NEA funds, which they re-granted funds to dozens of cultural organizations throughout the state. Another 3 nonprofit arts organizations received direct grants from the NEA totaling \$130,000.

Source: *NEA* and *NASAA*, 2020.
Read: "National Study Finds ND Arts a Strong Economic Driver," Kaley Schwab, *My ND Now*, 2017.
The article is based on [this economic impact study](#) that shows the arts mean business!

"The arts give people hope, joy, and a sense of belonging. They teach discipline, persistence, and grit. They bring beauty to the community and make it a place worth living! We love seeing our young musicians learn from each other and believe all have the right to participate."

—Northern Valley Youth Orchestras, Grand Forks



NORTH DAKOTA ARTS FACTS

THE ARTS UNITE US AND ENHANCE THE VITALITY OF NORTH DAKOTA, THE PEACE GARDEN STATE

The Art for Life Program seeks to improve the emotional and physical health and wellness of elders in care facilities, as well as those living independently, through intensive art and artist interaction.

NORTH DAKOTA COUNCIL ON THE ARTS

The North Dakota State Legislature created the North Dakota Council on the Arts (NDCA) "to ensure that the role of the arts in the life of our communities will continue to grow and will play an even more significant part in the welfare and educational experience of our citizens." As stated in their [strategic plan](#): "Our purpose is to bring that commitment to life. We strengthen the creative capacity of North Dakota for all who live or visit here: honoring our cultural traditions, empowering excellence and innovation, and inspiring arts and culture opportunities for all."

> Learn more [here](#).

MEET SOME NORTH DAKOTA ARTS ADVOCATES

- **Justin Anderson** is Executive Director of Minot Area Council on the Arts. [>More](#)
- **Dayna Del Val** is the President & CEO of The Arts Partnership, which is an arts organizational awardee from the Governor's Awards for the Arts 2017. [>More](#)
- **Kim Konikow** is Executive Director of the North Dakota Council on the Arts. [>More](#)
- **Paul Noot** is the Co-Director of the Bismarck Downtown Artist Cooperative, 2017 awardee of the Governor's Awards for the Arts in the category of arts in education. [>More](#)
- **Jessie Veeder** is a Plains singer/songwriter and the Program Director of the Long X Arts Foundation as well as an Individual awardee of the Governor's Awards for the Arts 2019. [>More](#)

ART IN NORTH DAKOTA

- The Department of Tourism can introduce you to North Dakota's Vibrant Art Scene [here](#).
- NDCA highlights the partnership between the arts and state government in five critical areas. See the video [here](#).
- The Guide to North Dakota Art and Cultural Destinations was compiled by the North Dakota Council on the Arts providing a comprehensive listing of arts organizations, cultural centers, galleries, and artist studios that you may easily access and add to your vacation plans [here](#).

NORTH DAKOTA ART ORGANIZATIONS

- Dakota West Arts Council artscapital.org
- Empire Arts Center empireartscenter.com
- Long X Art Foundation longxarts.com
- Minot Area Council on the Arts minotarts.org
- North Dakota Council on the Arts nd.gov/arts
- The Arts Partnership, Fargo theartspartnership.net

THE ARTS ARE EVERYWHERE!

- Start a cultural tour of the state in **Fargo**, where the Plains Art Museum features regional contemporary artwork, American Modernism, and Native American works. And visit Aptitude, The Arts Partnership's amazing artist studios in West Acres Mall!
- Head west on Interstate 94 to **Jamestown** for the National Buffalo Museum and the Arts Center for its art exhibitions that change monthly, including a summer series in the square along with a farmer's market.

- Continue west to the Belle Mehus Auditorium in **Bismarck** for Broadway shows, concerts, rodeos, and comedy, the Capital Gallery and the Bismarck Art Gallery & Gallery Association.
- In **New Rockford**, you can go to the Dakota Prairie Regional Center for the Arts for high quality theater.
- Out west in **Watford City** is the Long X Art Foundation in the brand-new Roughrider Center, which also houses the high school.

- The James Memorial Preservation Society in **Williston** has art exhibits and classes. The town is also known for its Dakota Prairie Quilt Guild and its Woodworkers Club.
- Straddling the border between ND and Canada the **International Peace Garden** offers the International Music Camp Summer School of Fine Arts that attracts students of all ages for classes in Dance, Creative Writing, Painting, Drawing, Theater, and Music.

To View the Top 10 Reasons to Support the Arts, [Click Here](#).

NORTH DAKOTA ARTS NEED YOU!

JOIN THE ARTS ACTION FUND FOR FREE TODAY!

E-MAIL US: ArtsActionFund@artsusa.org

VISIT US: ArtsActionFund.org/join

CALL US: 202.371.2830 x2067

FOLLOW US: [f](#) Arts Action Fund | [t](#) @ArtsActionFund | [#ArtsVote](#)



To download this fact sheet, "Why the Arts Matter in North Dakota," with corresponding resource links, visit www.ArtsActionFund.org/StateFactsheets.

3/27/2020

Our Core

Mission

The North Dakota State Legislature created the North Dakota Council on the Arts “to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens.” Our purpose is to bring that commitment to life.

We strengthen the creative capacity of North Dakota for all who live or visit here: honoring our cultural traditions, empowering excellence and innovation, inspiring arts and culture opportunities for all.

What We Do

As a state arts agency, our role is to support creators, art providers, and participants. We use grants, convening, education, and partnerships to:

- Seed new ideas and activity
- Build resilient capacity for the long-term

To do this well, we must balance our investments:

- With organizations, artists, educators, and communities
- For broad geographic reach with deep engagement
- That sustain ongoing work and build new capacity
- For flexible response to ongoing and emerging needs

Beliefs & Values

Inspiring our mission are these deeply held beliefs:

- Art tells our stories – individually and as a state
- Art, culture and creativity, by and for the community, have the power to:
 - Inspire and enhance lives
 - Build community and transform its spaces
 - Lift up, heal, and unite across divides
- Everyone deserves equal access to a full, vibrant creative life, which is essential to a healthy and democratic society

We hold ourselves accountable to the people of North Dakota and the trust placed in us. Because of this we:

- Pursue excellence and innovation in all things
- Pursue cultural equity throughout the state
- Engage our state through fair and transparent processes

Vision 2030

A North Dakota in which all can experience arts and culture. All can participate; all are welcome; and arts and culture thrive.

Strategic Direction

Art & Creative Process for All

- Goal 1** Working toward a North Dakota in which all can experience arts and culture – diversity of tradition, of genre, of exposure. All can participate. All are welcome.

Vibrant Communities

- Goal 2** Regions, cities, communities, and networks across the state appreciate the power of the arts. They use that power to enhance the vitality of North Dakota. They celebrate the vibrant communities that result, each with arts, creativity and culture at their core.

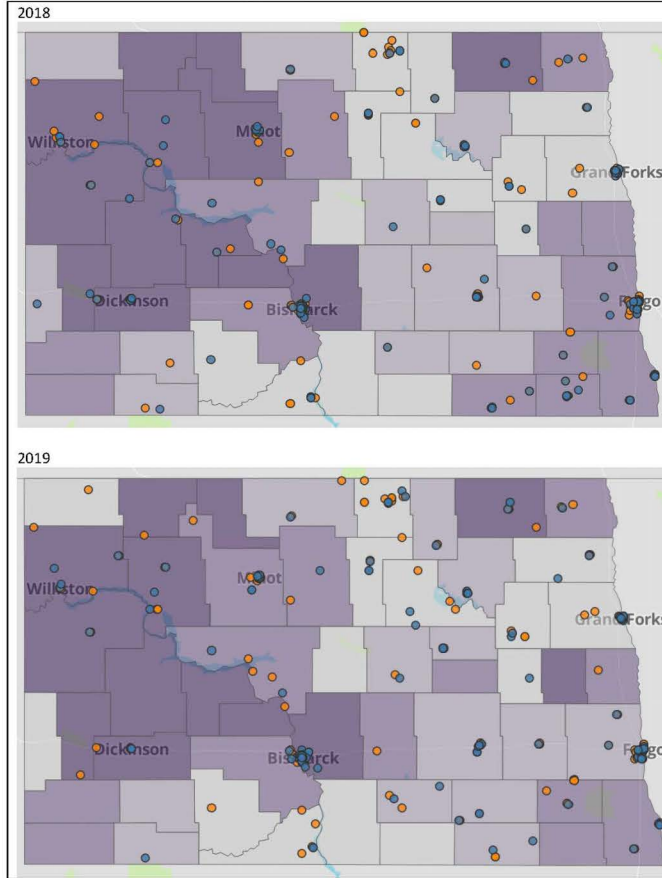
Thriving Arts Ecosystem

- Goal 3** NDCA, communities, organizations, artists, and educators thrive in an interdependent, mutually supported, system. Each has resilient capacity aligned for impact.

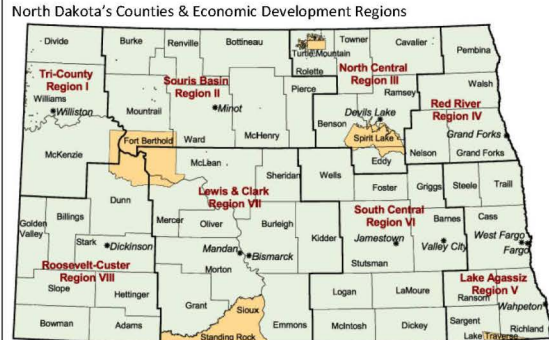
Excellence & Innovation

- Goal 4** NDCA models excellence and innovation for the field. It sustains its gains through self-reflection, evaluation and continuous improvement. Its innovative partnerships open doors to greater influence and impact, increase its efficiency, and leverage its resources.

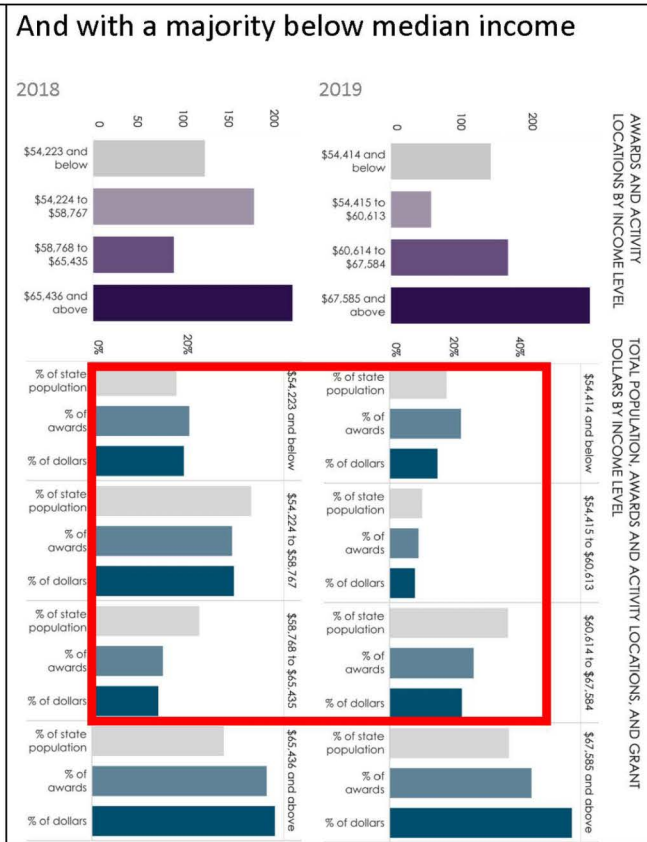
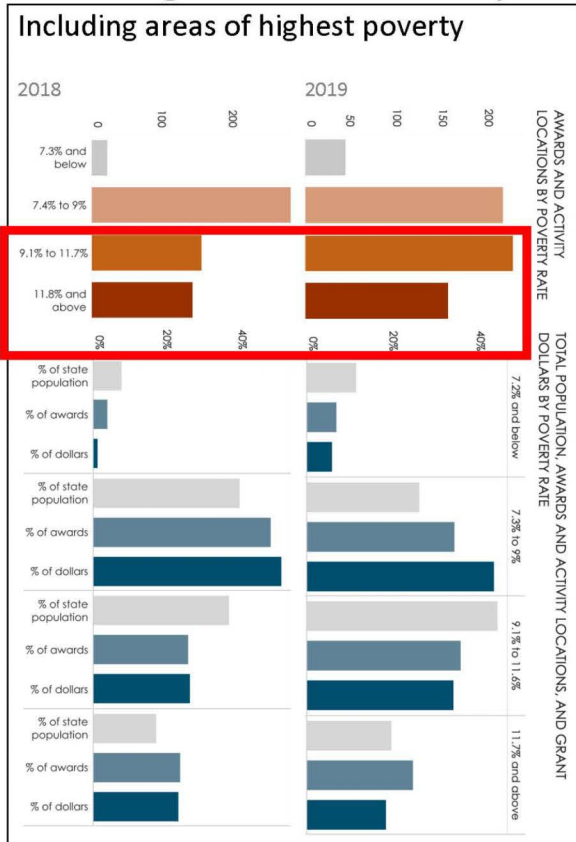
NDCA's Geographic Reach



NDCA's grants reach deep into each of North Dakota's economic development regions, such that any 2-3 year window reaches all but a handful of its counties.



NDCA's grants reach every economic strata of the state



Source: Grants data from NASA using state arts agency Final Descriptive Reports; Demographics from U.S. Census Bureau, 2014-2018 American Community Survey 5-Year Estimates. Note: Activity location denotes any grant funded activity. Multiple activity locations can be associated with one award. To better explain the scope and distribution of the SAA's funding, these charts include both grant awards and activity locations. Note: American Community Survey population are aggregated at the county level.



Council on the Arts

Grant Beneficiary and Economic Data - FY22 & 21

Note: Figures do not include a small number of grants awarded to state-only non-profits.

State Fiscal Year	Adults Engaged In-Person	Youth Engaged In-Person	Artists Directly Involved	Grant Amount Requested	Grant Amount Awarded	Grant Amount Spent	Grantees' Total Cash Expenses	Grantees' Total Cash Income	Grantees' Total In-Kind
FY22	482,697	151,730	10,275	\$1,100,769	\$1,015,214	\$979,589	\$16,813,379	\$18,564,335	\$3,323,861
FY21	373,094	116,153	10,627	\$2,451,275	\$1,666,691	\$1,655,074	\$13,548,107	\$15,292,149	\$3,215,711

GRANTEE NAME	CITY	GRANT PROGRAM	GRANT AMOUNT	FISCAL YEAR
Region 1: Divide, McKenzie, and Williams counties				
Divide County Job Development Authority	Crosby	LOA-GEN	\$10,000.00	2023
East Fairview Elementary School	Fairview	AIR	\$1,528.00	2023
Active Arts Club	Oakes	SP	\$1,250.00	2022
Long X Arts Foundation	Watford City	AFL	\$2,401.00	2022
Long X Arts Foundation	Watford City	AFL	\$4,802.00	2023
Long X Arts Foundation (for Killdeer AFL site)	Watford City	AFL	\$4,802.00	2023
McKenzie County Public School District #1 (Watford City High School)	Watford City	AIEC	\$5,890.00	2023
Delores Hagge and Jane Haakenson	Williston	AP	\$2,626.00	2022
Entertainment, Inc!	Williston	IS	\$7,850.00	2022
Entertainment, Inc!	Williston	IS	\$7,850.00	2023
James Memorial Preservation Society	Williston	IS	\$7,370.00	2022
James Memorial Preservation Society	Williston	IS	\$7,500.00	2023
Williston Basin School District #7	Williston	AIEC	\$6,000.00	2022
Williston Basin School District #7	Williston	AIEC	\$6,000.00	2023
Williston Concert Association	Williston	CAA-T2	\$3,000.00	2023
Williston High School	Williston	AIR	\$2,500.00	2022
Region 1 Total:			\$81,369.00	
Region 2: Bottineau, Burke, McHenry, Pierce, Mohall, Renville, and Ward counties				
City of Anamoose	Anamoose	SP	\$1,500.00	2023
Robert Larsen and Timothy Brosseau	Bottineau	AP	\$2,931.00	2022
Bel Air Elementary	Minot	AIR	\$2,500.00	2022
Bel Air Elementary	Minot	AIR	\$2,500.00	2023
Brass Band of Minot	Minot	CAA-T2	\$2,200.00	2022
Brass Band of Minot	Minot	CAA-T2	\$2,000.00	2023
Dean Hagen and Scott Knoop	Minot	AP	\$3,443.00	2023
Efrain Amaya	Minot	IAF	\$5,000.00	2023
International Music Camp	Minot	IS	\$11,000.00	2022
International Music Camp	Minot	IS	\$11,000.00	2023
Lewis & Clark Elementary	Minot	AIR	\$2,500.00	2022
Lewis & Clark Elementary School	Minot	AIR	\$2,500.00	2023
Lillian and Coleman Taube Museum of Art	Minot	IS	\$5,601.00	2022
Lillian and Coleman Taube Museum of Art	Minot	PD	\$482.00	2022
Lillian and Coleman Taube Museum of Art	Minot	IS	\$5,768.00	2023
Minot Area Council of the Arts	Minot	IS	\$7,850.00	2022
Minot Area Council of the Arts	Minot	IS	\$8,017.00	2023
Minot Chamber Chorale	Minot	IS	\$7,289.00	2022
Minot Chamber Chorale	Minot	IS	\$7,419.00	2023
Minot Public Schools	Minot	SP	\$1,250.00	2022
Minot State University - Northwest Arts Center	Minot	PD	\$1,000.00	2022
Minot State University - Northwest Arts Center	Minot	IS	\$8,105.00	2022
Minot State University - Northwest Arts Center	Minot	IS	\$8,285.00	2023
Minot Symphony Association	Minot	IS	\$8,527.00	2022
Minot Symphony Association	Minot	PD	\$1,000.00	2022
Minot Symphony Association	Minot	IS	\$8,657.00	2023
North Dakota Art Gallery Association	Minot	IS	\$7,551.00	2022
North Dakota Art Gallery Association	Minot	IS	\$7,681.00	2023
Western Plains Opera	Minot	IS	\$8,103.00	2022
Western Plains Opera	Minot	IS	\$8,270.00	2023
Maureen Williams and Shelley DeCoteau-Uran	New Town	AP	\$3,000.00	2022

Newburg Elementary School	Newburg	AIR	\$1,277.00	2022
Newburg Elementary School	Newburg	AIR	\$1,218.00	2023
Lewis & Clark Elementary - North Shore Plaza School	Plaza	AIR	\$2,500.00	2022
Geographical Center Historical Society	Rugby	CAA-T1	\$3,000.00	2022
Geographical Center Historical Society	Rugby	CAA-T1	\$3,000.00	2023
Heart of America Concert Series	Rugby	CAA-T1	\$3,000.00	2022
Heart of America Concert Series	Rugby	CAA-T1	\$1,370.00	2023
Village Arts, Inc.	Rugby	IS	\$7,850.00	2022
Village Arts, Inc.	Rugby	IS	\$8,017.00	2023
Sibyl Center/ Foundation for Life Enrichment	Stanley	CAA-T1	\$3,000.00	2022
Surrey Good Neighbors Club	Surrey	SP	\$700.00	2023

Region 2 Total: \$197,861.00

Region 3: Benson, Cavalier, Eddy, Ramsey, Rolette, and Towner counties

Cando Arts Council	Cando	IS	\$7,527.00	2022
Cando Arts Council	Cando	PD	\$374.00	2022
Arts Council of the Lake Region	Devils Lake	IS	\$7,786.00	2022
Arts Council of the Lake Region	Devils Lake	IS	\$7,934.00	2023
Lake Region Heritage Center	Devils Lake	IS	\$6,089.00	2022
Lake Region Heritage Center	Devils Lake	IS	\$5,982.00	2023
Northern Lights Arts Council	Langdon	AFL	\$4,802.00	2023
Northern Lights Arts Council	Langdon	AFL	\$2,401.00	2022
Northern Lights Arts Council	Langdon	AIR	\$2,500.00	2022
Northern Lights Arts Council	Langdon	IS	\$6,280.00	2022
Northern Lights Arts Council	Langdon	AIR	\$2,500.00	2023
Northern Lights Arts Council	Langdon	IS	\$6,428.00	2023
St. Alphonsus School	Langdon	AIR	\$1,675.00	2022
Phillip Odden and James Paulson	Leeds	AP	\$2,500.00	2022
Asra Konzak	Maddock	SP	\$1,250.00	2022
Christ the King Catholic Montessori School	Mandan	AIEC	\$6,000.00	2023
Minnewaukan Public School	Minnewaukan	AIR	\$2,500.00	2022
Dakota Prairie Regional Center for the Arts	New Rockford	IS	\$9,571.00	2022
Dakota Prairie Regional Center for the Arts	New Rockford	IS	\$9,719.00	2023
Dennis Schill and Timothy Seavey Sr., Tim Seavey Jr., & Teagan Seavey	Osnaprock	AP	\$2,822.00	2022
Janet Jacobson	Wales	PD	\$1,000.00	2023
Pembina Gorge Foundation	Walhalla	AIEC	\$6,000.00	2023

Region 3 Total: \$103,640.00

Region 4: Grand Forks, Nelson, Pembina, and Walsh counties

Northeastern North Dakota Heritage Association	Cavailer	SP	\$712.50	2022
Cavalier High School	Cavalier	LOA-AIE	\$2,000.00	2022
Pembina County Fair and Exhibition Association	Cavalier	CAA-T1	\$2,250.00	2022
Pembina County Fair and Exhibition Association	Cavalier	CAA-T1	\$3,000.00	2023
Fordville-Lankin Elementary School	Fordville	AIR	\$1,887.00	2022
Rendezvous Region Tourism Council	Grafton	SP	\$1,250.00	2022
ArtWise	Grand Forks	IS	\$7,409.00	2022
ArtWise	Grand Forks	IS	\$7,557.00	2023
Callie Stadem	Grand Forks	PD	\$1,000.00	2023
Christopher Gable	Grand Forks	SP	\$1,250.00	2022
Community Foundation of Grand Forks, East Grand Forks, & Region	Grand Forks	SP	\$1,500.00	2023
Empire Arts Center	Grand Forks	IS	\$9,404.00	2022
Empire Arts Center	Grand Forks	IS	\$9,571.00	2023
Grand Forks Chorales	Grand Forks	IS	\$7,850.00	2022
Grand Forks Chorales	Grand Forks	IS	\$7,850.00	2023
Greater Grand Forks Community Theatre	Grand Forks	IS	\$5,558.00	2022
Greater Grand Forks Community Theatre	Grand Forks	IS	\$5,688.00	2023
Greater Grand Forks Symphony	Grand Forks	IS	\$9,510.00	2022
Greater Grand Forks Symphony	Grand Forks	IS	\$9,640.00	2023
Michael Wittgraf	Grand Forks	IAF	\$5,000.00	2023
North Dakota Ballet Company	Grand Forks	IS	\$4,447.00	2022
North Dakota Ballet Company	Grand Forks	IS	\$4,595.00	2023

