## 1999 HOUSE TRANSPORTATION

HB 1183

House Transportation Committee

- Conference Committee

Hearing Date January 22,1999

| Tape Number | Side A | Side B | Meter \# |
| :---: | :---: | :---: | :---: |
| (1/22/99) 1 | X |  | 0-51 |
| (2/4/99) 1 | x |  | 0-60 |
| (2/4/99) 2 |  | x | 0-2.0 |
| Committee Clerk Signature |  |  |  |

Minutes:

## CHAIRMAN KEISER OPENED THE HEARING ON HB 1183; A BILL RELATING TO

 VEHICLE REGISTRATION FEES.MARSHALL MOORE, Director, Department of Transportation, introduced HB 1183. (See attached testimony).

CHAIRMAN KEISER asked Marshall where Sport Utility Vehicles fit in.
MARSHALL replied "in passenger cars."
REP. BELTER asked if this new funding is based on the same form - more mandates for safety and controversial issues.

MARSHALL said that it specifically specifies funds. It is very broad to cover most things that we want to do anyway - a few goes to railroad safety, wetland replenishment.

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REP. LEMIEUX noted our reciprocity agreement with Manitoba, Ontario, and Quebec. He asked how much we cross compared to how much they cross. Do we have statistics? He mentioned that it seemed to him as though we aren't using a prorated system with Manitoba since they cross into North Dakota so much.

MARSHALL replied that through the International Fuel Tax (I.F.T.A.), there is something of an agreement. All of the Canadian provinces fall into this. We do have agreements with these provinces. We did it for our truckers to go north. Ontario will be joining in 2000 and all of the other provinces not yet in will be joining in 2001.

REP. LEMIEUX asked if we have to buys border plates for Canadian travel and vice versa? KEITH KISER, Director, Motor Vehicles, NDDOT, answered in regard to the reciprocity agreement. Previously, we did have to have some type of a plate or have a permit.

REP. LEMIEUX noted that we are looking for revenue, so we are asking for more from our North Dakota taxpayers. It looks here like Manitoba travels over 30 million miles in North Dakota and North Dakota travels just over three million in Canada. Under this Pro rata agreement, these truckers are driving over our highways on reciprocity and we are giving them lots to go with. We are not attaching any fees to this. We are leaving open the taxpayers of North Dakota and it brings up two points. One, it is a revenue source and two it is an equity. We should look closely at this and force Manitoba to come into the I.R.P. The truckers from Canada really "use" our roads and they should help pay with them. Would you agree with me that having the Manitoba truckers that use our roads pay a percentage would be appropriate?

MARSHALL said yes, but when our truckers go north then, the reciprocity agreement may backfire.

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REP. JENSEN noted that the registration fees are considerably lower. Is the time lapse not enough to explain the difference?

MARSHALL said they have used the fee for other things. The gas tax in North Dakota is right on the average.

REP. JENSEN further noted that our fees are lower than our neighbors, but the tax structure is higher. Is that correct?

MARSHALL said yes that is true.
REP. MEYER asked if the DOT has ever looked at new vehicles versus old vehicles?
KEITH said that yes, there is some reduction in fees based on vehicle age and type.
REP. MEYER asked where the break in age is?
KEITH said he thought it was around six years.
REP. SVEEN asked if they wanted $\$ 22$ million and $\$ 11$ million for the Highway Patrol?
MARSHALL said no. $\$ 22$ million was the combined total. It is a licensing fee increase, and making the $\$ .20$ gas tax permanent.

CHAIRMAN KEISER asked about the fairness concept of increasing fees. The tourists get off scot free and there are going to be some little old ladies who drive once or twice a year versus a salesman who drives much more.

MARSHALL said that they use an across the board average.
CHAIRMAN KEISER further questioned the amount of gas tax that could be generated with a $\$ .01$ increase?

MARSHALL said that $\$ 5$ million a year was expected. The DOT would get $\$ 3$ million, the states would see $\$ 1.3$ million, and the counties could expect around $\$ 700,000$.

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REP. SVEEN asked if more Canadians are using our roads, what can we do? They have much better roads then we do.

MARSHALL said that we have wondered for a long time what we could do for tourist travel?
We do know that $6 \%$ or licensing fees are collected from out of state.
REP. SCHMIDT asked if after the $\$ .03$ gas tax, do you still need $\$ 20$ million?
MARSHALL said yes. Some of the dollars spent in 1998 well damper what is allotted for 1999.
REP. THORPE asked if there has been any discussion on how it will burden the elderly and the less fortunate in our state to have to license the vehicles just to get to the stores or the hospital versus the salesman who drives $\$ 100,000$ a year?

MARSHALL said that the only options they have are the gas tax and the licensing fees. Those are the only incomes that flow into our budget.

CHAIRMAN KEISER asked where there might be a system to utilize these dollars more efficiently while sharing more with the counties and cities?

MARSHALL said that either way, $2 / 3$ goes to the state, and $1 / 3$ will go to the cities and the counties.