North Dakota Museum of Art	Grand Forks	IS	\$11,000.00	2022
North Dakota Museum of Art	Grand Forks	IS	\$11,000.00	2023
North Dakota-Manitoba District of the Met Opera Laffont Competition	Grand Forks	CAA-T2	\$3,000.00	2023
Northern Valley Youth Orchestras	Grand Forks	IS	\$4,510.00	2022
Northern Valley Youth Orchestras	Grand Forks	IS	\$5,010.00	2023
Pieper Bloomquist	Grand Forks	IAF	\$3,500.00	2022
Pieper Bloomquist	Grand Forks	PD	\$1,000.00	2022
Pieper Bloomquist and Callie Stadem	Grand Forks	AP	\$3,707.00	2023
Public Arts Commission	Grand Forks	CAA-T2	\$3,000.00	2022
Public Arts Commission	Grand Forks	CAA-T2	\$3,000.00	2023
University of North Dakota	Grand Forks	CAA-T2	\$3,000.00	2022
University of North Dakota	Grand Forks	CAA-T2	\$3,000.00	2023
Becky Kemp and Shirley Kemp, Edith Kemp, Naomi Stegman & Caroline Stegman	Hamilton & Cavalier	AP	\$3,000.00	2022
Nelson County Arts Council	Pekin	AFL	\$2,401.00	2022
Nelson County Arts Council	Pekin	AFL	\$4,802.00	2023
Nelson County Arts Council	Pekin	IS	\$7,483.00	2023

Region 4 Total: \$181,341.50

Region 5: Cass, Ransom, Richland, Sargent, Steele, and Traill counties

Central Cass Public Elementary School	Casselton	AIEC	\$6,000.00	2022
Central Cass Public Elementary School	Casselton	AIEC	\$6,000.00	2023
Enderlin Municipal Fine Arts Association	Enderlin	AFL	\$2,401.00	2022
Enderlin Municipal Fine Arts Association	Enderlin	AFL	\$4,802.00	2023
Aileen Littleghost and Haliyah Goulet	Fargo	AP	\$3,000.00	2022
Children's Montessori Center	Fargo	AIEC	\$6,000.00	2023
Damber Subba and Lalit Rai	Fargo	AP	\$3,000.00	2022
Damber Subba and Lalit Rai	Fargo	AP	\$4,000.00	2023
Dev Rai And Harka Rai	Fargo	AP	\$3,000.00	2022
Fargo Moorhead Area Youth Symphonies	Fargo	IS	\$8,275.00	2022
Fargo Moorhead Area Youth Symphonies	Fargo	IS	\$8,423.00	2023
Fargo Moorhead Opera Company	Fargo	IS	\$9,531.00	2023
Fargo Moorhead Visual Artists	Fargo	IS	\$4,917.00	2022
Fargo Moorhead Visual Artists	Fargo	IS	\$4,917.00	2023
Fargo Public Library	Fargo	SP	\$1,250.00	2022
Fargo Public Schools Development Foundation (Trollwood)	Fargo	IS	\$11,000.00	2022
Fargo Theatre Management Corporation	Fargo	IS	\$10,973.00	2022
Fargo Theatre Management Corporation	Fargo	IS	\$10,499.00	2023
Fargo-Moorhead Opera Company	Fargo	IS	\$9,351.00	2022
Fargo-Moorhead Orchestral Association	Fargo	IS	\$11,000.00	2022
Fargo-Moorhead Orchestral Association	Fargo	IS	\$10,005.00	2023
Fargo-Moorhead Youth Choir (Lake Agassiz Girls Choir)	Fargo	IS	\$3,691.00	2022
Jon Duffutt	Fargo	IAF	\$3,500.00	2022
Learning Bank	Fargo	IS	\$7,689.00	2023
Maureen McDonald-Hins and Blaise Balas, Signe Nagle & Cormac Nagle	Fargo	AP	\$2,445.00	2022
Meghan Duda	Fargo	SP	\$1,250.00	2022
Northern Prairie Performing Arts	Fargo	AIEC	\$6,000.00	2022
Northern Prairie Performing Arts (FM Community Theatre)	Fargo	AIEC	\$6,000.00	2023
Northern Prairie Performing Arts (FM Community Theatre)	Fargo	IS	\$10,694.00	2023
Northern Prairie Performing Arts (FM Community Theatre)	Fargo	IS	\$10,527.00	2022
Plains Art Museum	Fargo	IS	\$11,000.00	2022
Plains Art Museum	Fargo	IS	\$11,000.00	2023
Red River Valley Woodcarvers	Fargo	CAA-T2	\$3,000.00	2022
Red River Valley Woodcarvers	Fargo	CAA-T2	\$3,000.00	2023
Robert Larsen and Amy Rand	Fargo	AP	\$2,313.00	2022
Roger Emter and Owen Hanson	Fargo	AP	\$3,000.00	2022
Spirit Room	Fargo	IS	\$3,780.00	2022
Spirit Room	Fargo	IS	\$3,910.00	2023
The Arts Partnership	Fargo	IS	\$9,196.00	2022
The Arts Partnership	Fargo	IS	\$9,457.00	2023
The Human Family	Fargo	CAA-T2	\$3,000.00	2022
The Human Family	Fargo	IS	\$11,000.00	2023
The Learning Bank, Inc.	Fargo	IS	\$7,689.00	2022

Theatre B	Fargo	IS	\$7,989.00	2022
Robert Larsen and Amy Rand, Lynn Kjelshus & Emma Bueng	Fargo & West Fargo	AP	\$4,000.00	2023
Fargo Moorhead Choral Artists	Fargo-Moorhead	IS	\$4,831.00	2022
Historical and Cultural Society of Clay County	Fargo-Moorhead	CAA-T2	\$3,000.00	2022
Minnesota State University - Moorhead	Fargo-Moorhead	CAA-T2	\$2,000.00	2022
The Rourke Art Gallery Museum	Fargo-Moorhead	IS	\$5,525.00	2022
Sargent Central Elementary	Forman	AIR	\$2,467.00	2022
Sargent Central Public High School	Forman	AIR	\$2,500.00	2022
Gwinner Arts Council	Gwinner	CAA-T1	\$3,000.00	2022
North Sargent Public School	Gwinner	AIR	\$2,500.00	2022
Hatton Community Theater	Hatton	CAA-T1	\$2,000.00	2022
Hatton Community Theater	Hatton	CAA-T1	\$2,645.00	2023
Northern Cass High School	Hunter	LOA-AIE	\$2,000.00	2022
Northern Cass School	Hunter	AIR	\$2,215.00	2022
Kindred Area Arts Partnership	Kindred	AIEC	\$6,000.00	2023
Lidgerwood Public School	Lidgerwood	AIR	\$1,702.00	2022
Lidgerwood Public School	Lidgerwood	AIR	\$1,663.00	2023
Red Door Art Gallery & Museum	Wahpeton	IS	\$5,455.00	2022
Red Door Art Gallery & Museum	Wahpeton	IS	\$5,585.00	2023
St. John's Church (St. John's Elementary School)	Wahpeton	AIR	\$2,500.00	2022
St. John's Church (St. John's Elementary School)	Wahpeton	AIEC	\$6,000.00	2023
Three Rivers Arts Council	Wahpeton	AFL	\$2,401.00	2022
Three Rivers Arts Council	Wahpeton	CAA-T2	\$1,863.00	2022
Three Rivers Arts Council	Wahpeton	AFL	\$4,802.00	2023
Three Rivers Arts Council	Wahpeton	CAA-T2	\$3,000.00	2023
City of West Fargo	West Fargo	SP	\$1,025.00	2022
Dzenan Becic and Joshua Epping	West Fargo	AP	\$3,000.00	2022
Dzenan Becic and Joshua Epping	West Fargo	AP	\$4,000.00	2023
Kenneth Andersen and Luke Orth	West Fargo	AP	\$4,000.00	2023
Lindsey Setzekorn	West Fargo	SP	\$1,250.00	2022
Loy Larson and Tanner Geist	West Fargo	AP	\$1,986.00	2023
Wayne Hankel and Cole Foerster	West Fargo	AP	\$1,265.00	2023
West Fargo Events	West Fargo	CAA-T2	\$3,000.00	2023
West Fargo High School	West Fargo	LOA-AIE	\$700.00	2022
Margreat Sam and Trisha Vikram Mehta & Stephanie Mathew	West Fargo & Fargo	AP	\$3,950.00	2023
Wyndmere Elementary School	Wyndmere	AIR	\$2,500.00	2022
Wyndmere Elementary School	Wyndmere	AIR	\$2,500.00	2023
Region 5 Total:			\$388,304.00	

Region 6: Barnes, Dickey, Foster, Griggs, LaMoure, Logan, McIntosh, Stutsman, and Wells counties				
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Jeffrey Malm and Bradley Haas	Ashley	AP	\$2,060.00	2023
Foster County Historical Society	Carrington	CAA-T1	\$3,000.00	2022
Foster County Historical Society	Carrington	CAA-T1	\$2,500.00	2023
Ellendale Area Arts Council	Ellendale	AFL	\$2,161.00	2022
Ellendale Area Arts Council	Ellendale	AFL	\$4,802.00	2023
Ellendale Elementary School	Ellendale	AIR	\$2,500.00	2023
Wells County Fair Association	Fessenden	CAA-T1	\$3,000.00	2023
Wells County Fair Free Stage	Fessenden	CAA-T1	\$3,000.00	2022
Dean Hagen and John Willis & Jennifer Willis	Heimdal	AP	\$3,000.00	2022
Bluegrass Association of North Dakota	Jamestown	CAA-T2	\$3,000.00	2022
Jamestown Choralaires	Jamestown	IS	\$4,364.00	2022
Jamestown Choralaires	Jamestown	IS	\$4,257.00	2023
Jamestown Community Foundation	Jamestown	SP	\$1,250.00	2022
Jamestown Fine Arts Association	Jamestown	AFL	\$2,401.00	2022
Jamestown Fine Arts Association	Jamestown	AIEC	\$6,000.00	2022
Jamestown Fine Arts Association	Jamestown	IS	\$9,819.00	2022
Jamestown Fine Arts Association	Jamestown	LOA-AIE	\$2,000.00	2022
Jamestown Fine Arts Association	Jamestown	AFL	\$4,802.00	2023
Jamestown Fine Arts Association	Jamestown	IS	\$9,986.00	2023
Jamestown High School Choir	Jamestown	AIEC	\$3,000.00	2022
Jamestown High School Choir	Jamestown	AIEC	\$3,000.00	2023
Litchville-Marion Elementary School	Litchville	AIR	\$1,906.00	2023
Oakes Public School	Oakes	CAA-T1	\$1,638.00	2023

Bridges Arts Council	Valley City	CAA-T2	\$3,000.00	2022
Bridges Arts Council	Valley City	IS	\$4,648.00	2023
Valley City Junior-Senior High School	Valley City	LOA-AIE	\$1,952.00	2022
Barnes County North Elementary	Wimbeldon	AIR	\$2,500.00	2022

Region 6 Total: \$95,546.00

Region 7: Burleigh, Emmons, Grant, Kidder, McLean, Mercer, Morton, Oliver, Sheridan, and Sioux counties

Beulah High School	Beulah	LOA-AIE	\$2,000.00	2022
Bis-Man Veterans Art Project LLC	Bismarck	LOA-GEN	\$1,250.00	2023
Bismarck Art & Galleries Association	Bismarck	AFL	\$2,401.00	2022
Bismarck Art & Galleries Association	Bismarck	IS	\$8,744.00	2022
Bismarck Art & Galleries Association	Bismarck	PD	\$689.00	2022
Bismarck Art & Galleries Association	Bismarck	IS	\$8,911.00	2023
Bismarck Library Foundation	Bismarck	SP	\$1,014.00	2022
Bismarck Library Foundation	Bismarck	LOA-AIE	\$1,000.00	2022
Bismarck-Mandan Civic Chorus	Bismarck	IS	\$4,532.00	2022
Bismarck-Mandan Civic Chorus	Bismarck	IS	\$4,662.00	2023
Bismarck-Mandan Orchestral Association	Bismarck	IS	\$9,232.00	2022
Bismarck-Mandan Orchestral Association	Bismarck	IS	\$9,399.00	2023
Capitol Shakespeare	Bismarck	CAA-T2	\$3,000.00	2022
Central Dakota Children's Choir	Bismarck	IS	\$9,319.00	2022
Central Dakota Children's Choir	Bismarck	IS	\$9,486.00	2023
D. Joyce Kitson and Leslie White Dress	Bismarck	AP	\$3,630.00	2023
Dakota Pro Musica	Bismarck	SP	\$1,500.00	2023
Dakota Stage, Ltd.	Bismarck	IS	\$5,838.00	2022
Dakota Stage, Ltd.	Bismarck	IS	\$5,838.00	2023
Dakota West Arts Council	Bismarck	IS	\$7,560.00	2022
Dakota West Arts Council	Bismarck	IS	\$7,727.00	2023
Dakota Woodturners	Bismarck	CAA-T2	\$1,626.00	2022
Daniel Roberts and John Lardinois	Bismarck	AP	\$4,000.00	2023
Dorothy Moses Elementary	Bismarck	AIEC	\$6,000.00	2023
Gallery 522	Bismarck	CAA-T2	\$1,500.00	2022
Gallery 522	Bismarck	CAA-T2	\$3,000.00	2023
Grimsrud Elementary School	Bismarck	AIEC	\$6,000.00	2022
Grimsrud Elementary School	Bismarck	AIEC	\$6,000.00	2023
Jason Thoms	Bismarck	PD	\$1,000.00	2023
Jennifer Russell	Bismarck	PD	\$938.00	2023
Manning Public School	Bismarck	AIR	\$2,100.00	2023
Missouri River Community Band	Bismarck	CAA-T2	\$3,000.00	2023
Missouri Valley Chamber Orchestra	Bismarck	IS	\$5,702.00	2022
Missouri Valley Chamber Orchestra	Bismarck	IS	\$5,832.00	2023
ND Community Foundation	Bismarck	CAA-T2	\$1,700.00	2023
Northern Plains Dance	Bismarck	IS	\$10,290.00	2022
Northern Plains Dance	Bismarck	IS	\$10,500.00	2023
Northridge Elementary School	Bismarck	AIR	\$2,500.00	2023
Prairie Rose Elementary School	Bismarck	AIEC	\$6,000.00	2023
Prairie Rose Elementary School	Bismarck	AIEC	\$6,000.00	2022
Scott Prebys	Bismarck	LOA-GEN	\$2,500.00	2023
Sherry Niesar	Bismarck	SP	\$1,250.00	2022
Sleepy Hollow Theatre & Arts Park	Bismarck	IS	\$9,451.00	2022
Sleepy Hollow Theatre & Arts Park	Bismarck	IS	\$9,581.00	2023
The Capital Gallery Society	Bismarck	IS	\$9,819.00	2022
The Capital Gallery Society	Bismarck	IS	\$9,949.00	2023
Theo Art School	Bismarck	IS	\$8,538.00	2023
THEO, Inc.	Bismarck	IS	\$8,390.00	2022
TruNorth Theatre	Bismarck	SP	\$1,250.00	2023
Roosevelt Public School	Carson	AIR	\$2,037.00	2023
Midstate Porcelain Art Guild	Coleharbor	CAA-T1	\$1,000.00	2022
Midstate Porcelain Art Guild	Coleharbor	PD	\$1,000.00	2022
Midstate Porcelain Art Guild	Coleharbor	PD	\$1,000.00	2023
Elgin-New Leipzig Public Elementary School	Elgin	AIR	\$1,800.00	2022
Elgin-New Leipzig Public High School	Elgin	AIR	\$1,587.00	2022
Courtney Yellowfat and Cody Wasin'Zi	Fort Yates	AP	\$3,980.00	2023

Samuel Sprynczynatyk	Glen Ullin	SP	\$1,250.00	2022
Jesslyn Hall	Hazen	PD	\$1,000.00	2022
Christ the King School	Mandan	AIEC	\$6,000.00	2022
Justine Two Lodge and Misty Heiden & Maliyah Heiden	Mandan	AP	\$4,000.00	2023
Mandan High School	Mandan	AIR	\$2,500.00	2022
Musicians Association	Mandan	CAA-T2	\$3,000.00	2022
Musicians Association	Mandan	CAA-T2	\$3,000.00	2023
White Shield School District #85	Roseglen	AIR	\$1,866.00	2022
Rachel Frank	Underwood	PD	\$1,000.00	2023

Region 7 Total: \$288,168.00

Region 8: Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope, and Stark counties

Dave Urlacher and Christen "Lavy" Steiner	Belfield	AP	\$3,995.00	2023
Bowdon Development Center, Inc	Bowdon	CAA-T1	\$3,000.00	2022
Bowdon Development Center, Inc	Bowdon	CAA-T1	\$3,000.00	2023
Ukrainian Cultural Institute	Dickinson	IS	\$6,168.00	2022
Ukrainian Cultural Institute	Dickinson	IS	\$6,061.00	2023
Dave Urlacher and Justin Ward	Killdeer	AP	\$3,000.00	2022
Hill Top Home of Comfort, Inc.	Killdeer	AFL	\$2,401.00	2022
Jay Urlacher and Justin Ward	Killdeer	AP	\$3,981.00	2023
New England Public Schools	New England	AIEC	\$6,000.00	2023
Daniel Roberts and Seth Waddington	Regent	AP	\$3,000.00	2022

Region 8 Total: \$40,606.00

Statewide & Multi-Region Projects

Aaron Michels	Regional	LOA-GEN	\$1,900.00	2022
Candace Brekke	REgional	LOA-GEN	\$1,900.00	2022
Nicole Gagner	Regional	LOA-GEN	\$5,500.00	2023
Marie Snavely	Regional	LOA-GEN	\$1,750.00	2023
Pieper Bloomquist	Regional	LOA-GEN	\$2,400.00	2022
Robin Reynolds	Regional	LOA-GEN	\$1,750.00	2023
South East Education Cooperative	Regional	LOA-AIE	\$20,000.00	2022
South East Education Cooperative	Regional	LOA-AIE	\$20,000.00	2023
Tayla Sessing	Regional	LOA-GEN	\$2,250.00	2023
Central Regional Education Association	Statewide	LOA-AIE	\$35,000.00	2022
Central Regional Education Association	Statewide	LOA-AIE	\$10,000.00	2022
Central Regional Education Association	Statewide	LOA-AIE	\$10,000.00	2023
Central Regional Education Association	Statewide	LOA-AIE	\$35,000.00	2023
Central Regional Education Association	Statewide	LOA-AIE	\$20,000.00	2023
Dakota Legacy	Statewide	LOA-GEN	\$158,000.00	2022
Dakota Legacy	Statewide	LOA-GEN	\$10,203.00	2023
Dakota Legacy	Statewide	LOA-GEN	\$50,000.00	2023
Humanities North Dakota	Statewide	LOA-AIE	\$25,000.00	2022
Humanities North Dakota	Statewide	LOA-AIE	\$31,000.00	2023
Larry Woiwode	Statewide	LOA-GEN	\$5,000.00	2022
ND Parks & Recreation Department	Statewide	LOA-GEN	\$800.00	2022
ND Parks & Recreation Department	Statewide	LOA-GEN	\$1,750.00	2023
Northeast Education Service Cooperative	Statewide	LOA-AIE	\$15,000.00	2022
Northeast Education Services Cooperative	Statewide	LOA-AIE	\$15,000.00	2023
North Dakota Art Education Association	Statewide	LOA-AIE	\$1,500.00	2022
North Dakota State University SODAA	Statewide	LOA-GEN	\$22,406.78	2022
North Dakota State University SODAA	Statewide	LOA-GEN	\$37,593.22	2023
Prairie Public Broadcasting, Inc.	Statewide	LOA-GEN	\$15,000.00	2022
Prairie Public Broadcasting, Inc.	Statewide	LOA-GEN	\$15,000.00	2023
South East Education Cooperative	Statewide	LOA-AIE	\$3,000.00	2023

Statewide & Multi-Region Total: \$573,703.00

GRAND TOTAL: \$1,950,538.50

Grant Program Key:

AFL - Art for Life Grant

AIEC - Arts in Education Collaboration Grant

AIR - Artist in Residence Grant

AP - Folk & Traditional Arts Apprenticeship Grant

CAA-T1 or T2 - Community Arts Access Grants - Tiers 1 and 2

IAF - Individual Artist Fellowship Grant

IS - Institutional Support Grant

LOA-AIE - Letter of Agreement-Arts in Education Partnership

LOA-GEN - Letter of Agreement-General Partnership

PD - Professional Development Grant

SP - Special Projects Grant



Council on the Arts

2021-23 Biennial Budget & Spend-Down in first 18 Months

For the Period July 1, 2021 - December 31, 2022

25% of the Biennium Remaining

	Original Budget	Current Budget	Spent Bien-to-Date	% Remaining	\$ Remaining
Salaries and Wages (70910)					
Salaries, Wages & Benefits	1,082,619.00	1,096,493.28	790,746.99	28%	305,746.29
Salaries Total	1,082,619.00	1,096,493.28	790,746.99	28%	305,746.29
Operating Expenses (70930)					
Travel	64,250.00	55,000.00	38,605.76	30%	16,394.24
IT Software and Supplies	24,000.00	26,200.00	15,570.21	41%	10,629.79
Professional Supplies and Materials	1,000.00	150.00	130.12	13%	19.88
Miscellaneous Supplies	1,550.00	8,000.00	7,450.90	7%	549.10
Office Supplies	2,000.00	1,500.00	1,101.17	27%	398.83
Postage	1,725.00	1,000.00	473.12	53%	526.88
Printing	2,500.00	2,500.00	1,682.72	33%	817.28
IT Equipment under \$5,000	500.00	250.00	0.00	100%	250.00
Other Equipment under \$5,000	500.00	5,080.00	3,138.99	38%	1,941.01
Office Equipment & Furniture under \$5,000	3,830.00	1,825.00	271.70	85%	1,553.30
Insurance	11,500.00	9,500.00	5,238.19	45%	4,261.81
Rentals/Leases - Building and Land	24,750.00	25,500.00	15,698.04	38%	9,801.96
Repairs	750.00	750.00	277.20	63%	472.80
IT - Data Processing	37,000.00	37,000.00	30,859.78	17%	6,140.22
IT - Communications	8,000.00	8,000.00	5,241.15	34%	2,758.85
IT Contractual Services	2,000.00	1,250.00	500.00	60%	750.00
Dues and Professional Development	39,545.00	56,000.00	45,905.85	18%	10,094.15
Operating Fees and Services	33,045.00	44,525.00	30,262.18	32%	14,262.82
Professional Fees and Services	28,100.00	23,015.00	17,772.50	23%	5,242.50
Operating Total	286,545.00	307,045.00	220,179.58	28%	86,865.42
Grants (70960)					
Grants, Benefits and Claims	2,082,524.00	2,359,024.00	1,731,210.50	27%	627,813.50
Grants Total	2,082,524.00	2,359,024.00	1,731,210.50	27%	627,813.50
COVID-Relief Funds (70979)					
American Rescue Plan (ARP) Funds	759,060.00	749,600.00	749,600.00	0%	0.00
COVID-Relief Funds Total	759,060.00	749,600.00	749,600.00	0%	0.00
Budget Total	4,210,748.00	4,512,162.28	3,491,737.07	23%	1,020,425.21



Council on the Arts

Priority Order of Optional Request Items in Executive Recommendation

Priority	Line	Item	Amount
1	Salaries	Administrative Assistant III FTE	\$147,127
2	Operating	Operating Restoration, Enhancements & Inflation	\$111,048
3	Salaries	Leave Payout for Retiring Staff	\$106,430
4	Operating	Strategic Planning Consultant	\$40,000
5	Operating	Arts Across the Prairie Initiative	\$293,000
6	Operating	Technology Needs	\$61,400
7	Operating	Maximizing Visibility of Impact	\$15,000
8	Operating	Accessibility	\$16,600
9	Grants	Arts Ed Grant Funding Increase	\$113,535
General Fund Investment:			\$904,140

Council on the Arts		Agency 70900		
		23-25 Base Budget	23-25 Optional Items Included in Executive Rec	2023-25 Executive Rec
70910 - Salaries and Wages				
511000	Salaries and Wages	1,100,322	339,638	1,439,960
Total: Salaries and Wages		1,100,322	339,638	1,439,960
70930 - Operating Expenses				
521000	Travel	45,545	35,000	80,545
531000	Supplies - IT Software	26,200	51,400	77,600
532000	Supply/Material - Professional	150		150
535000	Miscellaneous Supplies	9,150		9,150
536000	Office Supplies	1,000		1,000
541000	Postage	250	150	400
542000	Printing	1,300	500	1,800
551000	IT Equipment under \$5,000	250	10,000	10,250
552000	Other Equipment under \$5,000	250		250
553000	Office Equip & Furniture-Under	5,825	2,500	8,325
571000	Insurance	9,500	50,000	59,500
582000	Rentals/Leases - Bldg/Land	26,800	14,898	41,698
591000	Repairs	750		750
601000	IT - Data Processing	37,000	8,000	45,000
602000	IT - Communications	8,000		8,000
603000	IT Contractual Services and Re	750		750
611000	Professional Development	56,000		56,000
621000	Operating Fees and Services	22,925	130,600	153,525
623000	Professional Fees and Services	31,400	244,500	275,900
Total: Operating Expenses		283,045	547,548	830,593
70960 - Grants				
712000	Grants, Benefits & Claims	2,101,807	113,535	2,215,342
Total: Grants		2,101,807	113,535	2,215,342
Total: Council on the Arts		3,485,174	1,000,721	4,485,895
General	GEN	1,675,174		2,675,895
Federal	FED	1,800,000		1,800,000
Special	SPEC	10,000		10,000
Total by Funds: Council on the Arts		3,485,174	1,000,721	4,485,895
Total: Council on the Arts		3,485,174	1,000,721	4,485,895

Council on the Arts	Detail of Optional Items Included in Executive Recommendation
70910 - Salaries and Wages 511000 Salaries and Wages	\$339,638 comprised of (1) \$106,430 (one-time) for Leave Payout for Retiring staff, (2) \$104,216 (ongoing) for the Exec. compensation pkg, and (3) \$128,992 for new Admin Asst III FTE
70930 - Operating Expenses	
521000 Travel	\$35k (ongoing) for Operating Restoration, Inflation, and New Needs
531000 Supplies - IT Software	\$51,400 total, comprised of (1) \$3,400 (ongoing) Inflationary Increases for existing software and (2) \$48k (one-time) for implementation of CRM software
532000 Supply/Material - Professional 535000 Miscellaneous Supplies 536000 Office Supplies	
541000 Postage	\$150 (ongoing) for Inflation
542000 Printing	\$500 (ongoing) for Inflation
551000 IT Equipment under \$5,000	\$10k (one-time) for Projector and screen
552000 Other Equipment under \$5,000	
553000 Office Equip & Furniture-Under	\$2.5k (one-time) for desk and chair for new FTE
571000 Insurance	\$50k total (ongoing), comprised of (1) \$2k insurance for art collection (inflation) and (2) \$48k related to insurance for <i>Arts Across the Prairie</i> Initiative (new)
582000 Rentals/Leases - Bldg/Land	\$14,898 (ongoing) for Operating Restoration
591000 Repairs	
601000 IT - Data Processing	\$8k (ongoing) for Data Processing (inflation and new need)
602000 IT - Communications 603000 IT Contractual Services and Repairs	
621000 Operating Fees and Services	\$130,600 total, comprised of (1) \$5k (ongoing) for Arts Convening (inflation), (2) \$1.5k (ongoing) for Gov's Awards for the Arts (inflation), (3) \$9.1k (ongoing) to present online Accessibility Convenings (new), (4) \$15k (on-going) for marketing (new), (5) \$16k (one-time) permits for Arts Across the Prairie Initiative (new), and (4) \$84k (one-time) for artist stipends for on-site Arts Across the Prairie trainings statewide
623000 Professional Fees and Services	\$244,500 total, comprised of (1) \$40k (one-time) for Strat Plan, (2) \$58.5k (ongoing) for: (2a) \$3k for grant panelists (inflation), (2b) \$24k for contracted Exhibit Coordinator (new), and (2c) \$25k for videography (inflation, restoration, and new), and (3) \$145k (ongoing) for Arts Across the Prairie: (3a) \$90k for contracted Field/Site Manager, (3b) \$30k for videographer/photographer, and (3c) \$25k for evaluation consultant, and (4) \$7.5k for accessibility needs
70960 - Grants 712000 Grants, Benefits & Claims	\$113,535 (ongoing) to increase Artist in Res grants by \$8,524 to total \$100k, Arts Ed Collab grants by \$50,011 to total \$176k, and Arts Ed Partnership grants by \$55k to total \$315.8k



Council on the Arts

Updated Federal Revenue Anticipated for 2023-25 Biennium

2021-23 Base Level of Federal Funds	2023-25 Governor's Rec. of Federal Funds	At \$925,000 Fed Funds/Yr Would Need	At \$935,000 Fed Funds/Yr Would Need
\$1,778,922	\$1,800,000	\$1,850,000 of federal spending authority & matching state funds	\$1,870,000 of federal spending authority & matching state funds

Council on the Arts - Budget No. 709
House Bill No. 1010
Base Level Funding Changes

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	5.00	\$1,662,766	\$1,788,922	\$3,451,688	5.00	\$1,662,766	\$1,788,922	\$3,451,688
2023-25 Ongoing Funding Changes								
Base payroll changes		\$87,703	(\$70,000)	\$17,703		\$87,703	(\$70,000)	\$17,703
Salary increase		73,358		73,358		61,818		61,818
Health insurance increase		30,858		30,858		31,568		31,568
Retirement contribution increase				0				0
Adds 1 FTE administrative assistant and related operating costs	1.00	136,992		136,992				0
Adds funding for inflationary increases and restoration of operating reductions made in prior bienniums		87,048		87,048				0
Adds funding for a contracted exhibition coordinator		24,000		24,000				0
Adds funding for the arts across the prairie initiative		193,000		193,000				0
Adds funding for IT software and supplies		51,400		51,400				0
Adds funding for marketing		15,000		15,000				0
Adds funding to improve accessibility		16,600		16,600				0
Adds funding for arts education grants		113,535		113,535				0
Adjusts grant funding		(75,295)	94,578	19,283				0
Reduces funding for operating fees and services			(3,500)	(3,500)				0
Total ongoing funding changes	1.00	\$754,199	\$21,078	\$775,277	0.00	\$181,089	(\$70,000)	\$111,089
One-Time Funding Items								
Adds funding for new FTE one-time costs		\$2,500		\$2,500				\$0
Adds funding for leave payouts for retiring staff		106,430		106,430				0
Adds funding for a strategic planning consultant		40,000		40,000				0
Adds one-time funding for the arts across the prairie initiative		100,000		100,000				0
Adds funding for IT equipment		10,000		10,000				0
Total one-time funding changes	0.00	\$258,930	\$0	\$258,930	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	1.00	\$1,013,129	\$21,078	\$1,034,207	0.00	\$181,089	(\$70,000)	\$111,089
2023-25 Total Funding	6.00	\$2,675,895	\$1,810,000	\$4,485,895	5.00	\$1,843,855	\$1,718,922	\$3,562,777
<i>Federal funds included in other funds</i>			<i>\$1,800,000</i>				<i>\$1,708,922</i>	
<i>Total ongoing changes as a percentage of base level</i>	<i>20.0%</i>	<i>45.4%</i>	<i>1.2%</i>	<i>22.5%</i>	<i>0.0%</i>	<i>10.9%</i>	<i>(3.9%)</i>	<i>3.2%</i>
<i>Total changes as a percentage of base level</i>	<i>20.0%</i>	<i>60.9%</i>	<i>1.2%</i>	<i>30.0%</i>	<i>0.0%</i>	<i>10.9%</i>	<i>(3.9%)</i>	<i>3.2%</i>

Other Sections in Council on the Arts - Budget No. 709

	Executive Budget Recommendation				House Version			
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Other Sections in Council on the Arts - Budget No. 709

Executive Budget Recommendation

House Version

Cultural endowment fund

Section 3 would appropriate all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.

Section 2 would appropriate all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.

Gifts, grants, and bequests

Section 4 would appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.

23.0239.01001
Title.

Prepared by the Legislative Council staff for
the House Appropriations - Human Resources
Division Committee

Fiscal No. 2

February 8, 2023

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 2, after "arts" insert "; to provide for transfers; and to provide an exemption"

Page 1, replace lines 9 through 17 with:

"		<u>Adjustments or</u>	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,082,619	\$217,183	\$1,299,802
Operating expenses	286,545	544,048	830,593
Grants	<u>2,082,524</u>	<u>272,818</u>	<u>2,355,342</u>
Total all funds	\$3,451,688	\$1,034,049	\$4,485,737
Less estimated income	<u>1,788,922</u>	<u>91,078</u>	<u>1,880,000</u>
Total general fund	\$1,662,766	\$942,971	\$2,605,737
Full-time equivalent positions	5.00	1.00	6.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

	<u>2021-23</u>	<u>2023-25</u>
<u>One-Time Funding Description</u>		
New full-time equivalent position	\$0	\$2,500
Accrued leave payouts	0	106,430
Strategic planning consultant	0	40,000
Arts across the prairie initiative	0	100,000
Information technology equipment	<u>0</u>	<u>10,000</u>
Total general fund	\$0	\$258,930

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The council on the arts shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025."

Page 1, after line 20, insert:

"SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS. All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 5. EXEMPTION - LINE ITEM TRANSFERS - REPORT. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer funds between line items in section 1 of this Act as requested by the council on the arts. The council on the arts shall notify the legislative council of any transfer made pursuant to this section. The council on the arts shall report to the budget section after June 30, 2024, any transfer made in excess of \$50,000 and to the

appropriations committees of the sixty-ninth legislative assembly regarding any transfers made pursuant to this section."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$1,082,619	\$217,183	\$1,299,802
Operating expenses	286,545	544,048	830,593
Grants	<u>2,082,524</u>	<u>272,818</u>	<u>2,355,342</u>
Total all funds	\$3,451,688	\$1,034,049	\$4,485,737
Less estimated income	<u>1,788,922</u>	<u>91,078</u>	<u>1,880,000</u>
General fund	\$1,662,766	\$942,971	\$2,605,737
FTE	5.00	1.00	6.00

Department 709 - Council on the Arts - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Administrative Assistant FTE Position ³	Adjusts Operating Funding ⁴	Increases Funding for Grants ⁵	Adds One-Time Funding ⁶
Salaries and wages	\$17,703	\$86,504	\$6,546			\$106,430
Operating expenses			8,000	\$383,548		152,500
Grants					\$272,818	
Total all funds	\$17,703	\$86,504	\$14,546	\$383,548	\$272,818	\$258,930
Less estimated income	<u>(70,000)</u>	<u>0</u>	<u>0</u>	<u>(3,500)</u>	<u>164,578</u>	<u>0</u>
General fund	\$87,703	\$86,504	\$14,546	\$387,048	\$108,240	\$258,930
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	\$217,183
Operating expenses	544,048
Grants	<u>272,818</u>
Total all funds	\$1,034,049
Less estimated income	<u>91,078</u>
General fund	\$942,971
FTE	1.00

¹ Funding is adjusted for base payroll changes, including the cost to continue 2021-23 biennium salary increases.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

	<u>General Fund</u>
Salary increase	\$54,936
Health insurance increase	<u>31,568</u>
Total	\$86,504

³ Funding of \$14,546 is added from the general fund for 1 FTE administrative assistant position, including the removal of \$122,446 for temporary salaries.

⁴ Funding for operating expenses is adjusted as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total Funds</u>
Inflationary increases and restoration of operating reductions	\$87,048		\$87,048
Contracted exhibition coordinator	24,000		24,000
Arts across the prairie initiative	193,000		193,000
IT software and supplies	51,400		51,400
Marketing	15,000		15,000
Accessibility improvements	16,600		16,600
Operating fees and services	<u>0</u>	<u>(3,500)</u>	<u>(3,500)</u>
Total	\$387,048	(\$3,500)	\$383,548

⁵ Funding is increased for grants, including \$113,535 for arts education grants and \$159,283 for other grants.

⁶ One-time funding from the general fund is added as follows:

	<u>General Fund</u>
New FTE costs	\$2,500
Accrued leave payouts	106,430
Strategic planning consultant	40,000
Arts across the prairie initiative	100,000
Information technology equipment	<u>10,000</u>
Total one-time funding	<u>\$258,930</u>

This amendment also adds sections to:

- Appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts.
- Allow for the transfer of funding between line items as requested by the Council on the Arts.

23.0239.01001
Title.

Prepared by the Legislative Council staff for
the House Appropriations - Human Resources
Division Committee

Fiscal No. 2

February 8, 2023

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 2, after "arts" insert "; to provide for transfers; and to provide an exemption"

Page 1, replace lines 9 through 17 with:

"

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$1,082,619	\$217,183	\$1,299,802
Operating expenses	286,545	544,048	830,593
Grants	<u>2,082,524</u>	<u>272,818</u>	<u>2,355,342</u>
Total all funds	\$3,451,688	\$1,034,049	\$4,485,737
Less estimated income	<u>1,788,922</u>	<u>91,078</u>	<u>1,880,000</u>
Total general fund	\$1,662,766	\$942,971	\$2,605,737
Full-time equivalent positions	5.00	1.00	6.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect reflect the one-time funding items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
New full-time equivalent position	\$0	\$2,500
Accrued leave payouts	0	106,430
Strategic planning consultant	0	40,000
Arts across the prairie initiative	0	100,000
Information technology equipment	<u>0</u>	<u>10,000</u>
Total general fund	\$0	\$258,930

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The council on the arts shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025."

Page 1, after line 20, insert:

"SECTION 4. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS. All gifts, grants, devises, bequests, donations, and assignments received by the council on the arts and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the council on the arts for the purposes provided in section 54-54-06, for the biennium beginning July 1, 2023, and ending June 30, 2025.

SECTION 5. EXEMPTION - LINE ITEM TRANSFERS - REPORT. Notwithstanding section 54-16-04, the director of the office of management and budget shall transfer funds between line items in section 1 of this Act as requested by the council on the arts. The council on the arts shall notify the legislative council of any transfer made pursuant to this section. The council on the arts shall report to the budget section after June 30, 2024, any transfer made in excess of \$50,000 and to the

appropriations committees of the sixty-ninth legislative assembly regarding any transfers made pursuant to this section."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$1,082,619	\$217,183	\$1,299,802
Operating expenses	286,545	544,048	830,593
Grants	2,082,524	272,818	2,355,342
Total all funds	\$3,451,688	\$1,034,049	\$4,485,737
Less estimated income	1,788,922	91,078	1,880,000
General fund	\$1,662,766	\$942,971	\$2,605,737
FTE	5.00	1.00	6.00

Department 709 - Council on the Arts - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Increases ²	Adds Administrative Assistant FTE Position ³	Adjusts Operating Funding ⁴	Increases Funding for Grants ⁵	Adds One-Time Funding ⁶
Salaries and wages	\$17,703	\$86,504	\$6,546			\$106,430
Operating expenses			8,000	\$383,548		152,500
Grants					\$272,818	
Total all funds	\$17,703	\$86,504	\$14,546	\$383,548	\$272,818	\$258,930
Less estimated income	(70,000)	0	0	(3,500)	164,578	0
General fund	\$87,703	\$86,504	\$14,546	\$387,048	\$108,240	\$258,930
FTE	0.00	0.00	1.00	0.00	0.00	0.00

	Total House Changes
Salaries and wages	\$217,183
Operating expenses	544,048
Grants	272,818
Total all funds	\$1,034,049
Less estimated income	91,078
General fund	\$942,971
FTE	1.00

¹ Funding is adjusted for base payroll changes, including the cost to continue 2021-23 biennium salary increases.

² The following funding is added for 2023-25 biennium salary adjustments of 4 percent on July 1, 2023, and 4 percent on July 1, 2024, and increases in health insurance premiums from \$1,429 to \$1,648 per month:

<u>General Fund</u>	
Salary increase	\$54,936
Health insurance increase	31,568
Total	\$86,504

³ Funding of \$14,546 is added from the general fund for 1 FTE administrative assistant position, including the removal of \$122,446 for temporary salaries.

⁴ Funding for operating expenses is adjusted as follows:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total Funds</u>
Inflationary increases and restoration of operating reductions	\$87,048		\$87,048
Contracted exhibition coordinator	24,000		24,000
Arts across the prairie initiative	193,000		193,000
IT software and supplies	51,400		51,400
Marketing	15,000		15,000
Accessibility improvements	16,600		16,600
Operating fees and services	0	(3,500)	(3,500)
Total	\$387,048	(\$3,500)	\$383,548

⁵ Funding is increased for grants, including \$113,535 for arts education grants and \$159,283 for other grants.

⁶ One-time funding from the general fund is added as follows:

	<u>General Fund</u>
New FTE costs	\$2,500
Accrued leave payouts	106,430
Strategic planning consultant	40,000
Arts across the prairie initiative	100,000
Information technology equipment	<u>10,000</u>
Total one-time funding	\$258,930

This amendment also adds sections to:

- Appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts.
- Allow for the transfer of funding between line items as requested by the Council on the Arts.



North Dakota Council on the Arts, Agency 709

Senate Appropriations Education and Environment Division

March 6, 2023

Arts and creativity make us stronger—as individuals, families, communities, states and as a country. They are a backbone of innovation, prosperity, and thriving people and places. Public funding for arts and creativity is a high- return investment that benefits every American in every city, town and rural community nationwide.

INTRODUCTION:

Mr. Chairman and members of the Senate Appropriations Education and Environment Division - good afternoon. My name is Kim Konikow, Executive Director of the North Dakota Council on the Arts. I am joined by Fiscal Officer/Grants Administrator Robin Bosch.

I just passed my 5th anniversary working with NDCA; it has been an adventure I never anticipated, particularly with a pandemic included. I am proud to be here today and share our agency's accomplishments, present the agency's 23-25 biennial budget Senate Appropriations request and to answer any questions you may have.

There's a lot of great art happening during the 68th Legislative Session; I encourage you to stop in the Governor's staff offices to see the fine artwork of Bismarck native Todd Clausnitzer. And, up on the 18th floor, a space we curate, is a wonderful exhibit based on over 10 years of ND artists in residence, a great collaboration with Parks & Recreation.

BACKGROUND:

The North Dakota Council on the Arts is citizen-led and professionally staffed through a nine-member appointed Board that provides oversight to a staff of five FTE and one FT temp. We were established by state statute in 1967 *“to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens.”*



North Dakota’s commitment to arts and culture ensures healthy people, creates vibrant communities, and supports a 21st century state economy. Our purpose is to bring that commitment to life. The mission is *to strengthen the creative capacity of North Dakota for all who live or visit here: honoring our cultural traditions, empowering excellence and innovation, inspiring arts and culture opportunities for all.* As a grant-making agency, our role is to support creators, art providers, and participants.

NDCA uses grants, convening, education, and partnerships to:

Seed new ideas and activity and build resilient capacity for the long-term

Inspiring our mission are these deeply held beliefs and values:

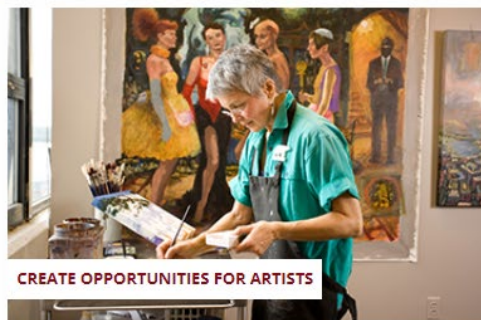
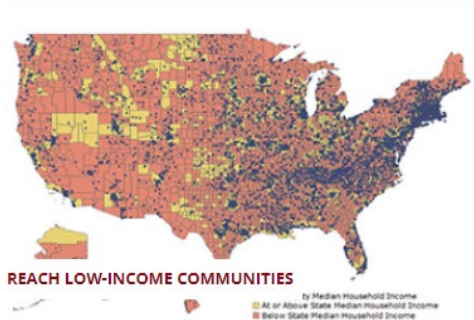
Art tells our stories – individually and as a state

Art and culture, by and for the community, have the power:

- To inspire and enhance lives
- To build community and transform its spaces
- To lift up, heal, and unite across divides

Everyone deserves equal access to a full, vibrant creative life, which is essential to a healthy and democratic society. We hold ourselves accountable to the people of North Dakota and the trust placed in us. Because of this we:

- Pursue excellence and innovation in all things
- Pursue cultural equity throughout the state
- Engage our state through fair and transparent processes



- ❖ The arts foster vibrant communities and create productive places for people to live, work, play and raise their families.
- ❖ The arts put people to work, produce tax revenue, stimulate business and retain a talented work force.
- ❖ The arts ignite young imaginations and boost achievement in academic fundamentals.

Arts and arts education make our country stronger. They make us a country of innovators. No matter what their chosen field—whether it's a trade, whether it's a profession, whether it's service, whether it's manufacturing—young people who engage in the arts will rise to the top because of the creative skills they have developed, nurtured and harnessed. —Rep. Glenn “GT” Thompson (R-PA)

- ❖ The arts support a strong democracy, engaging us in civic discourse and bridging divides among us.
- ❖ Intrinsic to the arts is the power to connect us, uplift us and help us perceive things in new ways.
- ❖ The arts foster physical, mental and emotional health.
- ❖ The arts preserve our legacies and our roots, passing along our nation's unique character and traditions to future generations.