REP. SVEEN questioned splitting the money down the middle with the state.
MARSHALL said that it hasn't been discussed at this time.
REP. THORPE asked about also looking at another bill about raising funds - HB 1380 ?
MARSHALL said it referred to money for transit funds.
REP. LEMIEUX asked if South Dakota, Montana, or Minnesota are proposing any gas taxes for the same funding?

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MARSHALL said that he thought South Dakota was short \$30 million and considering a \$.21 total gas tax and Minnesota had a surplus.

REP. KEMPENICH added that South Dakota is at $\$ .21$, Wyoming is $\$ .13$, Minnesota is $\$ .20$, Nebraska is \$.2225, and Montana sits at \$.2775.

REP. LEMIEUX asked if diesel taxes are going to be raised?
MARSHALL said no.
REP. SCHMIDT asked if we don't raise what is needed, will we not be matched?

MARSHALL said some of it would not be matched.
KEITH noted that the border states have worked hard to make the Canadian states abide. North Dakota sponsored two ballots to convince Canada to come into the IRP and we plan for them all to be in by 2002.

LEROY ERNST and DICK JOHNSON, Motor Vehicles Carriers, testified in support of HB 1183. (See attached testimony).

CHAIRMAN KEISER asked what their preferential way of funding would be?
DICK said that they would really support moving from the highway trust fund to the highway patrol. Where you can get a 10 for one match of federal money, you are better to stay there.

REP. LEMIEUX offered a point of information that the miles traveled, the fuel paid and the age of the vehicle all factor into truck licensing.

DICK added that the figures are based on 100,000 miles per year on vehicles.
REP. SVEEN asked if big semis come in to the state, can they go to Minnesota from Canada and not stop in North Dakota?

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DICK said that all trucks are in the IFTA agreement. This requires them to report their mileage in the state. If you don't buy gas in North Dakota, you remit taxes to the state for gas used. The critical thing is that if North Dakota fuel taxes were up five to 10 cents per gallon, and we get proportionally out of place with our neighboring states - they will travel around us. This affects the retailers ability to sell in the state.

CURT PEDERSON, Association of General Contractors, testified in support of HB 1183. He said that many contractors are road workers and we definitely need a transit system that we can depend on. North Dakota is in the catch up mode. He also added that for every million dollars that is spent on roads supports 34 jobs. We support and urge favorable consideration.

DENNIS JOHNSON, North Dakota Farmers Union, testified in opposition to HB 1183. He said that it raises problems with the number of vehicles you can have on a farm.

CHAIRMAN KEISER asked Dennis what his preferred way to raise the taxes would be.
DENNIS said that through the gas tax would be better than the registration fees.
PATTY LEWIS, North Dakota Farm Bureau, testified in opposition to HB 1183. She said that they are not raising it, but it is disproportionate on farmers.

REP. MEYER asked if the Farm Bureau of Farmer's Union ever thought of a more equitable way of registering vehicles that are used one week a year?

PATTY said that they have not studied that.

## CHAIRMAN KEISER CLOSED THE HEARING ON HB 1183.

February 5, 1999

## COMMITTEE ACTION

MARSHALL MOORE introduced amendments drafted by the NDDOT for HB 1183.

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Bill/Resolution Number Hb 1183
Hearing Date January 22, 1999
GENERAL DISCUSSION TOOK PLACE.

REP. KEMPENICH moved to ADOPT the AMENDMENTS. REP. BELTER seconded the motion. The motion carried. A unanimous voice vote was taken in support of the amendment.
(See attached amendments)

REP. PRICE moved to FURTHER AMEND HB 1183. REP. KELSCH seconded the motion.

The motion carried. A unanimous voice vote was taken in support of the amendment. (See attached amendment).

REP. SVEEN moved a DO PASS AS AMENDED AND REFER TO APPROPRIATIONS.
REP. JENSEN seconded the motion. The motion carried.

ROLL CALL - 13 YEA, 0 NAE, 2 ABSENT AND NOT VOTING.
FLOOR ASSIGNMENT - CHAIRMAN KEISER

## FISCAL NOTE

(Return original and 10 copies)
$\qquad$ Amendment to:

Peng. HB 1183
Requested by Legislative Council
Date of Request:
4-16-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts. .