VALUE AND IMPACT:

NDCA thanks the legislature for the immense and positive impact your many decades of support have had on citizens throughout the state. As you consider our 23-25 biennial budget Senate Appropriations request, please know that you are funding the valuable work the arts do in a variety of arenas.

NDCA's budget is comprised of appropriations for salaries (25%), operations (14%), and grants. On average, nearly two-thirds of that budget (61%) is redirected across North Dakota through our grant programs and partnerships. When you fund NDCA, you are providing financial support for communities and citizens across the state – your constituents!

These in turn support:

- **Major Grant Programs:** Artists (Fellowships, Folk & Traditional Arts Apprenticeships & Professional Development), arts organizations (Institutional Support & Special Projects), K-12 education (Arts in Education Residencies & Collaborations), and North Dakota communities (Community Access Grants);

- Additional Statewide Programs: Art for Life (supporting ongoing health and wellness in care facilities), Poetry Out Loud (the nation’s annual arts education program), Statewide Arts Convening (biennial capacity-building for North Dakota) in conjunction with Main Street, the Governor’s Awards for the Arts (biennial celebration of North Dakota), public exhibitions at the State Capitol, accessibility training for organizations, and community fieldwork to build capacity;
- Numerous partnerships with state and national nonprofits and *many* state agencies, including ND Commerce, ND Tourism, ND DOT, Health & Human Services, Parks & Recreation, Corrections, Game & Fish;
- Strategic Initiatives such as *Arts Across the Prairie: Placemaking in Rural North Dakota*, Native artist professional development training, the Densmore/Lakota Song Repatriation Project, the Tiny Print press project, and incorporating DEI and Accessibility principles across the agency.

In the first 18 months of the current biennium, individuals and organizations in 69 communities received grant funding with impact often reaching beyond community borders. We have distributed \$1,950,539 to date through 330 unique grants across most ND counties. This includes 30 partnership grants that have a regional or statewide reach.

In addition to state appropriations, we are federally funded by the National Endowment for the Arts (NEA) through an Annual Partnership Award. Our federal funding has increased over recent years – positively impacting the agency’s ability to serve the citizens of the state. This trend is very likely to continue regardless of leading political parties. The NEA annual allocation for Federal FY23 (State FY24) is expected to increase by \$65,000. Because ND matches these funds dollar for dollar – state money with federal money – NDCA must receive a minimum increase of \$130,000.

To be clear, that funding requires NDCA:

1. be financially supported by its State government;
2. match NEA dollars at least 1:1. The workload has increased, based on agency changes to be more than just a funder. The innovative undertakings that NDCA is currently involved in are statewide in reach – but our staff and operations haven’t grown to accommodate this. We have managed with what we have, wearing multiple hats, but doing administrative work that takes away from work in the field.

Our 23-25 Biennial Appropriations request passed in the House, 75 Yay.

AREN'T THERE MORE CRITICAL ISSUES GOVERNMENT SHOULD ADDRESS?

The arts help our country resolve some of the most serious public policy problems.

- ❖ **Economic growth**: The value of arts and cultural production *in America* is \$763.6 billion (4.2% of our gross domestic product), more than four times greater the amount that the agriculture, forestry, fishing and hunting sector contributes to the GDP.

The arts and culture industry contributes \$877 billion to our economy every year—and the Endowments are uniquely positioned to help smaller, rural areas access that energy in a way that private capital can't or won't.—Rep. Chellie Pingree (D-ME)

- ❖ **Effective education**: Arts education raises academic achievement because it encourages creative thinking, analytical reasoning, effective communication and collaborative work—all competencies important for career and life success.

When creative arts, such as painting, poetry, dance and music are incorporated into a school's curriculum, children actually excel in other disciplines and are more successful in the long term. ... Arts education prepares American workers to compete in the global marketplace and what some are calling the new 'economy of ideas.'— Sen. Roger Wicker (R-MS)

- ❖ **Effective health care**: The arts facilitate healing and contribute to well-being throughout a person's life. Not only can arts therapy reduce the length of in-patient medical care and reduce dependency on medications, but it also improves patients' satisfaction with health care, helps slow cognitive decline and serves as an effective tool for coping with mental and emotional health concerns.
- ❖ **Supporting our Vets**: There is growing recognition among military leaders, arts therapists and doctors that the arts can be especially effective in helping patients suffering from traumatic brain injury and/or post-traumatic stress.

It's so important to have that expression as we are working with our wounded warriors ... people recovering from stroke, or a child who has a speech challenge, or someone who has just lost someone very special in their life ... it is the arts, through song and music and dance and other forms of expression, that allow us to heal, to recover, to grow, and then to become more resilient.—Rep. Betty McCollum (D-MN)

WILL CUTTING THE ARTS HELP BALANCE GOVERNMENT BUDGETS?

Quite Simply, NO. The National Endowment for the Arts receives a mere 0.004% of the total federal budget, less than one-half of one-hundredth of one percent. State arts agency appropriations, meanwhile, constitute just 0.041% of state general fund expenditures, less than one-half of one-tenth of one percent. Cutting this funding would not achieve any significant savings—but it would drastically harm communities both urban and rural, wealthy and underserved. Furthermore, the arts return \$27.5 billion in tax revenue to federal, state, county and municipal governments. A strong arts sector makes it easier for our government to balance its books. "...direct grants do not finance the bulk of artistic activity in the U.S.; they fill gaps, enhance arts education, nourish arts creation, assist in the presentation and delivery of artworks, and enable preservation."

State arts agencies and the NEA operate with modest financial resources, lean staffs and as little red tape as possible. State arts agencies are able to do a lot with a little due to sound management practices and many partners in agency initiatives, strategic planning and funding decisions. Following you will find data that demonstrates how North Dakota compares to other states both in the Midwest and nationally, as well as the relationship of arts funding to economic impact.

WHY THE ARTS MATTER IN NORTH DAKOTA As of 3/27/2020

NATIONAL ARTS FACTS
ARTS & CULTURE SECTOR'S PERCENTAGE OF U.S. ECONOMY (Artists, University Arts, Commercial & Nonprofit Arts Organizations Combined)

ARTS & CULTURE SECTOR REPRESENTS 4.5% OF NATION'S GDP & 5.1 MILLION JOBS
The U.S. Bureau of Economic Analysis reports that nationally the arts and culture sector is a \$878 billion industry, representing 4.5% of the nation's GDP—a larger share of the economy than construction or education services.
Source: U.S. Bureau of Economic Analysis, 2017.

ARTS & CULTURE SECTOR
\$878 BILLION
\$790.4 BILLION Construction
\$246 BILLION Education Services
BONUS: U.S. exports generate a \$29.7 billion arts trade SURPLUS.

NORTH DAKOTA ARTS FACTS
ND ARTS & CULTURE SECTOR REPRESENTS 2.8% OF STATE'S GDP & 14,035 JOBS
The U.S. Bureau of Economic Analysis reports that the arts and culture sector contributes \$1.45 billion to North Dakota's economy representing 2.8% of the state's GDP—a larger share than some other industries in the state.
Source: U.S. Bureau of Economic Analysis, 2017.

ARTS & CULTURE SECTOR
\$1.45 BILLION
\$3.1 BILLION Construction
\$0.17 BILLION Education Services
BONUS: In 2017, ND arts and culture compensation grew by 3.5%.

ND ARTS & CULTURE SECTOR REPRESENTS 2.8% OF STATE'S GDP & 14,035 JOBS
In North Dakota, 1,267 arts-related businesses employ 6,000 people.
• In Bismarck, 212 Arts-Related Businesses employ 1,249 people.
• In Cass County, 360 Arts-Related Businesses employ 2,071 people.
• In Grand Forks, 129 Arts-Related Businesses employ 815 people.
Source: Americans for the Arts, Creative Businesses, North Dakota report, 2017.

673,656 BUSINESSES & 3.48M EMPLOYEES ARE INVOLVED IN THE CREATION OR DISTRIBUTION OF THE ARTS
Nationally, 673,656 businesses employ 3.48 million people who are involved in the creation or distribution of the arts. Based on Dun & Bradstreet data, this means that 3.9% of all businesses and 1.9% of all employees are connected to the creative industries.
Source: Americans for the Arts, Creative Businesses, 2017.

1,267 BUSINESSES & 6,000 EMPLOYEES ARE INVOLVED IN THE CREATION OR DISTRIBUTION OF THE ARTS
In 2015, nonprofit arts organizations in the state generated \$110.1 million in economic activity annually that supports 3,861 jobs and generated \$9.6 million in state and local government revenue.
• In the Bismarck-Mandan Region, nonprofit arts groups generated \$22.1 million in economic activity. Audiences of 783,606 people added another \$19.1 million in related spending for a total of \$41.2 million for the region in 2015, and this generated \$3.5 million in local and state government revenue.
Source: Americans for the Arts & Economic Prosperity, 2014 & Mandan Region and ND reports, 2015.

NONPROFIT ART IS A \$166.3 BILLION DRIVER OF OUR NATIONAL, STATE & LOCAL ECONOMY.
Nationally, the nonprofit arts industry alone generates \$166.3 billion in economic activity annually that supports 4.6 million jobs and generates \$25 billion in federal, state, and local government revenue.
• Spending by arts audiences generated \$102.5 billion to local businesses.
Source: Americans for the Arts, Arts & Economic Prosperity 6, 2017.

NONPROFIT ART IS A \$10.1 BILLION DRIVER OF JUST ONE OF OUR LOCAL ECONOMIES.
In 2015, nonprofit arts organizations in the state generated \$110.1 million in economic activity annually that supports 3,861 jobs and generated \$9.6 million in state and local government revenue.
Source: NEA to NASAA, 2020; North Dakota Statewide Arts & Cultural Survey, 2017; The Creative Impact of the Arts on Regional Economic Development, 2018.

Q What about North Dakota—how much does state government budget to the North Dakota Council on the Arts (NDCA) each year?
A In FY 2020, the state allocated \$99,342 to NDCA. The Council also received \$73,200 in federal NEA funds, which they re-granted funds to dozens of cultural organizations throughout the state. Another 3 nonprofit arts organizations received direct grants from the NEA totaling \$130,000.

Q How much is the federal government investing in the National Endowment for the Arts (NEA)?
A Congress has proposed allocating \$62.25 million in the NEA in FY 2020, which has been relatively level for the last several years. The amounts to just 49¢ per capita, yet the nonprofit arts industry generates over \$13 billion in federal tax revenue back to the treasury. Imagine what nonprofit arts groups could generate with the 1¢ per capita!

Source: Americans for the Arts Action Fund, 2020.
Revolving Fund for the Arts: Good for the Nation, The NEA, 2015.

WHY THE ARTS MATTER IN NORTH DAKOTA As of 3/27/2020

NORTH DAKOTA ARTS FACTS
"The arts give people hope, joy, and a sense of belonging. They teach discipline, persistence, and grit. They bring beauty to the community and make it a place worth living! We love seeing our young musicians learn from each other and believe all have the right to participate."
—Nancy Wiley, Youth Orchestra, Grand Forks

THE ARTS UNITE US AND ENHANCE THE VITALITY OF NORTH DAKOTA, THE PEACE GARDEN STATE
The Art for Life Program seeks to improve the emotional and physical health and wellness of elders in care facilities, as well as those living independently, through intensive art and artist interaction.

MEET SOME NORTH DAKOTA ARTS ADVOCATES
• Justin Anderson is Executive Director of Minot Area Council on the Arts. >More
• Dayna Dal Val is the President & CEO of The Arts Partnership which is an arts organization established for the Governor's Awards for the Arts 2017. >More
• Kim Korokovi is Executive Director of the North Dakota Council on the Arts. >More
• Paul Neel is the Co-Director of the Bismarck Downtown Artist Cooperative, 2017 awardee of the Governor's Awards for the Arts in the category of arts education. >More
• Jessie Veeder is a Planning Engineer and is a program Director of the Long Arts Foundation as well as an individual awardee of the Governor's Awards for the Arts in 2019. >More
> Learn more here.

ART IN NORTH DAKOTA
• The Department of Tourism can introduce you to North Dakota's Arts and Art Scene here.
• NDCA highlights the partnership between the arts and state government in five critical areas. See the video here.
• The Guide to North Dakota Arts & Culture Destinations was compiled by the North Dakota Council on the Arts, providing a comprehensive listing of arts organizations, cultural centers, galleries, and artist studios that you may easily access and add to your vacation plans here.

NORTH DAKOTA ARTS ORGANIZATIONS
Dakota Arts & Culture | artsncapital.org
Fusion Arts Center | artcentercenter.com
Long Arts Foundation | longarts.com
Mandak Arts Council on the Arts | mandakarts.org
North Dakota Council on the Arts | ndca.gov/arts
The Arts Partnership | artspartnership.net

THE ARTS ARE EVERYWHERE!
• Start a cultural tour of the state in Fargo where the Prairie Art Museum features regional contemporary artwork, American Modernism, and Native American works. Art on the Plains, The Arts Partnership is arranging a fall student field trip to Mandak.
• Head west on Interstate 94 to Jamestown for the National Buffalo Museum and the Arts Center for its summer series that change monthly, including a children's exhibit in the square with a farm-themed market.
• Continue west to the Ely-Mohr Auditorium in Bismarck for Broadway shows, concerts, vaudeville, and comedy. The Capitol Gallery and the Bismarck Art Gallery & Gallery Association.
• In New Rockford, you can go to the Dakota Prairie Regional Center for the Arts for high quality theater.
• Cut west in Watford City to the Long Arts Foundation which hosts the Regional Center, which also houses the high school.
• The James Memorial Preservation Society in Williston has art exhibits and classes. The town is also known for its Dakota Prairie Quilt Guild and the Wounded Knee Club.
• "Straddling the border between ND and Canada the International Peace Garden offers the International Music Camp Summer School of the Arts that attracts students of all ages for classes in Dance, Creative Writing, Painting, Drawing, Theater, and Music.

View the Top 10 Reasons to Support the Arts. Click Here.

NORTH DAKOTA ARTS NEED YOU!

JOIN THE ARTS ACTION FUND FOR FREE TODAY!
E-MAIL US: ArtsActionFund@atausa.org
VISIT US: ArtsActionFund.org/join
CALL US: 202.371.2830.2067
FOLLOW US: Facebook Arts Action Fund | @ArtsActionFund | #ArtsVote

Download this fact sheet, "Why the Arts Matter in North Dakota," with corresponding resource links, visit www.ArtsActionFund.org/StateFactSheets.

3/27/2020

Our Core

Mission

The North Dakota State Legislature created the North Dakota Council on the Arts "to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens." Our purpose is to bring that commitment to life.

We strengthen the creative capacity of North Dakota for all who live or visit here:
 honoring our cultural traditions,
 empowering excellence and innovation,
 inspiring arts and culture opportunities for all.

What We Do

As a state arts agency, our role is to support creators, art providers, and participants. We use grants, convening, education, and partnerships to:

- Seed new ideas and activity
- Build resilient capacity for the long-term

To do this well, we must balance our investments:

- With organizations, artists, educators, and communities
- For broad geographic reach with deep engagement
- That sustain ongoing work and build new capacity
- For flexible response to ongoing and emerging needs

Beliefs & Values

Inspiring our mission are these deeply held beliefs:

- Art tells our stories – individually and as a state
- Art, culture and creativity, by and for the community, have the power to:
 - Inspire and enhance lives
 - Build community and transform its spaces
 - Lift up, heal, and unite across divides
- Everyone deserves equal access to a full, vibrant creative life, which is essential to a healthy and democratic society

We hold ourselves accountable to the people of North Dakota and the trust placed in us. Because of this we:

- Pursue excellence and innovation in all things
- Pursue cultural equity throughout the state
- Engage our state through fair and transparent processes

Vision 2030

A North Dakota in which all can experience arts and culture. All can participate; all are welcome; and arts and culture thrive.

Strategic Direction

Art & Creative Process for All

Goal 1 Working toward a North Dakota in which all can experience arts and culture – diversity of tradition, of genre, of exposure. All can participate. All are welcome.

Vibrant Communities

Goal 2 Regions, cities, communities, and networks across the state appreciate the power of the arts. They use that power to enhance the vitality of North Dakota. They celebrate the vibrant communities that result, each with arts, creativity and culture at their core.

Thriving Arts Ecosystem

Goal 3 NDCA, communities, organizations, artists, and educators thrive in an interdependent, mutually supported, system. Each has resilient capacity aligned for impact.

Excellence & Innovation

Goal 4 NDCA models excellence and innovation for the field. It sustains its gains through self-reflection, evaluation and continuous improvement. Its innovative partnerships open doors to greater influence and impact, increase its efficiency, and leverage its resources.

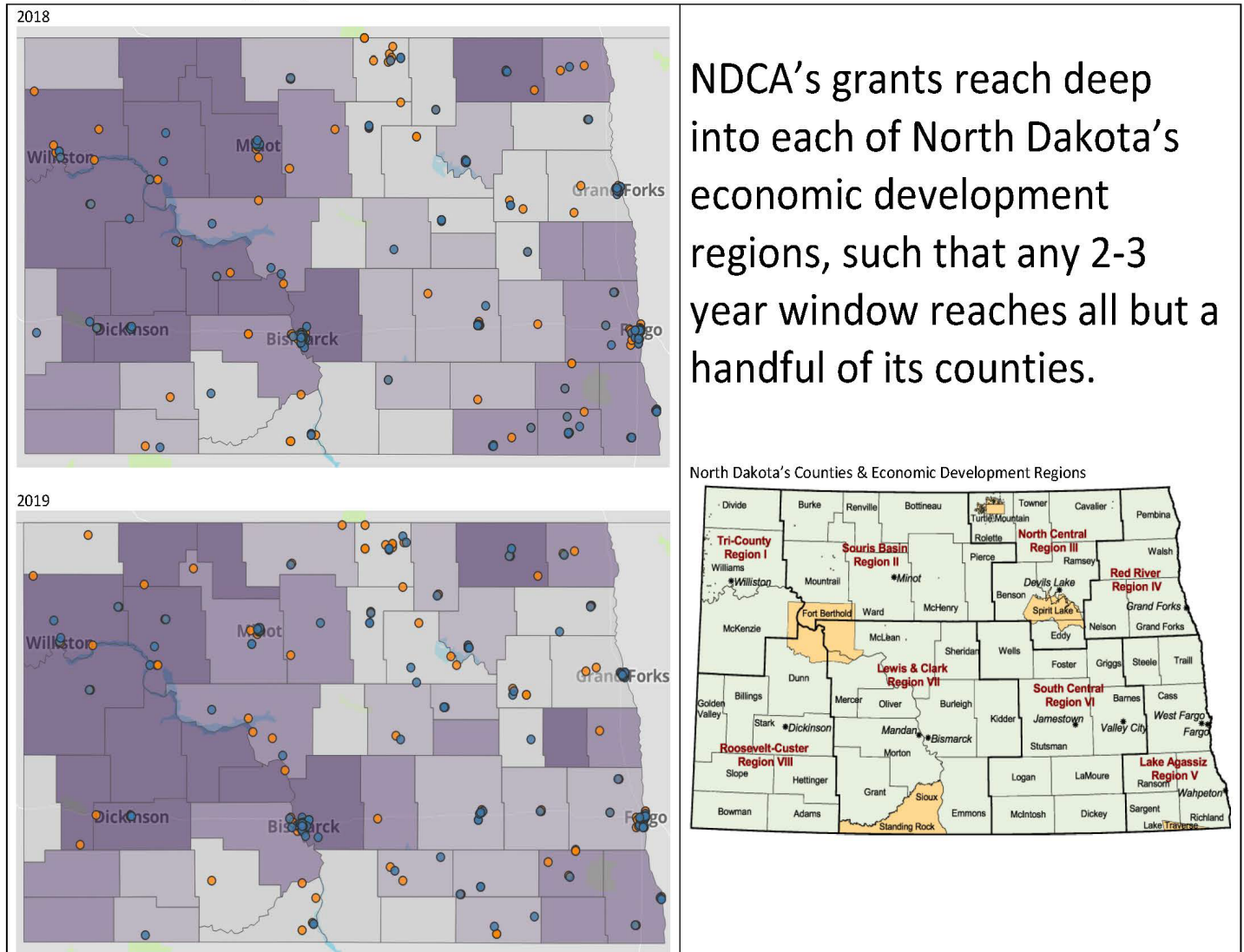
MAJOR ACCOMPLISHMENTS

During the last biennium, NDCA began its reinvention from being recognized solely as a funding agency to a community partner and economic driver of the arts across the state.

Internal Capacity Growth

- Shifted internal workflows and systems to better accommodate rhythms of grantees;
- Converted to telework in response to COVID-19 while planning for office accessibility and visibility;
- Creatively stretched staff capacity while providing hands-on education and experiences for students;
- Worked with new FTE Public Information Officer;
- Launched a new, more user-friendly grants management system that facilitates data-gathering and sharing;
- Received Federal ARP funds of \$749,600 and distributed grants to 52 organizations and 63 individuals. This was one-time funding – accepted and spent.

NDCA's Geographic Reach



Breaking Attendance and Building Audiences

- Accessibility Convenings Online in fall 2020 and 2022 - with record attendance and modeled in several other states as well as at a National Endowment for the Arts Conference;
- In 2021, NDCA moved its exhibition program to the 18th Floor Observation Deck at the Capitol with more visitorship viewing ND artists;
- NDCA participated in a nationally telecast program, "Arts Across America", produced by the Kennedy Center highlighting diverse artists and styles;
- Several diverse art exhibitions have traveled to ND sites, increasing visibility.

Awards and Recognition:

- A \$60,000 Leveraging State Investment in Creative Aging grant for the Tiny Print Press Project;
- The Folk Arts and Art for Life Programs were featured in the Smithsonian Institution's *Folklife Magazine*;
- In the last year, NDCA stewarded the Densmore Lakota Song Repatriation project with Dakota Legacy with private funds from The Bush Foundation;
- Arts Across the Prairie: Placemaking in Rural North Dakota, NDCA's newest Statewide program began; a first-of-its-kind, statewide, public art program creating large-scale rural installations that reflect the unique history, landscape, and cultural heritage of the eight regions. This program is in collaboration with the ND-DOT (a first) and North Dakota Tourism/Commerce;
- DEI and Special Partnerships:
 - NDCA made significant progress toward cultural equity, accessibility, inclusion, and reaching communities traditionally underserved by the arts;
 - Tribal partnerships were further developed, including United Tribes Technical College. The Native American Development Center and First People's Fund of South Dakota partnered with NDCA to host "Train the Trainers" in February 2022;
 - Hosted a Curated Cohort (25 participants) in a three-month DEI training online.

CRITICAL ISSUES FY23 AND BIENNIUM 23-25

NDCA's budget request endeavors to address continuing cost concerns related to:

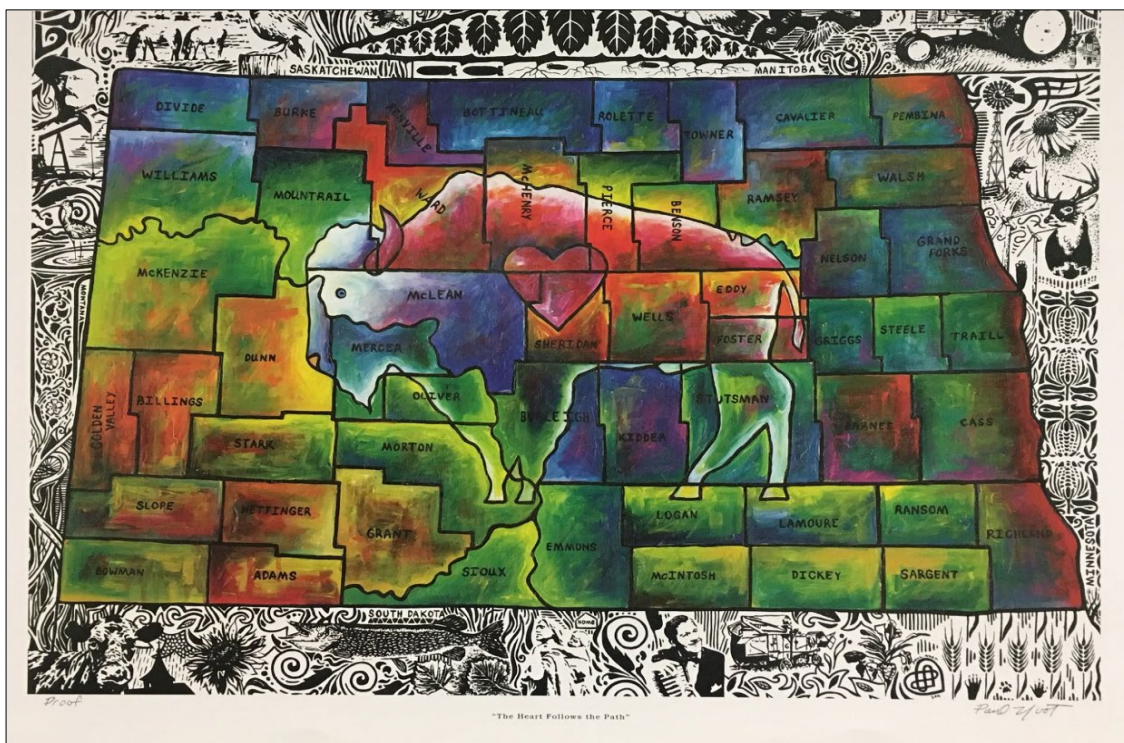
1. State appropriations that have kept up with NEA requirements but without Agency investment for innovation and demand from citizens;
2. An operations line item that was repeatedly cut to 2013 appropriations; levels must increase to accommodate inflation and use of new professional systems.

Three factors affect all NDCA costs in the coming biennium:

1. Increased salaries to support professional level of programs and workload that are currently in place: a FTE Administrative Assistant III; **three** FT Staff will be retiring – compensation package payouts are needed*, and increased wages for new hires and crossover training;
2. Additional Operational Funds to support increases to several processes lines that affect NDCA's professional stature and build back operational funds due to prior cuts as well as inflation. This includes several contractors and consultants as well as new investments in technical and operational systems. A new strategic planning process will begin in 2024;
3. NDCA's Creative Placemaking Initiative, *Arts Across the Prairie*, is a national model and requires additional program funding and visibility to match private contributions. This is also true in both Arts Education and Accessibility programs.

THE FUTURE:

The agency is poised for exceptional returns on investments but has been constrained by minimal state investment in the past. While some have placed a low value or relevance on arts and cultural activity in the past, the pandemic made clear NDCA's place as critical infrastructure for North Dakota communities. It is time that the state takes its rightful place as a leader among others across the Nation and share the wealth of art and culture that exist in North Dakota. For the agency to strategically move forward, to continue to bring critical funding into the state, and to support our communities in the way they deserve, additional funds are a necessity.



PAUL NOOT

NDCA GOALS AS AN AGENCY:

With proper legislative support, NDCA can be the best at what it does – the “go to” organization for arts and culture information; operating with efficiency, and always getting the work done, with an empowered staff; constantly reinventing itself with active, strategic planning; able to produce clear data to show a return on Legislative investment; visionary in its programs that are recognized nationally and replicated; known for quality work; excelling at partnerships that are strong and diverse; in touch with artists and arts organizations via a strong online and in-person presence throughout the state regularly; involved in most school/district in the state in some way; cultivating Arts for Life programs around the

State, connecting to programs that utilize the arts as a means of transformative healing; increasing revenues through public/private partnerships that are not in competition with our constituents; and led by an invested, active Board that acts on behalf of NDCA.

NDCA'S VISION OF NORTH DAKOTA:

If we are supported, then North Dakota can be a place where artists are valued as members of their communities and encouraged in their creative expression; the arts are recognized as an essential educational tool; artistic quality is honored and valued for its role as diverse community members add richness and excitement to the lives of all citizens; a network exists through which citizens from all walks of life are made aware of the availability of arts opportunities and benefits; and the arts are recognized as a valuable partner in building the state's economy and enhancing daily life by other state agencies, businesses, organizations, and the general public.

The presence of a strong state arts agency ensures that all communities—regardless of their geographic location, political affiliation or economic status—are systematically and equitably served. Only state arts agencies are positioned to provide strategic and equitable leadership and support to all areas of a state.

Every state in our nation funds the arts, and we in North Dakota are extremely grateful for the funding that comes from you, our legislators. ***The arts are a nonpartisan issue***; what we do at NDCA improves the impact of other state agencies and services.



Photo by Susie Kaldis Lowe. Street mural involving more than 200 community members

NDCA works to reach the goals that are important to our state: improved economic development, better education for our youth, enhanced wellness for our citizens, and making our communities places where people want to work, raise families, and live. We contribute to the health of small businesses that are crucial to our state. We make our communities vibrant, welcoming and desirable – the strongest element of attracting a workforce. And we enhance the creativity that is crucial to the success of future generations.


Why do we, as a free people, honor the arts? Well, the answer is both simple and profound. The arts and the humanities teach us who we are and what we can be... We honor the arts not because we want monuments to our own civilization but because we are a free people. The arts are among our nation's finest creations and the reflection of freedom's light." — President Ronald Reagan.

We as a government agency can do far more than private groups to assist our state. A government agency must provide fair access to all, with no personal agenda. We are more publicly accountable for how we use our funds, and we work to reduce barriers to public participation in the arts. Arts organizations in turn use public dollars to generate earned income and leverage local funds. Lastly, public funding is more apt to reach the underserved and rural communities, and we at NDCA, do our best to reach *all* citizens.

Based on the Governor's FY23-25 Biennial recommendations, and passage by the full House, [we would like your consideration of four additional investments](#) -- that will make an immense difference. With your help, our small, but mighty hard-working agency can accomplish so much more for the citizens of North Dakota.

I am happy to respond to your questions.

CREDIT: Arts and Creativity Strengthen Our Nation: A Narrative and Message Guide For Advocates to Broaden and Deepen Support for Public Funding, National Assembly of State Arts Agencies, Washington, DC; 2021

 Council on the Arts <small>Be Legendary.™</small>	2023-25 Governor's Executive Rec.	2023-25 Budget Approved by House	<u>Additions Requested to House Version</u>	<u>Total Requested from Senate</u>
70910 - Salaries and Wages				
511000 Salaries and Wages	1,439,960	1,299,802	132,954	1,432,756
Total: Salaries and Wages	1,439,960	1,299,802	132,954	1,432,756
70930 - Operating Expenses				
521000 Travel	80,545	80,545		80,545
531000 Supplies - IT Software	77,600	77,600		77,600
532000 Supply/Material - Professional	150	150		150
535000 Miscellaneous Supplies	9,150	9,150		9,150
536000 Office Supplies	1,000	1,000		1,000
541000 Postage	400	400		400
542000 Printing	1,800	1,800		1,800
551000 IT Equipment under \$5k	10,250	10,250		10,250
552000 Other Equipment under \$5k	250	250		250
553000 Office Equip & Furniture under \$5k	8,325	8,325		8,325
571000 Insurance	59,500	59,500		59,500
582000 Rentals/Leases - Bldg/Land	41,698	41,698		41,698
591000 Repairs	750	750		750
601000 IT - Data Processing	45,000	45,000		45,000
602000 IT - Communications	8,000	8,000		8,000
603000 IT Contractual Services and Repairs	750	750		750
611000 Professional Development	56,000	56,000		56,000
621000 Operating Fees and Services	153,525	153,525		153,525
623000 Professional Fees and Services	275,900	275,900		275,900
Total: Operating Expenses	830,593	830,593		830,593
70960 - Grants				
712000 Grants, Benefits & Claims	2,215,342	2,355,342	70,000	2,425,342
Total: Grants	2,215,342	2,355,342	70,000	2,425,342
Total:	4,485,895	4,485,737	202,954	4,688,691
General	GEN	2,675,895	2,605,737	2,738,691
Federal	FED	1,800,000	1,870,000	1,870,000
Special	SPEC	10,000	10,000	80,000
Total by Fund:		4,485,895	4,485,737	4,688,691
<p>Salaries Line/General Fund change is total of: Restoration of Funding for Temporary Employee (\$122,446) + Correction to Admin Asst III min salary (\$10,508).</p> <p>Grants Line/Special Fund change allows: carry-over of Commerce Dept Momentum Fund grant dollars NDCA will award in the new biennium as part of its <i>Arts Across the Prairie</i> Initiative.</p>				



Agency 709 – March 6, 2023
Senate Appropriations
Education and Environment Division

1. Cite the North Dakota Century Code chapter(s) associated with the agency and list its major statutory responsibilities.

NDCA is established in NDCC chapter 54-54. Its statutory responsibilities, as well as current mission statement are addressed in Narrative (Testimony) document.

2. Explain the purpose of the agency’s various divisions/programs – Attach organizational chart.

This information is addressed in Narrative (Testimony) document and attached.

3. Report any audit findings included in the most recent audit of your department or institution and action taken to address each finding.

NDCA’s most recent audit (FY19-21 biennium) contained one finding – “Payroll Charged to Federal Award Not Supported.” The majority of NDCA salary costs have been paid with general funds. COVID-related federal funding (CARES & ARP) *included* salary administration allocations to handle increased workload related to COVID-relief grants. NDCA handled these as temporary workload adjustments and documented these adjustments based on increased tasks assigned per employee for applicable time periods. Specific time spent on COVID work was not recorded separately. To address this finding, NDCA worked with OMB to expand its Time and Labor reporting in Peoplesoft to track staff time to be charged to federal programs in the future.

4. Discuss current biennium accomplishments and challenges and next biennium plans and goals. Addressed in Narrative (Testimony) document.

5. Compare the agency’s first chamber total, including FTE positions, for the next biennium compared to the current biennium:

	Current Biennium	23-25 Biennium Budget After House Action
Total Budget	\$4,210,748	\$4,485,737
FTE	5	6

6. Explain the funding included in each program/line item in total or by division depending on the size of the agency:
- Amounts included in the base budget and their purposes and use; and
 - Amounts included in the first chamber budget and justification for the change from the base budget.

	Base Budget	Budget Request	House Action
Salaries and wages	\$1,100,322	\$1,483,966	\$1,299,802
Operating expenses	\$283,045	\$855,843	\$830,593
Capital assets	\$0	\$0	\$0
Grants	\$2,101,807	\$2,337,866	\$2,355,342
Special line item (ARP)	\$759,060	\$0	\$0
Estimated income – special funds	\$10,000	\$10,000	\$10,000
Estimated income – federal funds	\$1,800,000	\$1,800,000	\$1,870,000
General funds	\$1,675,174	\$2,867,675	\$2,605,737
FTE positions	5	7	6

7. Discuss the purpose and use of any one-time funding items for the current biennium.

Addressed in Narrative (Testimony) document.

8. Identify and justify the need for any one-time funding included or being requested.

The budget recommended for NDCA in 23-25 contains five one-time items, all funded with general funds:

- **Leave Payout for Retiring Staff (\$106,430)** Three key positions are known to be vacated in the coming biennium due to retirement: Arts Education Director, Executive Director and Fiscal Officer.
- **Strategic Planning Consultant (\$40,000)** A current strategic plan is a required to be eligible to receive funding from the National Endowment for the Arts (NEA). During its most recent process in 2020, NDCA moved from a 3-yr plan to a 5-yr plan. The next strategic planning process will begin in 2024 specifically for services for the 23-25 biennium.
- **Technology Needs (\$10,000)** NDCA is looking to further enhance aspects of its operation through use of technology. This includes: a video projector and screen to be installed in NDCA's downtown office to allow classes, workshops, and meetings to be available and offered in a professional manner, increased organizational service contracts (rather than individual accounts).
- **Office Equipment & Furniture Under \$5,000 (\$2,500)** Workspace setup for new FTE requested.
- **Arts Across the Prairie (\$100,000)** NDCA's Arts Across the Prairie (AAP) Initiative envisions eight large scale public art pieces to be designed, created, and installed in ND, one in each of the state's regions. This request will cover funds for fees and permits, and ND artist stipends.

9. Discuss agency collections that are deposited in the general fund or a special fund, and any anticipated changes from 2021 legislative estimates during the 2021-23 biennium and estimated changes for the 2023-25 biennium.

NDCA collects a small amount of revenue from the sale of existing merchandise and publications. The sales (less than \$1,000 per year) received are deposited into the agency's Earned Income (special) fund for future use should a new publication or reprint of a current volume be warranted.

10. Discuss the need for any other sections that are included or are requested/recommended to be included in the agency appropriation bill

In addition to Section 1, which specifies the agency's Appropriation, four additional sections are included in NDCA's budget bill, HB 1010:

Section 2 – One-Time Funding – Effect on Base Budget-Report to the Sixty-Ninth Legislative Assembly

This section was added by the Legislature and will require NDCA to report on one-time items during the next biennial budget process. We can and will comply with this.

Section 3 – Appropriation – Cultural Endowment Fund

NDCC Sections 54-54-08.1 and 54-54-08.2 establish the ND Cultural Endowment Fund and authorize expenditures of interest earnings from the fund by NDCA. Section 3 of HB 1010 provides continuing appropriation authority for the ND Cultural Endowment Fund. NDCA's board may, at its discretion, approve additional items to be funded, beyond two annual Individual Artist Fellowships, therefore continuing appropriation authority is a necessary part of NDCA's appropriations bill.

Section 4 – Appropriation – Gift, Grants, and Bequests

Provides that all gift, grants, devises, bequests, donations, and assignments received by NDCA are appropriated to the Council for use. This item will relieve NDCA from having to seek Emergency Commission approval for special funds received.

Section 5 – Exemption – Line of Transfers – Report

This section permits NDCA to request transfers of funds between lines items, which will allow for increased flexibility in administering the agency's budget. This section also specifies that NDCA report to Legislative Council any such transfers after FY24 and to the Legislative Assembly as part of our 25-27 budget request in two years.

11. Discuss any other bills being considered by the Legislative Assembly and their potential budgetary impact on the agency.

In addition to House Bill 1010, two bills will be presented by Senators Mathern and Krebsbach related to the Poet Laureate position, as the currently named individual has passed on. The biennial funding (\$10,000) will not change but the framework and responsibilities, as well as the naming of the Poet Laureate position, are suggested to be shifted to a set term – not in perpetuity.

There may be a request for an additional \$1 million for its *Arts Across the Prairie* maintenance fund, to be placed with the current endowment allocation held in RIO. This will increase the life-span coverage of interest accrued to be utilized across the State of North Dakota for over 50 years.

12. Provide a one-page itemized listing of the changes your agency is requesting the committee to make to the executive recommendation.

This information is attached.

13. Identify the purpose and amount of federal state fiscal recovery funding appropriated to your agency during the November 2021 special legislative session, the amount of funds spent to date, the timeline for obligating and spending the remaining funds, and any amounts that will not be obligated by December 2024.

N/A – NDCA did not receive any recovery funding through the November 2021 special legislative session.

14. Identify the amount of federal funding available to your agency for the 2023-25 biennium, the purpose of the funding, federal deadlines for spending the funds, and your agency's plan for spending the funds.

Addressed in Narrative (Testimony) document.

15. Provide any additional information as necessary.

Additional information is attached.

While considering NDCA's FTE request, House Appropriations made a change that would negatively impact NDCA's staffing resources –funding was removed for the agency's temporary position. In addition, three items have come to light since NDCA's House appropriations hearings and budget actions, and, therefore, were not considered by the House.

NDCA asks for Senate consideration and support of these four items:

1) Restoration of Funding for Temporary Employee (\$122,446)

NDCA requested two new full-time positions (an Administrative Assistant and a Program Manager) in its 23-25 Biennium Budget to join the current staff of five FTEs and one Full-Time Temporary Employee. The Governor's Executive Recommendation included one of the two requested positions, the Administrative Assistant III. House Appropriations and the full House floor also approved the Administrative Assistant FTE.

However, House Appropriations also *REMOVED* funding for NDCA's Full-Time Temporary Employee, thereby allowing no growth in staff for the agency. This was a position hard fought for in the last biennium. As NDCA is amid a new statewide program (*Arts Across the Prairie*), has gained additional program/operating workload (DEI initiatives, Poet Laureate processes, a new CRM software program, ND Corrections Partnership Project), and been historically understaffed, losing a position is not a viable option. [NDCA asks the Senate to restore funding for its Full-Time Temporary Employee \(\\$122,446\)](#) so we can realize actual growth in staffing resources.

2) Addition of Emergency Clause to Leave Payout Requested

NDCA's 23-25 budget request includes the following one-time item, which was approved by the House:

Leave Payout for Retiring Staff (\$106,430): Three key positions were anticipated to be vacated in the coming biennium, due to retirement eligibility: Arts Education Director, Executive Director, and Fiscal Officer. In addition, NDCA's Folklorist is already eligible to retire.

NDCA's Arts Education Director just announced plans to retire *this* April, so this funding is needed sooner than the start of the new biennium. [NDCA asks the Senate to add an Emergency Clause to its Leave Payout one-time item](#) to allow NDCA to use what's needed in the current biennium and carry the balance over to the new biennium for use there.

3) Addition of Special Fund / Grants Line Spending Authority

NDCA's 23-25 budget request includes \$10,000 of special fund spending authority for purchases related to its written and audio publications, which was approved by the House.

During the current biennium, NDCA received Emergency Commission approval to accept an \$80,000 Momentum Fund grant from ND Department of Commerce to sub-grant across the state as part of the *Arts Across the Prairie (AAP)* initiative. To-date, NDCA has sub-granted only one \$10,000 grant, leaving \$70,000 still to be awarded as progress with AAP partners continues. [NDCA asks the Senate to increase its Special Fund Spending Authority and its Grants Line \(each by \\$70,000\)](#) to allow NDCA to continue our sub-granting of these funds into the new biennium.

4) Correction to Administrative Assistant III Salary Requested

NDCA's 23-25 budget request includes the addition of one FTE and \$134,492 of salaries line funding for an Administrative Assistant III, which was approved by the House. This request provides a monthly salary of \$3,267 for the new position.

However, this calculation this did not account for movement in the salary ranges during the current biennium and the new biennium, causing our proposed salary to be below the current minimum monthly for the position of \$3,374, an amount that will increase to \$3,649 by FY25 due to the proposed 4/4%.

[NDCA asks the Senate to increase its Salaries Line by \\$10,508](#), which will bring biennial funding for the new FTE to \$145,00 and ensure the position is paid a salary within the approved range throughout the new biennium.

We Are Connected...

BOARD OF DIRECTORS - 9 Members

Board Chair and Member-at-Large (Appointed by Governor)
Executive-Committee Board Members (Selected by Board from among
Governor-Appointed Members) (2)
Additional Board Members (Appointed by Governor) (6), all serve on Committees

OPERATIONS & PROGRAMS

Executive Director (Hired by Board)

Overall Agency Planning & Administration
Policy Development
Budget Direction & Priorities
Strategic Plan Oversight
NEA Application and Other Grant Writing
Board Liaison
Hiring & Supervision of Staff
State Agency Relations
Liaison to Regional & National Orgs
Legislative Engagement
Art Across the Prairie
(Creative Placemaking Program)
Institutional Support Grant Program
Partnership Grants
Capitol Exhibitions Coordinator

OPERATIONS & PROGRAMS

Public Information Officer (Hired by ED)

Social Media & Website
Graphic Design
Newsletters & Media Releases
Individual Artist Fellowship Grants
Accessibility Coordinator
Wellness Coordinator

PROGRAMS

Arts in Education Director (Hired by ED)

Artist in Residence Grant Program
Arts in Education Collaboration
Grant Program
Poetry Out Loud
Partnership Grants
Teaching Artist Training & Roster

OPERATIONS

Fiscal Officer / Grants Administrator (Hired by ED)

Accounts Payable & Receivable
Tax Withholding & Reporting
Biennial Budget Development
Federal Grant & Fiscal Reporting
Grant Data Maintenance
IT Coordinator
HR Coordinator
Office & Operations Coordinator

PROGRAMS

Folklorist (Hired by ED)

Folk & Traditional Arts Master-Apprenticeship
Grant Program
Art For Life Program
Land-Storytelling & Other Exhibits
Fieldwork-Archives
Special Projects
Grant Writing

PROGRAMS

Full-Time Temporary (Hired by ED)

Professional Development Grant
Program
Special Projects Grant Program
Community Access Grant Program
Online Grant System
Administrator
General Grant Assistance

NEW FTE REQUESTED

OPERATIONS

Administrative Assistant (to be Hired by ED)

Special Events Coordinator
Arts Across the Prairie Liaison
Data Collection Coordinator
Grantee & Constituent Contact
General Administrative, Staff &
Grant Assistance



WHY THE ARTS MATTER IN NORTH DAKOTA



NATIONAL ARTS FACTS

ARTS & CULTURE SECTOR'S PERCENTAGE OF U.S. ECONOMY (Artists, University Arts, Commercial & Nonprofit Arts Organizations Combined)

GDP & JOBS

ARTS & CULTURE SECTOR REPRESENTS 4.5% OF NATION'S GDP & 5.1 MILLION JOBS

The U.S. Bureau of Economic Analysis reports that nationally the arts and culture sector is a **\$878 billion industry**, representing 4.5% of the nation's GDP—a larger share of the economy than construction or education services.

Source: U.S. Bureau of Economic Analysis, 2017.



BONUS: U.S. exports generate a \$29.7 billion arts trade SURPLUS.

NORTH DAKOTA ARTS FACTS

ND ARTS & CULTURE SECTOR REPRESENTS 2.8% OF STATE'S GDP & 14,035 JOBS

The U.S. Bureau of Economic Analysis reports that the arts and culture sector contributes \$1.45 billion to North Dakota's economy representing 2.8% of the state's GDP—a larger share than some other industries in the state.

Source: U.S. Bureau of Economic Analysis, 2017.



BONUS: In 2017, ND arts and culture compensation grew by 3.57%.

NUMBER OF ARTS-RELATED BUSINESSES AND JOBS (Commercial & Nonprofit Arts Organizations Combined)

BUSINESSES

Nationally **673,656 businesses** employ **3.48 million people** who are involved in the creation or distribution of the arts. Based on Dun & Bradstreet data, this means that 3.9% of all businesses and 1.9% of all employees are connected to the creative industries.

Source: Americans for the Arts, *Creative Industries*, 2017.



In North Dakota, **1,267 Arts-Related Businesses** employ **6,000 people**.

- In Burleigh County, **212 Arts-Related Businesses** employ **1,249 people**.
- In Cass County, **360 Arts-Related Businesses** employ **2,071 people**.
- In Grand Forks, **129 Arts-Related Businesses** employ **815 people**.

Source: Americans for the Arts, *Creative Industries*, North Dakota report, 2017.



ECONOMIC IMPACT OF NONPROFIT ARTS ORGANIZATIONS & THEIR AUDIENCES

ECONOMICS

Nationally, the nonprofit arts industry alone generates **\$166.3 billion in economic activity** annually that supports **4.6 million jobs** and generates **\$27.5 billion** in federal, state, and local government revenue.

- Spending by arts audiences generated **\$102.5 billion** to local businesses.

Source: Americans for the Arts, *Arts & Economic Prosperity 5*, 2017.



In 2015, nonprofit arts organizations in the state generated **\$110.1 million in economic activity** annually that supported **3,861 jobs** and generated **\$9.6 million** in state and local government revenue.

- In the **Bismarck-Mandan Region**, nonprofit arts groups generated **\$22.1 million** in economic activity. Audiences of 783,606 people added another **\$19.1 million** in related spending for a total of **\$41.2 million** for the region in 2015, and this generated **\$3.5 b** in local and state government revenues.

Source: Americans for the Arts, *Arts & Economic Prosperity 5*, Bismarck Mandan Region and ND reports, 2017.



PUBLIC INVESTMENT IN GRANTS TO NONPROFIT ARTS ORGANIZATIONS & ARTISTS

FUNDING

Q So how much is the federal government investing in the National Endowment for the Arts (NEA)?

A Congress has proposed allocating **\$162.25 million** to the NEA in FY 2020, which has been relatively level for the last several years. This amounts to just **49¢** per capita, yet the nonprofit arts industry generates over \$13 billion in federal tax revenue back to the treasury. Imagine what nonprofit arts groups could generate with \$1 per capita!

Source: Americans for the Arts Action Fund, 2020.
Read: "Funding The Arts Is Good For the Nation," *The Hill*, 2015.

Q What about North Dakota—how much does state government budget to the North Dakota Council on the Arts (NDCA) each year?

A In FY 2020, the state allocated **\$809,342** to NDCA. The Council also received **\$731,200** in federal NEA funds, which they re-granted funds to dozens of cultural organizations throughout the state. Another 3 nonprofit arts organizations received direct grants from the NEA totaling \$130,000.

Source: NEA and NASAA, 2020.
Read: "National Study Finds ND Arts a Strong Economic Driver," Kaley Schwab, *My ND Now*, 2017.
The article is based on [this economic impact study](#) that shows the arts mean business!

"The arts give people hope, joy, and a sense of belonging. They teach discipline, persistence, and grit. They bring beauty to the community and make it a place worth living! We love seeing our young musicians learn from each other and believe all have the right to participate."

—Northern Valley Youth Orchestras, Grand Forks



NORTH DAKOTA ARTS FACTS

THE ARTS UNITE US AND ENHANCE THE VITALITY OF NORTH DAKOTA, THE PEACE GARDEN STATE

The Art for Life Program seeks to improve the emotional and physical health and wellness of elders in care facilities, as well as those living independently, through intensive art and artist interaction.

NORTH DAKOTA COUNCIL ON THE ARTS

The North Dakota State Legislature created the North Dakota Council on the Arts (NDCA) "to ensure that the role of the arts in the life of our communities will continue to grow and will play an even more significant part in the welfare and educational experience of our citizens." As stated in their [strategic plan](#): "Our purpose is to bring that commitment to life. We strengthen the creative capacity of North Dakota for all who live or visit here: honoring our cultural traditions, empowering excellence and innovation, and inspiring arts and culture opportunities for all."

> Learn more [here](#).

MEET SOME NORTH DAKOTA ARTS ADVOCATES

- **Justin Anderson** is Executive Director of Minot Area Council on the Arts. [>More](#)
- **Dayna Del Val** is the President & CEO of The Arts Partnership, which is an arts organizational awardee from the Governor's Awards for the Arts 2017. [>More](#)
- **Kim Konikowis** Executive Director of the North Dakota Council on the Arts. [>More](#)
- **Paul Noot** is the Co-Director of the Bismarck Downtown Artist Cooperative, 2017 awardee of the Governor's Awards for the Arts in the category of arts in education. [>More](#)
- **Jessie Veeder** is a Plains singer/songwriter and the Program Director of the Long X Arts Foundation as well as an Individual awardee of the Governor's Awards for the Arts 2019. [>More](#)

ART IN NORTH DAKOTA

- The Department of Tourism can introduce you to North Dakota's Vibrant Art Scene [here](#).
- NDCA highlights the partnership between the arts and state government in five critical areas. See the video [here](#).
- The Guide to North Dakota Art and Cultural Destinations was compiled by the North Dakota Council on the Arts providing a comprehensive listing of arts organizations, cultural centers, galleries, and artist studios that you may easily access and add to your vacation plans [here](#).

NORTH DAKOTA ART ORGANIZATIONS

- Dakota West Arts Council [artscapital.org](#)
- Empire Arts Center [empireartscenter.com](#)
- Long X Art Foundation [longxarts.com](#)
- Minot Area Council on the Arts [minotarts.org](#)
- North Dakota Council on the Arts [nd.gov/arts](#)
- The Arts Partnership, Fargo [theartspartnership.net](#)

THE ARTS ARE EVERYWHERE!

- Start a cultural tour of the state in **Fargo**, where the Plains Art Museum features regional contemporary artwork, American Modernism, and Native American works. And visit Aptitude, The Arts Partnership's amazing artist studios in West Acres Mall!
- Head west on Interstate 94 to **Jamestown** for the National Buffalo Museum and the Arts Center for its art exhibitions that change monthly, including a summer series in the square along with a farmer's market.
- Continue west to the Belle Mehus Auditorium in **Bismarck** for Broadway shows, concerts, rodeos, and comedy, the Capital Gallery and the Bismarck Art Gallery & Gallery Association.
- In **New Rockford**, you can go to the Dakota Prairie Regional Center for the Arts for high quality theater.
- Out west in **Watford City** is the Long X Art Foundation in the brand-new Roughrider Center, which also houses the high school.
- The James Memorial Preservation Society in **Williston** has art exhibits and classes. The town is also known for its Dakota Prairie Quilt Guild and its Woodworkers Club.
- Straddling the border between ND and Canada the **International Peace Garden** offers the International Music Camp Summer School of Fine Arts that attracts students of all ages for classes in Dance, Creative Writing, Painting, Drawing, Theater, and Music.

To View the Top 10 Reasons to Support the Arts, [Click Here](#).

NORTH DAKOTA ARTS NEED YOU!

JOIN THE ARTS ACTION FUND FOR FREE TODAY!

E-MAIL US: ArtsActionFund@artsusa.org

VISIT US: ArtsActionFund.org/join

CALL US: 202.371.2830 x2067

FOLLOW US: [f](#) Arts Action Fund | [t](#) @ArtsActionFund | #ArtsVote



To download this fact sheet, "Why the Arts Matter in North Dakota," with corresponding resource links, visit www.ArtsActionFund.org/StateFactsheets.

3/27/2020

Our Core

Mission

The North Dakota State Legislature created the North Dakota Council on the Arts “to ensure that the role of the arts in the life of our communities will continue to grow and will play an evermore significant part in the welfare and educational experience of our citizens.” Our purpose is to bring that commitment to life.

We strengthen the creative capacity of North Dakota for all who live or visit here:
 honoring our cultural traditions,
 empowering excellence and innovation,
 inspiring arts and culture opportunities for all.

What We Do

As a state arts agency, our role is to support creators, art providers, and participants. We use grants, convening, education, and partnerships to:

- Seed new ideas and activity
- Build resilient capacity for the long-term

To do this well, we must balance our investments:

- With organizations, artists, educators, and communities
- For broad geographic reach with deep engagement
- To sustain ongoing work and build new capacity
- For flexible response to ongoing and emerging needs

Beliefs & Values

Inspiring our mission are these deeply held beliefs:

- Art tells our stories – individually and as a state
- Art, culture and creativity, by and for the community, have the power to:
 - Inspire and enhance lives
 - Build community and transform its spaces
 - Lift up, heal, and unite across divides
- Everyone deserves equal access to a full, vibrant creative life, which is essential to a healthy and democratic society

We hold ourselves accountable to the people of North Dakota and the trust placed in us. Because of this we:

- Pursue excellence and innovation in all things
- Pursue cultural equity throughout the state
- Engage our state through fair and transparent processes

Vision 2030

A North Dakota in which all can experience arts and culture. All can participate; all are welcome; and arts and culture thrive.

Strategic Direction

Art & Creative Process for All

- Goal 1** Working toward a North Dakota in which all can experience arts and culture – diversity of tradition, of genre, of exposure. All can participate. All are welcome.

Vibrant Communities

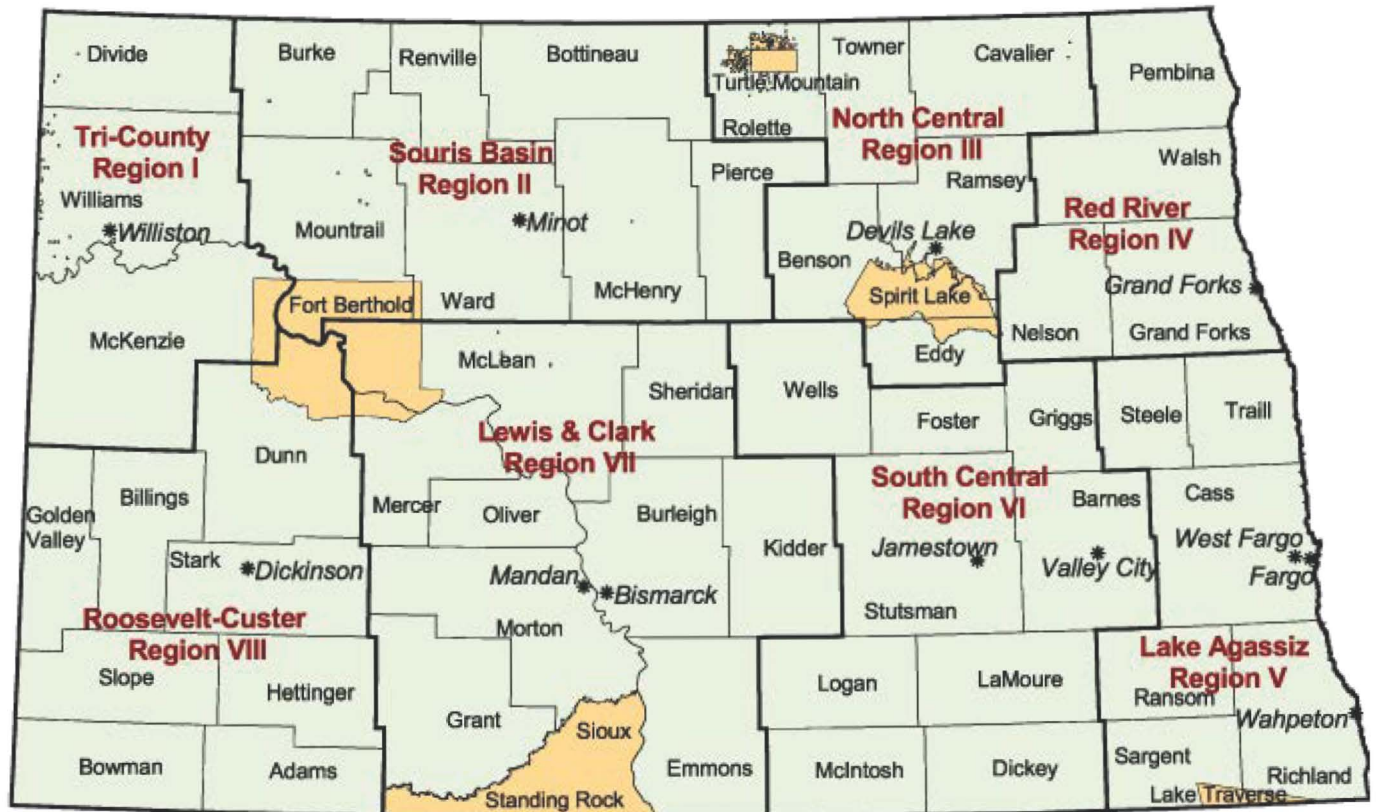
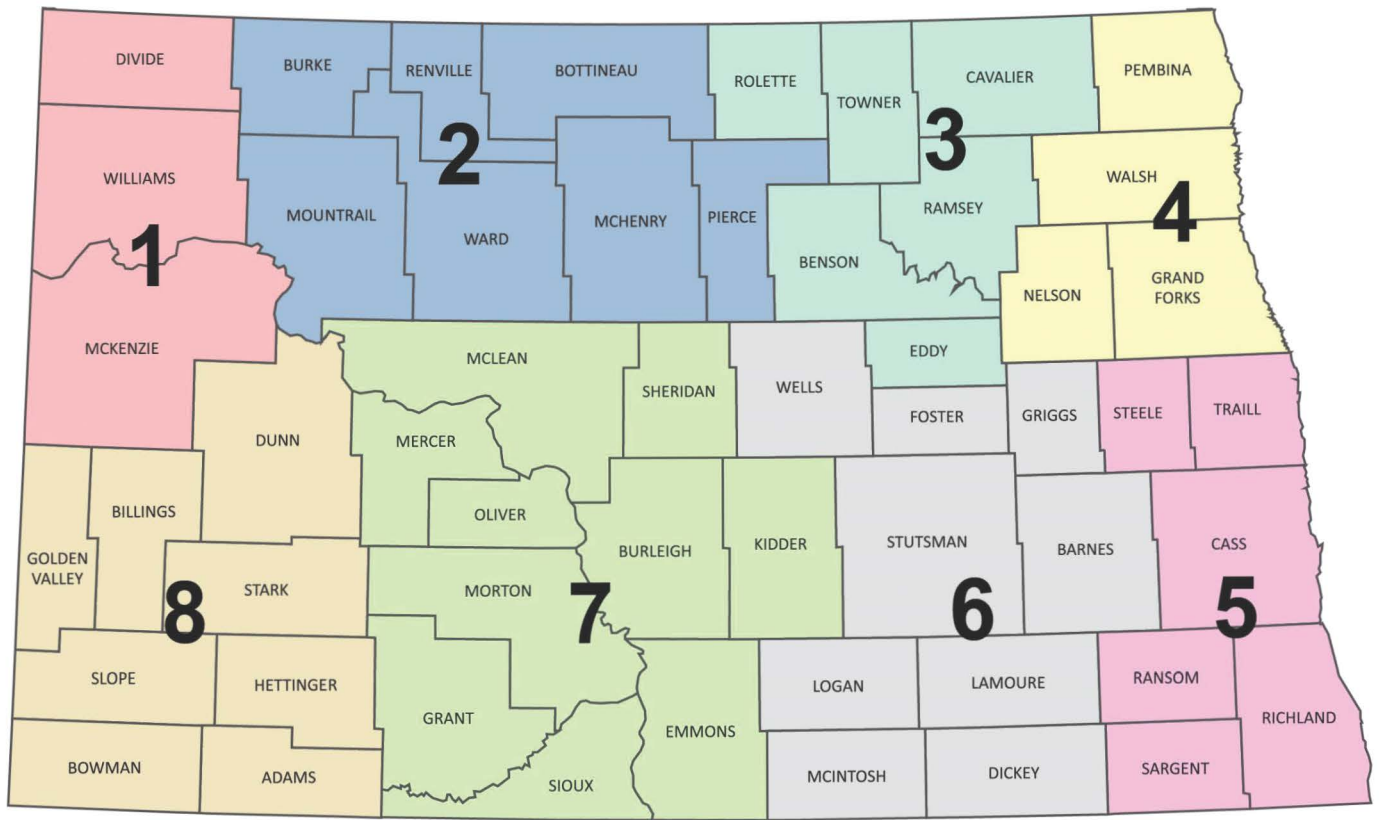
- Goal 2** Regions, cities, communities, and networks across the state appreciate the power of the arts. They use that power to enhance the vitality of North Dakota. They celebrate the vibrant communities that result, each with arts, creativity and culture at their core.

Thriving Arts Ecosystem

- Goal 3** NDCA, communities, organizations, artists, and educators thrive in an interdependent, mutually supported, system. Each has resilient capacity aligned for impact.

Excellence & Innovation

- Goal 4** NDCA models excellence and innovation for the field. It sustains its gains through self-reflection, evaluation and continuous improvement. Its innovative partnerships open doors to greater influence and impact, increase its efficiency, and leverage its resources.



FY22:

Adults Engaged In-Person (14a)	Youth Engaged In-Person (14b)	Artists Directly Involved (15)	Population Benefited by Race (16)	Population Benefited by Age (17)	Population Benefited By Distinct Groups (18)	Grant Amount Requested (19)	Grant Amount Awarded (20)	Grant Amount Spent (21)	Actual Total Cash Expenses (22)	Actual Total Cash Income (23)	Actual Total In-Kind (24)	NEA Share (25)	SAA Share (26)	Other Share (27)
482,697	151,730	10,275				1,100,768.50	1,015,213.50	979,589.28	16,813,378.88	18,564,334.74	3,323,860.68	581,507.50	210,675.00	187,406.78

FY21:

Adults Engaged In-Person (14a)	Youth Engaged In-Person (14b)	Artists Directly Involved (15)	Population Benefited by Race (16)	Population Benefited by Age (17)	Population Benefited By Distinct Groups (18)	Grant Amount Requested (19)	Grant Amount Awarded (20)	Grant Amount Spent (21)	Actual Total Cash Expenses (22)	Actual Total Cash Income (23)	Actual Total In-Kind (24)	NEA Share (25)	SAA Share (26)	Other Share (27)
373,094	116,153	10,627				2,451,275.00	1,666,691.00	1,655,074.00	13,548,107.03	15,292,149.34	3,215,711.22	1,307,993.00	340,081.00	7,000.00

Note: The figures above do not include a small number of grants awarded to state-only non-profits, which are not reportable to the NEA.

GRANT RECIPIENTS
2021-23 Biennium through Dec 2022

GRANTEE NAME	CITY	GRANT PROGRAM	GRANT AMOUNT	FISCAL YEAR
Region 1: Divide, McKenzie, and Williams counties				
Divide County Job Development Authority	Crosby	LOA-GEN	\$10,000.00	2023
East Fairview Elementary School	Fairview	AIR	\$1,528.00	2023
Active Arts Club	Oakes	SP	\$1,250.00	2022
Long X Arts Foundation	Watford City	AFL	\$2,401.00	2022
Long X Arts Foundation	Watford City	AFL	\$4,802.00	2023
Long X Arts Foundation (for Killdeer AFL site)	Watford City	AFL	\$4,802.00	2023
McKenzie County Public School District #1 (Watford City High School)	Watford City	AIEC	\$5,890.00	2023
Delores Hagge and Jane Haakenson	Williston	AP	\$2,626.00	2022
Entertainment, Inc!	Williston	IS	\$7,850.00	2022
Entertainment, Inc!	Williston	IS	\$7,850.00	2023
James Memorial Preservation Society	Williston	IS	\$7,370.00	2022
James Memorial Preservation Society	Williston	IS	\$7,500.00	2023
Williston Basin School District #7	Williston	AIEC	\$6,000.00	2022
Williston Basin School District #7	Williston	AIEC	\$6,000.00	2023
Williston Concert Association	Williston	CAA-T2	\$3,000.00	2023
Williston High School	Williston	AIR	\$2,500.00	2022
Region 1 Total:			\$81,369.00	
Region 2: Bottineau, Burke, McHenry, Pierce, Mohall, Renville, and Ward counties				
City of Anamoose	Anamoose	SP	\$1,500.00	2023
Robert Larsen and Timothy Brosseau	Bottineau	AP	\$2,931.00	2022
Bel Air Elementary	Minot	AIR	\$2,500.00	2022
Bel Air Elementary	Minot	AIR	\$2,500.00	2023
Brass Band of Minot	Minot	CAA-T2	\$2,200.00	2022
Brass Band of Minot	Minot	CAA-T2	\$2,000.00	2023
Dean Hagen and Scott Knoop	Minot	AP	\$3,443.00	2023
Efrain Amaya	Minot	IAF	\$5,000.00	2023
International Music Camp	Minot	IS	\$11,000.00	2022
International Music Camp	Minot	IS	\$11,000.00	2023
Lewis & Clark Elementary	Minot	AIR	\$2,500.00	2022
Lewis & Clark Elementary School	Minot	AIR	\$2,500.00	2023
Lillian and Coleman Taube Museum of Art	Minot	IS	\$5,601.00	2022
Lillian and Coleman Taube Museum of Art	Minot	PD	\$482.00	2022
Lillian and Coleman Taube Museum of Art	Minot	IS	\$5,768.00	2023
Minot Area Council of the Arts	Minot	IS	\$7,850.00	2022
Minot Area Council of the Arts	Minot	IS	\$8,017.00	2023
Minot Chamber Chorale	Minot	IS	\$7,289.00	2022
Minot Chamber Chorale	Minot	IS	\$7,419.00	2023
Minot Public Schools	Minot	SP	\$1,250.00	2022
Minot State University - Northwest Arts Center	Minot	PD	\$1,000.00	2022
Minot State University - Northwest Arts Center	Minot	IS	\$8,105.00	2022
Minot State University - Northwest Arts Center	Minot	IS	\$8,285.00	2023
Minot Symphony Association	Minot	IS	\$8,527.00	2022
Minot Symphony Association	Minot	PD	\$1,000.00	2022
Minot Symphony Association	Minot	IS	\$8,657.00	2023
North Dakota Art Gallery Association	Minot	IS	\$7,551.00	2022
North Dakota Art Gallery Association	Minot	IS	\$7,681.00	2023
Western Plains Opera	Minot	IS	\$8,103.00	2022
Western Plains Opera	Minot	IS	\$8,270.00	2023
Maureen Williams and Shelley DeCoteau-Uran	New Town	AP	\$3,000.00	2022

Newburg Elementary School	Newburg	AIR	\$1,277.00	2022
Newburg Elementary School	Newburg	AIR	\$1,218.00	2023
Lewis & Clark Elementary - North Shore Plaza School	Plaza	AIR	\$2,500.00	2022
Geographical Center Historical Society	Rugby	CAA-T1	\$3,000.00	2022
Geographical Center Historical Society	Rugby	CAA-T1	\$3,000.00	2023
Heart of America Concert Series	Rugby	CAA-T1	\$3,000.00	2022
Heart of America Concert Series	Rugby	CAA-T1	\$1,370.00	2023
Village Arts, Inc.	Rugby	IS	\$7,850.00	2022
Village Arts, Inc.	Rugby	IS	\$8,017.00	2023
Sibyl Center/ Foundation for Life Enrichment	Stanley	CAA-T1	\$3,000.00	2022
Surrey Good Neighbors Club	Surrey	SP	\$700.00	2023

Region 2 Total: \$197,861.00

Region 3: Benson, Cavalier, Eddy, Ramsey, Rolette, and Towner counties

Cando Arts Council	Cando	IS	\$7,527.00	2022
Cando Arts Council	Cando	PD	\$374.00	2022
Arts Council of the Lake Region	Devils Lake	IS	\$7,786.00	2022
Arts Council of the Lake Region	Devils Lake	IS	\$7,934.00	2023
Lake Region Heritage Center	Devils Lake	IS	\$6,089.00	2022
Lake Region Heritage Center	Devils Lake	IS	\$5,982.00	2023
Northern Lights Arts Council	Langdon	AFL	\$4,802.00	2023
Northern Lights Arts Council	Langdon	AFL	\$2,401.00	2022
Northern Lights Arts Council	Langdon	AIR	\$2,500.00	2022
Northern Lights Arts Council	Langdon	IS	\$6,280.00	2022
Northern Lights Arts Council	Langdon	AIR	\$2,500.00	2023
Northern Lights Arts Council	Langdon	IS	\$6,428.00	2023
St. Alphonsus School	Langdon	AIR	\$1,675.00	2022
Phillip Odden and James Paulson	Leeds	AP	\$2,500.00	2022
Asra Konzak	Maddock	SP	\$1,250.00	2022
Christ the King Catholic Montessori School	Mandan	AIEC	\$6,000.00	2023
Minnewaukan Public School	Minnewaukan	AIR	\$2,500.00	2022
Dakota Prairie Regional Center for the Arts	New Rockford	IS	\$9,571.00	2022
Dakota Prairie Regional Center for the Arts	New Rockford	IS	\$9,719.00	2023
Dennis Schill and Timothy Seavey Sr., Tim Seavey Jr., & Teagan Seavey	Osnaprock	AP	\$2,822.00	2022
Janet Jacobson	Wales	PD	\$1,000.00	2023
Pembina Gorge Foundation	Walhalla	AIEC	\$6,000.00	2023

Region 3 Total: \$103,640.00

Region 4: Grand Forks, Nelson, Pembina, and Walsh counties

Northeastern North Dakota Heritage Association	Cavailer	SP	\$712.50	2022
Cavalier High School	Cavalier	LOA-AIE	\$2,000.00	2022
Pembina County Fair and Exhibition Association	Cavalier	CAA-T1	\$2,250.00	2022
Pembina County Fair and Exhibition Association	Cavalier	CAA-T1	\$3,000.00	2023
Fordville-Lankin Elementary School	Fordville	AIR	\$1,887.00	2022
Rendezvous Region Tourism Council	Grafton	SP	\$1,250.00	2022
ArtWise	Grand Forks	IS	\$7,409.00	2022
ArtWise	Grand Forks	IS	\$7,557.00	2023
Callie Stadem	Grand Forks	PD	\$1,000.00	2023
Christopher Gable	Grand Forks	SP	\$1,250.00	2022
Community Foundation of Grand Forks, East Grand Forks, & Region	Grand Forks	SP	\$1,500.00	2023
Empire Arts Center	Grand Forks	IS	\$9,404.00	2022
Empire Arts Center	Grand Forks	IS	\$9,571.00	2023
Grand Forks Chorales	Grand Forks	IS	\$7,850.00	2022
Grand Forks Chorales	Grand Forks	IS	\$7,850.00	2023
Greater Grand Forks Community Theatre	Grand Forks	IS	\$5,558.00	2022
Greater Grand Forks Community Theatre	Grand Forks	IS	\$5,688.00	2023
Greater Grand Forks Symphony	Grand Forks	IS	\$9,510.00	2022
Greater Grand Forks Symphony	Grand Forks	IS	\$9,640.00	2023
Michael Wittgraf	Grand Forks	IAF	\$5,000.00	2023
North Dakota Ballet Company	Grand Forks	IS	\$4,447.00	2022
North Dakota Ballet Company	Grand Forks	IS	\$4,595.00	2023

North Dakota Museum of Art	Grand Forks	IS	\$11,000.00	2022
North Dakota Museum of Art	Grand Forks	IS	\$11,000.00	2023
North Dakota-Manitoba District of the Met Opera Laffont Competition	Grand Forks	CAA-T2	\$3,000.00	2023
Northern Valley Youth Orchestras	Grand Forks	IS	\$4,510.00	2022
Northern Valley Youth Orchestras	Grand Forks	IS	\$5,010.00	2023
Pieper Bloomquist	Grand Forks	IAF	\$3,500.00	2022
Pieper Bloomquist	Grand Forks	PD	\$1,000.00	2022
Pieper Bloomquist and Callie Stadem	Grand Forks	AP	\$3,707.00	2023
Public Arts Commission	Grand Forks	CAA-T2	\$3,000.00	2022
Public Arts Commission	Grand Forks	CAA-T2	\$3,000.00	2023
University of North Dakota	Grand Forks	CAA-T2	\$3,000.00	2022
University of North Dakota	Grand Forks	CAA-T2	\$3,000.00	2023
Becky Kemp and Shirley Kemp, Edith Kemp, Naomi Stegman & Caroline Stegman	Hamilton & Cavalier	AP	\$3,000.00	2022
Nelson County Arts Council	Pekin	AFL	\$2,401.00	2022
Nelson County Arts Council	Pekin	AFL	\$4,802.00	2023
Nelson County Arts Council	Pekin	IS	\$7,483.00	2023

Region 4 Total: \$181,341.50

Region 5: Cass, Ransom, Richland, Sargent, Steele, and Traill counties

Central Cass Public Elementary School	Casselton	AIEC	\$6,000.00	2022
Central Cass Public Elementary School	Casselton	AIEC	\$6,000.00	2023
Enderlin Municipal Fine Arts Association	Enderlin	AFL	\$2,401.00	2022
Enderlin Municipal Fine Arts Association	Enderlin	AFL	\$4,802.00	2023
Aileen Littleghost and Haliyah Goulet	Fargo	AP	\$3,000.00	2022
Children's Montessori Center	Fargo	AIEC	\$6,000.00	2023
Damber Subba and Lalit Rai	Fargo	AP	\$3,000.00	2022
Damber Subba and Lalit Rai	Fargo	AP	\$4,000.00	2023
Dev Rai And Harka Rai	Fargo	AP	\$3,000.00	2022
Fargo Moorhead Area Youth Symphonies	Fargo	IS	\$8,275.00	2022
Fargo Moorhead Area Youth Symphonies	Fargo	IS	\$8,423.00	2023
Fargo Moorhead Opera Company	Fargo	IS	\$9,531.00	2023
Fargo Moorhead Visual Artists	Fargo	IS	\$4,917.00	2022
Fargo Moorhead Visual Artists	Fargo	IS	\$4,917.00	2023
Fargo Public Library	Fargo	SP	\$1,250.00	2022
Fargo Public Schools Development Foundation (Trollwood)	Fargo	IS	\$11,000.00	2022
Fargo Theatre Management Corporation	Fargo	IS	\$10,973.00	2022
Fargo Theatre Management Corporation	Fargo	IS	\$10,499.00	2023
Fargo-Moorhead Opera Company	Fargo	IS	\$9,351.00	2022
Fargo-Moorhead Orchestral Association	Fargo	IS	\$11,000.00	2022
Fargo-Moorhead Orchestral Association	Fargo	IS	\$10,005.00	2023
Fargo-Moorhead Youth Choir (Lake Agassiz Girls Choir)	Fargo	IS	\$3,691.00	2022
Jon Duffutt	Fargo	IAF	\$3,500.00	2022
Learning Bank	Fargo	IS	\$7,689.00	2023
Maureen McDonald-Hins and Blaise Balas, Signe Nagle & Cormac Nagle	Fargo	AP	\$2,445.00	2022
Meghan Duda	Fargo	SP	\$1,250.00	2022
Northern Prairie Performing Arts	Fargo	AIEC	\$6,000.00	2022
Northern Prairie Performing Arts (FM Community Theatre)	Fargo	AIEC	\$6,000.00	2023
Northern Prairie Performing Arts (FM Community Theatre)	Fargo	IS	\$10,694.00	2023
Northern Prairie Performing Arts (FM Community Theatre)	Fargo	IS	\$10,527.00	2022
Plains Art Museum	Fargo	IS	\$11,000.00	2022
Plains Art Museum	Fargo	IS	\$11,000.00	2023
Red River Valley Woodcarvers	Fargo	CAA-T2	\$3,000.00	2022
Red River Valley Woodcarvers	Fargo	CAA-T2	\$3,000.00	2023
Robert Larsen and Amy Rand	Fargo	AP	\$2,313.00	2022
Roger Emter and Owen Hanson	Fargo	AP	\$3,000.00	2022
Spirit Room	Fargo	IS	\$3,780.00	2022
Spirit Room	Fargo	IS	\$3,910.00	2023
The Arts Partnership	Fargo	IS	\$9,196.00	2022
The Arts Partnership	Fargo	IS	\$9,457.00	2023
The Human Family	Fargo	CAA-T2	\$3,000.00	2022
The Human Family	Fargo	IS	\$11,000.00	2023
The Learning Bank, Inc.	Fargo	IS	\$7,689.00	2022

Theatre B	Fargo	IS	\$7,989.00	2022
Robert Larsen and Amy Rand, Lynn Kjelshus & Emma Bueng	Fargo & West Fargo	AP	\$4,000.00	2023
Fargo Moorhead Choral Artists	Fargo-Moorhead	IS	\$4,831.00	2022
Historical and Cultural Society of Clay County	Fargo-Moorhead	CAA-T2	\$3,000.00	2022
Minnesota State University - Moorhead	Fargo-Moorhead	CAA-T2	\$2,000.00	2022
The Rourke Art Gallery Museum	Fargo-Moorhead	IS	\$5,525.00	2022
Sargent Central Elementary	Forman	AIR	\$2,467.00	2022
Sargent Central Public High School	Forman	AIR	\$2,500.00	2022
Gwinner Arts Council	Gwinner	CAA-T1	\$3,000.00	2022
North Sargent Public School	Gwinner	AIR	\$2,500.00	2022
Hatton Community Theater	Hatton	CAA-T1	\$2,000.00	2022
Hatton Community Theater	Hatton	CAA-T1	\$2,645.00	2023
Northern Cass High School	Hunter	LOA-AIE	\$2,000.00	2022
Northern Cass School	Hunter	AIR	\$2,215.00	2022
Kindred Area Arts Partnership	Kindred	AIEC	\$6,000.00	2023
Lidgerwood Public School	Lidgerwood	AIR	\$1,702.00	2022
Lidgerwood Public School	Lidgerwood	AIR	\$1,663.00	2023
Red Door Art Gallery & Museum	Wahpeton	IS	\$5,455.00	2022
Red Door Art Gallery & Museum	Wahpeton	IS	\$5,585.00	2023
St. John's Church (St. John's Elementary School)	Wahpeton	AIR	\$2,500.00	2022
St. John's Church (St. John's Elementary School)	Wahpeton	AIEC	\$6,000.00	2023
Three Rivers Arts Council	Wahpeton	AFL	\$2,401.00	2022
Three Rivers Arts Council	Wahpeton	CAA-T2	\$1,863.00	2022
Three Rivers Arts Council	Wahpeton	AFL	\$4,802.00	2023
Three Rivers Arts Council	Wahpeton	CAA-T2	\$3,000.00	2023
City of West Fargo	West Fargo	SP	\$1,025.00	2022
Dzenan Becic and Joshua Epping	West Fargo	AP	\$3,000.00	2022
Dzenan Becic and Joshua Epping	West Fargo	AP	\$4,000.00	2023
Kenneth Andersen and Luke Orth	West Fargo	AP	\$4,000.00	2023
Lindsey Setzekorn	West Fargo	SP	\$1,250.00	2022
Loy Larson and Tanner Geist	West Fargo	AP	\$1,986.00	2023
Wayne Hankel and Cole Foerster	West Fargo	AP	\$1,265.00	2023
West Fargo Events	West Fargo	CAA-T2	\$3,000.00	2023
West Fargo High School	West Fargo	LOA-AIE	\$700.00	2022
Margreat Sam and Trisha Vikram Mehta & Stephanie Mathew	West Fargo & Fargo	AP	\$3,950.00	2023
Wyndmere Elementary School	Wyndmere	AIR	\$2,500.00	2022
Wyndmere Elementary School	Wyndmere	AIR	\$2,500.00	2023
Region 5 Total:			\$388,304.00	

Region 6: Barnes, Dickey, Foster, Griggs, LaMoure, Logan, McIntosh, Stutsman, and Wells counties				
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Jeffrey Malm and Bradley Haas	Ashley	AP	\$2,060.00	2023
Foster County Historical Society	Carrington	CAA-T1	\$3,000.00	2022
Foster County Historical Society	Carrington	CAA-T1	\$2,500.00	2023
Ellendale Area Arts Council	Ellendale	AFL	\$2,161.00	2022
Ellendale Area Arts Council	Ellendale	AFL	\$4,802.00	2023
Ellendale Elementary School	Ellendale	AIR	\$2,500.00	2023
Wells County Fair Association	Fessenden	CAA-T1	\$3,000.00	2023
Wells County Fair Free Stage	Fessenden	CAA-T1	\$3,000.00	2022
Dean Hagen and John Willis & Jennifer Willis	Heimdal	AP	\$3,000.00	2022
Bluegrass Association of North Dakota	Jamestown	CAA-T2	\$3,000.00	2022
Jamestown Choralaires	Jamestown	IS	\$4,364.00	2022
Jamestown Choralaires	Jamestown	IS	\$4,257.00	2023
Jamestown Community Foundation	Jamestown	SP	\$1,250.00	2022
Jamestown Fine Arts Association	Jamestown	AFL	\$2,401.00	2022
Jamestown Fine Arts Association	Jamestown	AIEC	\$6,000.00	2022
Jamestown Fine Arts Association	Jamestown	IS	\$9,819.00	2022
Jamestown Fine Arts Association	Jamestown	LOA-AIE	\$2,000.00	2022
Jamestown Fine Arts Association	Jamestown	AFL	\$4,802.00	2023
Jamestown Fine Arts Association	Jamestown	IS	\$9,986.00	2023
Jamestown High School Choir	Jamestown	AIEC	\$3,000.00	2022
Jamestown High School Choir	Jamestown	AIEC	\$3,000.00	2023
Litchville-Marion Elementary School	Litchville	AIR	\$1,906.00	2023
Oakes Public School	Oakes	CAA-T1	\$1,638.00	2023

Bridges Arts Council	Valley City	CAA-T2	\$3,000.00	2022
Bridges Arts Council	Valley City	IS	\$4,648.00	2023
Valley City Junior-Senior High School	Valley City	LOA-AIE	\$1,952.00	2022
Barnes County North Elementary	Wimbeldon	AIR	\$2,500.00	2022

Region 6 Total: \$95,546.00

Region 7: Burleigh, Emmons, Grant, Kidder, McLean, Mercer, Morton, Oliver, Sheridan, and Sioux counties

Beulah High School	Beulah	LOA-AIE	\$2,000.00	2022
Bis-Man Veterans Art Project LLC	Bismarck	LOA-GEN	\$1,250.00	2023
Bismarck Art & Galleries Association	Bismarck	AFL	\$2,401.00	2022
Bismarck Art & Galleries Association	Bismarck	IS	\$8,744.00	2022
Bismarck Art & Galleries Association	Bismarck	PD	\$689.00	2022
Bismarck Art & Galleries Association	Bismarck	IS	\$8,911.00	2023
Bismarck Library Foundation	Bismarck	SP	\$1,014.00	2022
Bismarck Library Foundation	Bismarck	LOA-AIE	\$1,000.00	2022
Bismarck-Mandan Civic Chorus	Bismarck	IS	\$4,532.00	2022
Bismarck-Mandan Civic Chorus	Bismarck	IS	\$4,662.00	2023
Bismarck-Mandan Orchestral Association	Bismarck	IS	\$9,232.00	2022
Bismarck-Mandan Orchestral Association	Bismarck	IS	\$9,399.00	2023
Capitol Shakespeare	Bismarck	CAA-T2	\$3,000.00	2022
Central Dakota Children's Choir	Bismarck	IS	\$9,319.00	2022
Central Dakota Children's Choir	Bismarck	IS	\$9,486.00	2023
D. Joyce Kitson and Leslie White Dress	Bismarck	AP	\$3,630.00	2023
Dakota Pro Musica	Bismarck	SP	\$1,500.00	2023
Dakota Stage, Ltd.	Bismarck	IS	\$5,838.00	2022
Dakota Stage, Ltd.	Bismarck	IS	\$5,838.00	2023
Dakota West Arts Council	Bismarck	IS	\$7,560.00	2022
Dakota West Arts Council	Bismarck	IS	\$7,727.00	2023
Dakota Woodturners	Bismarck	CAA-T2	\$1,626.00	2022
Daniel Roberts and John Lardinois	Bismarck	AP	\$4,000.00	2023
Dorothy Moses Elementary	Bismarck	AIEC	\$6,000.00	2023
Gallery 522	Bismarck	CAA-T2	\$1,500.00	2022
Gallery 522	Bismarck	CAA-T2	\$3,000.00	2023
Grimsrud Elementary School	Bismarck	AIEC	\$6,000.00	2022
Grimsrud Elementary School	Bismarck	AIEC	\$6,000.00	2023
Jason Thoms	Bismarck	PD	\$1,000.00	2023
Jennifer Russell	Bismarck	PD	\$938.00	2023
Manning Public School	Bismarck	AIR	\$2,100.00	2023
Missouri River Community Band	Bismarck	CAA-T2	\$3,000.00	2023
Missouri Valley Chamber Orchestra	Bismarck	IS	\$5,702.00	2022
Missouri Valley Chamber Orchestra	Bismarck	IS	\$5,832.00	2023
ND Community Foundation	Bismarck	CAA-T2	\$1,700.00	2023
Northern Plains Dance	Bismarck	IS	\$10,290.00	2022
Northern Plains Dance	Bismarck	IS	\$10,500.00	2023
Northridge Elementary School	Bismarck	AIR	\$2,500.00	2023
Prairie Rose Elementary School	Bismarck	AIEC	\$6,000.00	2023
Prairie Rose Elementary School	Bismarck	AIEC	\$6,000.00	2022
Scott Prebys	Bismarck	LOA-GEN	\$2,500.00	2023
Sherry Niesar	Bismarck	SP	\$1,250.00	2022
Sleepy Hollow Theatre & Arts Park	Bismarck	IS	\$9,451.00	2022
Sleepy Hollow Theatre & Arts Park	Bismarck	IS	\$9,581.00	2023
The Capital Gallery Society	Bismarck	IS	\$9,819.00	2022
The Capital Gallery Society	Bismarck	IS	\$9,949.00	2023
Theo Art School	Bismarck	IS	\$8,538.00	2023
THEO, Inc.	Bismarck	IS	\$8,390.00	2022
TruNorth Theatre	Bismarck	SP	\$1,250.00	2023
Roosevelt Public School	Carson	AIR	\$2,037.00	2023
Midstate Porcelain Art Guild	Coleharbor	CAA-T1	\$1,000.00	2022
Midstate Porcelain Art Guild	Coleharbor	PD	\$1,000.00	2022
Midstate Porcelain Art Guild	Coleharbor	PD	\$1,000.00	2023
Elgin-New Leipzig Public Elementary School	Elgin	AIR	\$1,800.00	2022
Elgin-New Leipzig Public High School	Elgin	AIR	\$1,587.00	2022
Courtney Yellowfat and Cody Wasin'Zi	Fort Yates	AP	\$3,980.00	2023

Samuel Sprynczynatyk	Glen Ullin	SP	\$1,250.00	2022
Jesslyn Hall	Hazen	PD	\$1,000.00	2022
Christ the King School	Mandan	AIEC	\$6,000.00	2022
Justine Two Lodge and Misty Heiden & Maliyah Heiden	Mandan	AP	\$4,000.00	2023
Mandan High School	Mandan	AIR	\$2,500.00	2022
Musicians Association	Mandan	CAA-T2	\$3,000.00	2022
Musicians Association	Mandan	CAA-T2	\$3,000.00	2023
White Shield School District #85	Roseglen	AIR	\$1,866.00	2022
Rachel Frank	Underwood	PD	\$1,000.00	2023

Region 7 Total: \$288,168.00

Region 8: Adams, Billings, Bowman, Dunn, Golden Valley, Hettinger, Slope, and Stark counties

Dave Urlacher and Christen "Lavy" Steiner	Belfield	AP	\$3,995.00	2023
Bowdon Development Center, Inc	Bowdon	CAA-T1	\$3,000.00	2022
Bowdon Development Center, Inc	Bowdon	CAA-T1	\$3,000.00	2023
Ukrainian Cultural Institute	Dickinson	IS	\$6,168.00	2022
Ukrainian Cultural Institute	Dickinson	IS	\$6,061.00	2023
Dave Urlacher and Justin Ward	Killdeer	AP	\$3,000.00	2022
Hill Top Home of Comfort, Inc.	Killdeer	AFL	\$2,401.00	2022
Jay Urlacher and Justin Ward	Killdeer	AP	\$3,981.00	2023
New England Public Schools	New England	AIEC	\$6,000.00	2023
Daniel Roberts and Seth Waddington	Regent	AP	\$3,000.00	2022

Region 8 Total: \$40,606.00

Statewide & Multi-Region Projects

Aaron Michels	Regional	LOA-GEN	\$1,900.00	2022
Candace Brekke	REgional	LOA-GEN	\$1,900.00	2022
Nicole Gagner	Regional	LOA-GEN	\$5,500.00	2023
Marie Snavely	Regional	LOA-GEN	\$1,750.00	2023
Pieper Bloomquist	Regional	LOA-GEN	\$2,400.00	2022
Robin Reynolds	Regional	LOA-GEN	\$1,750.00	2023
South East Education Cooperative	Regional	LOA-AIE	\$20,000.00	2022
South East Education Cooperative	Regional	LOA-AIE	\$20,000.00	2023
Tayla Sessing	Regional	LOA-GEN	\$2,250.00	2023
Central Regional Education Association	Statewide	LOA-AIE	\$35,000.00	2022
Central Regional Education Association	Statewide	LOA-AIE	\$10,000.00	2022
Central Regional Education Association	Statewide	LOA-AIE	\$10,000.00	2023
Central Regional Education Association	Statewide	LOA-AIE	\$35,000.00	2023
Central Regional Education Association	Statewide	LOA-AIE	\$20,000.00	2023
Dakota Legacy	Statewide	LOA-GEN	\$158,000.00	2022
Dakota Legacy	Statewide	LOA-GEN	\$10,203.00	2023
Dakota Legacy	Statewide	LOA-GEN	\$50,000.00	2023
Humanities North Dakota	Statewide	LOA-AIE	\$25,000.00	2022
Humanities North Dakota	Statewide	LOA-AIE	\$31,000.00	2023
Larry Woiwode	Statewide	LOA-GEN	\$5,000.00	2022
ND Parks & Recreation Department	Statewide	LOA-GEN	\$800.00	2022
ND Parks & Recreation Department	Statewide	LOA-GEN	\$1,750.00	2023
Northeast Education Service Cooperative	Statewide	LOA-AIE	\$15,000.00	2022
Northeast Education Services Cooperative	Statewide	LOA-AIE	\$15,000.00	2023
North Dakota Art Education Association	Statewide	LOA-AIE	\$1,500.00	2022
North Dakota State University SODAA	Statewide	LOA-GEN	\$22,406.78	2022
North Dakota State University SODAA	Statewide	LOA-GEN	\$37,593.22	2023
Prairie Public Broadcasting, Inc.	Statewide	LOA-GEN	\$15,000.00	2022
Prairie Public Broadcasting, Inc.	Statewide	LOA-GEN	\$15,000.00	2023
South East Education Cooperative	Statewide	LOA-AIE	\$3,000.00	2023

Statewide & Multi-Region Total: \$573,703.00

GRAND TOTAL: \$1,950,538.50

Grant Program Key:

AFL - Art for Life Grant

AIEC - Arts in Education Collaboration Grant

AIR - Artist in Residence Grant

AP - Folk & Traditional Arts Apprenticeship Grant

CAA-T1 or T2 - Community Arts Access Grants - Tiers 1 and 2

IAF - Individual Artist Fellowship Grant

IS - Institutional Support Grant

LOA-AIE - Letter of Agreement-Arts in Education Partnership

LOA-GEN - Letter of Agreement-General Partnership

PD - Professional Development Grant

SP - Special Projects Grant

Council on the Arts - Budget No. 709
House Bill No. 1010
Base Level Funding Changes

	Executive Budget Recommendation				House Version				House Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	5.00	\$1,662,766	\$1,788,922	\$3,451,688	5.00	\$1,662,766	\$1,788,922	\$3,451,688	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll changes		\$87,703	(\$70,000)	\$17,703		\$87,703	(\$70,000)	\$17,703				\$0
Salary increase		73,358		73,358		54,936		54,936		(18,422)		(18,422)
Health insurance increase		30,858		30,858		31,568		31,568		710		710
Adds 1 FTE administrative assistant and related operating costs	1.00	136,992		136,992	1.00	14,546		14,546		(122,446)		(122,446)
Adds funding for inflationary increases and restoration of operating reductions made in prior bienniums		87,048		87,048		87,048		87,048				0
Adds funding for a contracted exhibition coordinator		24,000		24,000		24,000		24,000				0
Adds funding for the arts across the prairie initiative		193,000		193,000		193,000		193,000				0
Adds funding for IT software and supplies		51,400		51,400		51,400		51,400				0
Adds funding for marketing		15,000		15,000		15,000		15,000				0
Adds funding to improve accessibility		16,600		16,600		16,600		16,600				0
Adds funding for arts education grants		113,535		113,535		113,535		113,535				0
Adds funding for grants				0		70,000	70,000	140,000		70,000	70,000	140,000
Adjusts grant funding		(75,295)	94,578	19,283		(75,295)	94,578	19,283				0
Reduces funding for operating fees and services			(3,500)	(3,500)			(3,500)	(3,500)				0
Total ongoing funding changes	1.00	\$754,199	\$21,078	\$775,277	1.00	\$684,041	\$91,078	\$775,119	0.00	(\$70,158)	\$70,000	(\$158)
One-Time Funding Items												
Adds funding for new FTE one-time costs		\$2,500		\$2,500		\$2,500		\$2,500				\$0
Adds funding for leave payouts for retiring staff		106,430		106,430		106,430		106,430				0
Adds funding for a strategic planning consultant		40,000		40,000		40,000		40,000				0
Adds one-time funding for the arts across the prairie initiative		100,000		100,000		100,000		100,000				0
Adds funding for IT equipment		10,000		10,000		10,000		10,000				0
Total one-time funding changes	0.00	\$258,930	\$0	\$258,930	0.00	\$258,930	\$0	\$258,930	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	1.00	\$1,013,129	\$21,078	\$1,034,207	1.00	\$942,971	\$91,078	\$1,034,049	0.00	(\$70,158)	\$70,000	(\$158)
2023-25 Total Funding	6.00	\$2,675,895	\$1,810,000	\$4,485,895	6.00	\$2,605,737	\$1,880,000	\$4,485,737	0.00	(\$70,158)	\$70,000	(\$158)
<i>Federal funds included in other funds</i>			\$1,800,000				\$1,870,000				\$70,000	
<i>Total ongoing changes as a percentage of base level</i>	20.0%	45.4%	1.2%	22.5%	20.0%	41.1%	5.1%	22.5%				
<i>Total changes as a percentage of base level</i>	20.0%	60.9%	1.2%	30.0%	20.0%	56.7%	5.1%	30.0%				

Other Sections in Council on the Arts - Budget No. 709

	<u>Executive Budget Recommendation</u>	<u>House Version</u>
Cultural endowment fund	Section 3 would appropriate all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.	Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.
Gifts, grants, and bequests	Section 4 would appropriate all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.	Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.
Exemption - Line item transfers		Section 5 allows for the transfer of funding between line items as requested by the Council on the Arts. The department shall report to the Budget Section any transfer made in excess of \$50,000.

23.0239.02001
 Title.
 Fiscal No. 1

Prepared by the Legislative Council staff for
 Senator Rust
 March 29, 2023

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, line 2, replace "and" with "to provide for a report;"

Page 1, line 2, after "exemption" insert "; and to declare an emergency"

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$1,082,619	\$212,465	\$1,295,084
Operating expenses	286,545	544,048	830,593
Grants	<u>2,082,524</u>	<u>342,818</u>	<u>2,425,342</u>
Total all funds	\$3,451,688	\$1,099,331	\$4,551,019
Less estimated income	<u>1,788,922</u>	<u>161,078</u>	<u>1,950,000</u>
Total general fund	\$1,662,766	\$938,253	\$2,601,019
Full-time equivalent positions	5.00	1.00	6.00"

Page 2, replace lines 2 through 4 with:

"Arts across the prairie initiative	0	170,000
Information technology equipment	<u>0</u>	<u>10,000</u>
Total all funds	\$0	\$328,930
Total other funds	<u>0</u>	<u>70,000</u>
Total general fund	\$0	\$258,930"

Page 2, line 13, remove the second "and"

Page 2, line 14, remove "deposited with the state treasurer pursuant to section 55-01-04"

Page 2, after line 23, insert:

"SECTION 6. EMERGENCY. The amount of \$106,430 from the general fund appropriated in the salaries and wages line item for accrued leave payouts in section 1 of this Act is declared to be an emergency measure."

ReNUMBER accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$1,082,619	\$1,299,802	(\$4,718)	\$1,295,084
Operating expenses	286,545	830,593		830,593
Grants	<u>2,082,524</u>	<u>2,355,342</u>	70,000	<u>2,425,342</u>
Total all funds	\$3,451,688	\$4,485,737	\$65,282	\$4,551,019
Less estimated income	<u>1,788,922</u>	<u>1,880,000</u>	70,000	<u>1,950,000</u>
General fund	\$1,662,766	\$2,605,737	(\$4,718)	\$2,601,019
FTE	5.00	6.00	0.00	6.00

Department 709 - Council on the Arts - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adds Funding for New FTE Position ²	Removes Salary Funding for Funding Pool ³	Increases Funding for the Arts Across the Prairie Initiative ⁴	Total Senate Changes
Salaries and wages	\$17,712	\$132,954	(\$155,384)		(\$4,718)
Operating expenses					
Grants				\$70,000	70,000
Total all funds	\$17,712	\$132,954	(\$155,384)	\$70,000	\$65,282
Less estimated income	0	0	0	70,000	70,000
General fund	\$17,712	\$132,954	(\$155,384)	\$0	(\$4,718)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund
Salary increase	\$18,422
Health insurance adjustment	(710)
Total	\$17,712

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding of \$132,954 from the general fund is added to provide a total of \$150,000 from the general fund for 1 new FTE administrative assistant position and associated operating costs. The House added \$17,046 from the general fund to convert a temporary position to an FTE position, including associated operating costs.

³ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund
New FTE positions	(\$139,500)
Vacant FTE positions	(15,884)
Total	(\$155,384)

⁴ One-time funding of \$70,000 from a momentum fund grant from the Department of Commerce is added for the arts across the prairie initiative.

This amendment also:

- Adds a section to declare the one-time appropriation of \$106,430 from the general fund for accrued leave payouts to retiring staff to be an emergency measure.
- Clarifies language that provides for the appropriation of all additional gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts without Emergency Commission or Budget Section approval.

Council on the Arts - Budget No. 709
House Bill No. 1010
Base Level Funding Changes

	House Version				Senate Version				Senate Changes to House Version Increase (Decrease) - House Version			
	FTE	General	Other	Total	FTE	General	Other	Total	FTE	General	Other	Total
	Positions	Fund	Funds		Positions	Fund	Funds		Positions	Fund	Funds	
2023-25 Biennium Base Level	5.00	\$1,662,766	\$1,788,922	\$3,451,688	5.00	\$1,662,766	\$1,788,922	\$3,451,688	0.00	\$0	\$0	\$0
2023-25 Ongoing Funding Changes												
Base payroll changes		\$87,703	(\$70,000)	\$17,703		\$87,703	(\$70,000)	\$17,703				\$0
Salary increase		54,936		54,936		73,358		73,358		18,422		18,422
Health insurance increase		31,568		31,568		30,858		30,858		(710)		(710)
Adds 1 FTE administrative assistant and related operating costs	1.00	14,546		14,546	1.00	147,500		147,500		132,954		132,954
Adds funding for inflationary increases and restoration of operating reductions made in prior bienniums		87,048		87,048		87,048		87,048				0
Adds funding for a contracted exhibition coordinator		24,000		24,000		24,000		24,000				0
Adds funding for the arts across the prairie initiative		193,000		193,000		193,000		193,000				0
Adds funding for IT software and supplies		51,400		51,400		51,400		51,400				0
Adds funding for marketing		15,000		15,000		15,000		15,000				0
Adds funding to improve accessibility		16,600		16,600		16,600		16,600				0
Adds funding for arts education grants		113,535		113,535		113,535		113,535				0
Adds funding for grants		70,000	70,000	140,000		70,000	70,000	140,000				0
Adjusts grant funding		(75,295)	94,578	19,283		(75,295)	94,578	19,283				0
Reduces funding for operating fees and services			(3,500)	(3,500)			(3,500)	(3,500)				0
Removes salary funding for funding pool				0		(155,384)		(155,384)		(155,384)		(155,384)
Total ongoing funding changes	1.00	\$684,041	\$91,078	\$775,119	1.00	\$679,323	\$91,078	\$770,401	0.00	(\$4,718)	\$0	(\$4,718)
One-Time Funding Items												
Adds funding for new FTE one-time costs		\$2,500		\$2,500		\$2,500		\$2,500				\$0
Adds funding for leave payouts for retiring staff		106,430		106,430		106,430		106,430				0
Adds funding for a strategic planning consultant		40,000		40,000		40,000		40,000				0
Adds one-time funding for the arts across the prairie initiative		100,000		100,000		100,000	70,000	170,000			70,000	70,000
Adds funding for IT equipment		10,000		10,000		10,000		10,000				0
Total one-time funding changes	0.00	\$258,930	\$0	\$258,930	0.00	\$258,930	\$70,000	\$328,930	0.00	\$0	\$70,000	\$70,000
Total Changes to Base Level Funding	1.00	\$942,971	\$91,078	\$1,034,049	1.00	\$938,253	\$161,078	\$1,099,331	0.00	(\$4,718)	\$70,000	\$65,282
2023-25 Total Funding	6.00	\$2,605,737	\$1,880,000	\$4,485,737	6.00	\$2,601,019	\$1,950,000	\$4,551,019	0.00	(\$4,718)	\$70,000	\$65,282
<i>Federal funds included in other funds</i>			\$1,870,000				\$1,870,000				\$0	
<i>Total ongoing changes as a percentage of base level</i>	20.0%	41.1%	5.1%	22.5%	20.0%	40.9%	5.1%	22.3%				
<i>Total changes as a percentage of base level</i>	20.0%	56.7%	5.1%	30.0%	20.0%	56.4%	9.0%	31.8%				

Other Sections in Council on the Arts - Budget No. 709

	<u>House Version</u>	<u>Senate Version</u>	
Cultural endowment fund	Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.	Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.	
Gifts, grants, and bequests	Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.	Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.	
Exemption - Line item transfers	Section 5 allows for the transfer of funding between line items as requested by the Council on the Arts. The department shall report to the Budget Section any transfer made in excess of \$50,000.	Section 5 allows for the transfer of funding between line items as requested by the Council on the Arts. The department shall report to the Budget Section any transfer made in excess of \$50,000.	
Emergency		Section 6 declares the one-time appropriation of \$106,430 from the general fund for accrued leave payouts to retiring staff to be an emergency measure.	

Council on the Arts - Budget No. 709
House Bill No. 1010
Base Level Funding Changes

	House Version				Senate Version				Conference Committee Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2023-25 Biennium Base Level	5.00	\$1,662,766	\$1,788,922	\$3,451,688	5.00	\$1,662,766	\$1,788,922	\$3,451,688	5.00	\$1,662,766	\$1,788,922	\$3,451,688
2023-25 Ongoing Funding Changes												
Base payroll changes		\$87,703	(\$70,000)	\$17,703		\$87,703	(\$70,000)	\$17,703		\$87,703	(\$70,000)	\$17,703
Salary increase		54,936		54,936		73,358		73,358		73,358		73,358
Health insurance increase		31,568		31,568		30,858		30,858		30,858		30,858
Retirement contribution increase				0				0				0
Adds 1 FTE administrative assistant and related operating costs	1.00	14,546		14,546	1.00	147,500		147,500	1.00	73,750		73,750
Adds funding for inflationary increases and restoration of operating reductions made in prior bienniums		87,048		87,048		87,048		87,048		87,048		87,048
Adds funding for a contracted exhibition coordinator		24,000		24,000		24,000		24,000		24,000		24,000
Adds funding for the arts across the prairie initiative		193,000		193,000		193,000		193,000		193,000		193,000
Adds funding for IT software and supplies		51,400		51,400		51,400		51,400		51,400		51,400
Adds funding for marketing		15,000		15,000		15,000		15,000		15,000		15,000
Adds funding to improve accessibility		16,600		16,600		16,600		16,600		16,600		16,600
Adds funding for arts education grants		113,535		113,535		113,535		113,535		113,535		113,535
Adds funding for grants		70,000	70,000	140,000		70,000	70,000	140,000		70,000	70,000	140,000
Adjusts grant funding		(75,295)	94,578	19,283		(75,295)	94,578	19,283		(75,295)	94,578	19,283
Reduces funding for operating fees and services			(3,500)	(3,500)			(3,500)	(3,500)			(3,500)	(3,500)
Removes salary funding for funding pool				0		(155,384)		(155,384)		(85,634)		(85,634)
Total ongoing funding changes	1.00	\$684,041	\$91,078	\$775,119	1.00	\$679,323	\$91,078	\$770,401	1.00	\$675,323	\$91,078	\$766,401
One-Time Funding Items												
Adds funding for new FTE one-time costs		\$2,500		\$2,500		\$2,500		\$2,500		\$2,500		\$2,500
Adds funding for leave payouts for retiring staff		106,430		106,430		106,430		106,430		106,430		106,430
Adds funding for a strategic planning consultant		40,000		40,000		40,000		40,000		40,000		40,000
Adds one-time funding for the arts across the prairie initiative		100,000		100,000		100,000	70,000	170,000		100,000	70,000	170,000
Adds funding for IT equipment		10,000		10,000		10,000		10,000		10,000		10,000
Total one-time funding changes	0.00	\$258,930	\$0	\$258,930	0.00	\$258,930	\$70,000	\$328,930	0.00	\$258,930	\$70,000	\$328,930
Total Changes to Base Level Funding	1.00	\$942,971	\$91,078	\$1,034,049	1.00	\$938,253	\$161,078	\$1,099,331	1.00	\$934,253	\$161,078	\$1,095,331
2023-25 Total Funding	6.00	\$2,605,737	\$1,880,000	\$4,485,737	6.00	\$2,601,019	\$1,950,000	\$4,551,019	6.00	\$2,597,019	\$1,950,000	\$4,547,019
<i>Federal funds included in other funds</i>			\$1,870,000				\$1,870,000				\$1,870,000	
<i>Total ongoing changes as a percentage of base level</i>	20.0%	41.1%	5.1%	22.5%	20.0%	40.9%	5.1%	22.3%	20.0%	40.6%	5.1%	22.2%
<i>Total changes as a percentage of base level</i>	20.0%	56.7%	5.1%	30.0%	20.0%	56.4%	9.0%	31.8%	20.0%	56.2%	9.0%	31.7%

Other Sections in Council on the Arts - Budget No. 709

	<u>House Version</u>	<u>Senate Version</u>	<u>Conference Committee Version</u>
Cultural endowment fund	Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.	Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.	Section 3 appropriates all income from the cultural endowment fund to the Council on the Arts during the 2023-25 biennium for furthering the cultural arts in the state.
Gifts, grants, and bequests	Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.	Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.	Section 4 appropriates all income from gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts during the 2023-25 biennium.
Exemption - Line item transfers	Section 5 allows for the transfer of funding between line items as requested by the Council on the Arts. The department shall report to the Budget Section any transfer made in excess of \$50,000.	Section 5 allows for the transfer of funding between line items as requested by the Council on the Arts. The department shall report to the Budget Section any transfer made in excess of \$50,000.	Section 5 allows for the transfer of funding between line items as requested by the Council on the Arts. The department shall report to the Budget Section any transfer made in excess of \$50,000.
Emergency		Section 6 declares the one-time appropriation of \$106,430 from the general fund for accrued leave payouts to retiring staff to be an emergency measure.	Section 6 declares the one-time appropriation of \$106,430 from the general fund for accrued leave payouts to retiring staff to be an emergency measure.

23.0239.02002
 Title.
 Fiscal No. 1

Prepared by the Legislative Council staff for
 Conference Committee
 April 19, 2023

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1010

Page 1, line 2, replace "and" with "to provide for a report;"

Page 1, line 2, after "exemption" insert "; and to declare an emergency"

Page 1, replace lines 11 through 17 with:

"Salaries and wages	\$1,082,619	\$212,465	\$1,295,084
Operating expenses	286,545	540,048	826,593
Grants	<u>2,082,524</u>	<u>342,818</u>	<u>2,425,342</u>
Total all funds	\$3,451,688	\$1,095,331	\$4,547,019
Less estimated income	<u>1,788,922</u>	<u>161,078</u>	<u>1,950,000</u>
Total general fund	\$1,662,766	\$934,253	\$2,597,019
Full-time equivalent positions	5.00	1.00	6.00"

Page 2, replace lines 2 through 4 with:

"Arts across the prairie initiative	0	170,000
Information technology equipment	<u>0</u>	<u>10,000</u>
Total all funds	\$0	\$328,930
Total other funds	<u>0</u>	<u>70,000</u>
Total general fund	\$0	\$258,930"

Page 2, line 13, remove the second "and"

Page 2, line 14, remove "deposited with the state treasurer pursuant to section 55-01-04"

Page 2, after line 23, insert:

"SECTION 6. EMERGENCY. The amount of \$106,430 from the general fund appropriated in the salaries and wages line item for accrued leave payouts in section 1 of this Act is declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$1,082,619	\$1,299,802	(\$4,718)	\$1,295,084	\$1,295,084	
Operating expenses	286,545	830,593	(4,000)	826,593	830,593	(\$4,000)
Grants	<u>2,082,524</u>	<u>2,355,342</u>	<u>70,000</u>	<u>2,425,342</u>	<u>2,425,342</u>	
Total all funds	\$3,451,688	\$4,485,737	\$61,282	\$4,547,019	\$4,551,019	(\$4,000)
Less estimated income	<u>1,788,922</u>	<u>1,880,000</u>	<u>70,000</u>	<u>1,950,000</u>	<u>1,950,000</u>	<u>0</u>
General fund	\$1,662,766	\$2,605,737	(\$8,718)	\$2,597,019	\$2,601,019	(\$4,000)
FTE	5.00	6.00	0.00	6.00	6.00	0.00

Department 709 - Council on the Arts - Detail of Conference Committee Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Adjusts Funding for New FTE Position ²	Removes Salary Funding for Funding Pool ³	Increases Funding for the Arts Across the Prairie Initiative ⁴	Total Conference Committee Changes
Salaries and wages	\$17,712	\$63,204	(\$85,634)		(\$4,718)
Operating expenses		(4,000)			(4,000)
Grants				\$70,000	70,000
Total all funds	\$17,712	\$59,204	(\$85,634)	\$70,000	\$61,282
Less estimated income	0	0	0	70,000	70,000
General fund	\$17,712	\$59,204	(\$85,634)	\$0	(\$8,718)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates, the same as the Senate, as follows:

	General Fund
Salary increase	\$18,422
Health insurance adjustment	(710)
Total	\$17,712

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding of \$59,204 from the general fund is added to provide a total of \$73,750 from the general fund for 1 new FTE administrative assistant position and associated operating costs, including a reduction in temporary salaries. The Senate provided a total of \$147,500 from the general fund for 1 new FTE administrative assistant position and associated operating costs. The House added \$17,046 from the general fund to convert a temporary position to an FTE position, including associated operating costs.

³ Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund
New FTE positions	(\$69,750)
Vacant FTE positions	(15,884)
Total	(\$85,634)

⁴ One-time funding of \$70,000 from a momentum fund grant from the Department of Commerce is added for the arts across the prairie initiative, the same as the Senate.

This amendment also:

- Adds a section to declare the one-time appropriation of \$106,430 from the general fund for accrued leave payouts to retiring staff to be an emergency measure, the same as the Senate.
- Clarifies language that provides for the appropriation of all additional gifts, grants, devises, bequests, donations, and assignments received by the Council on the Arts without Emergency Commission or Budget Section approval, the same as the Senate.