## Narrative:

This bill, as amended, increases motor fuel taxes from $\$ .20$ per gallon to $\$ .21$ per gallon. It also increases motor vehicle registration fees by one dollar for most vehicles.
2. State fiscal effect in dollar amounts:

|  | $1997-99$ <br> Biennium |  | $1999-2001$ <br> Biennium |  | 2001-03 <br> Biennium |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues |  |  |  | $\$ 7,119,000$ |  | $\$ 7,119,000$ |
| Expenditures |  |  |  |  |  |  |

3. What, if any, is the effect of this measure on the budget for your agency or department:

For rest of 1997-99 biennium:
b. For the 1999-2001 biennium:
c. For the 2001-03 biennium:
4. County, city, and school district fiscal effect in dollar amounts:

| 1997-99 <br> Biennium |  |  | 1999-2001 <br> Biennium |  |  | 2001-03 <br> Biennium |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | School <br> Districts | Counties | Cities | School <br> Districts | Counties | Cities | School <br> Districts |
| Counties | Cities |  | $\$ 2,599,000$ | $\$ 1,582,000$ |  | $\$ 2,599,000$ | $\$ 1582,000$ |  |

Signed:


Typed Name: Department:
Phone Number:
Date Prepared:
Keith Kiser, Motor Vehicle Director
Department of Transportation
328-2725
4-16-99

## FISCAL NOTE

(Return original and 10 copies)

1/Resolution No.:
Amendment to:
Requested by Legislative Council

Date of Request:

Reeng. HB 1183
3-31-99

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

## Narrative:

This bill, as amended, increases vehicle registration fees for most motor vehicles. Passenger fees would increase by $\$ 8$ to $\$ 18$, pickup by $\$ 9$ to $\$ 19$, mid-size trucks by $\$ 8$ to $\$ 18$, and larger non-farm trucks by $10 \%$ of the current fee. There would be no fee increase for pickups and mid-sized trucks that are twenty or more years old. There would also be no increase on farm trucks.
2. State fiscal effect in dollar amounts:

|  | 1997-99 <br>  <br>  <br>  <br>  <br>  <br> Biennium |  | $1999-2001$ <br> Biennium |  | 2001-03 <br> Biennium |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues |  |  |  | $\$ 9,949,453$ |  | $\$ 10,149,438$ |
| Expenditures |  |  |  |  |  |  |

What, if any, is the effect of this measure on the budget for your agency or department:
For rest of 1997-99 biennium:
None
b. For the 1999-2001 biennium:

It provides the revenue necessary to match increased Federal highway funds now available to the Department
c. For the 2001-03 biennium:

It provides most of the revenue necessary to match increased Federal highway funds now available to the Department
4. County, city, and school district fiscal effect in dollar amounts:


Signed:


Typed Name:
Keith Kiser, Motor Vehicle Director
Department:
Phone Number:
Date Prepared:
Department of Transportation
328-2725
4-1-99
kesolution No.:

## Requested by Legislative Council

Amendment to:

Date of Request:

Engrossed HB 1183

2-18-99

1. Narrative: This bill increases the motor vehicle fuel and special fuel taxes by one cent per gallon. This increase would sunset on June 30, 2001 or when the transfers from the highway tax distribution fund to the highway fund exceeds $\$ 181,755,000$, whichever is earlier. Therefore, this bill would generate additional revenue for the 1999-2001 biennium only.
NOTE:If passed, HB1462 would reduce the funds available to the highway distribution fund by $\$ 1,279,528$. This has been taken into consideration in this fiscal note. Therefore, the state, city and county fiscal impacts shown in this fiscal note have been reduced by $\$ 806,103, \$ 294,291$, and $\$ 179,134$ respectively.
2. State fiscal effect in dollar amounts:

|  | $1997-99$ <br> Biennium |  | $1999-2001$ <br> Biennium |  | 2001-03 <br> Biennium |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues |  |  |  | $5,485,578$ |  |  |
| Expenditures |  |  |  |  |  |  |

What, if any, is the effect of this measure on the budget for your agency or department:
a. For rest of 1997-99 biennium:
b. For the 1999-2001 biennium:
c. For the 2001-03 biennium:
4. County, city, and school district fiscal effect in dollar amounts:

| 1997-99 <br> Biennium |  |  | 1999-2001 <br> Biennium |  |  | 2001-03 <br> Biennium |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Counties | Cities | School <br> Districts | Counties | Cities | School <br> Districts | Counties | Cities | School |
|  |  |  | $2,002,671$ | $1,219,017$ |  |  |  |  |

Signed:


Typed Name: Department:
Phone Number:
Date Prepared:


## FISCAL NOTE

(Return original and 10 copies)

| Resolution No.: | Amendment to: | HB1183 |
| :--- | :--- | :--- |
|  | Date of Request: | $2 / 10 / 99$ |
| Request |  |  |

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties. cities. and school districts.

Narrative:This bill increases the annual vehicle registration fees and fuel taxes. This bill has an effective date of April 1, 1999. It is not reasonably possible to implement these increases before July 1. 1999. The numbers in this fiscal note are based on a July 1 implementation date. If it were possible to implement on April 1, the additional amounts generated from April through June would be $\$ 1.635,232$ for the DOT, $\$ 596,990$ for the counties. and $\$ 363.385$ for the cities. Please note - if the appropriation in HB1019 for the ethanol subsidy passes, the revenue available from motor vehicle registrations must be reduced by 1.2 million dollars. That revenue would be dedicated to funding the ethanol subsidy.
2. State fiscal effect in dollar amounts:

3. What, if any, is the effect of this measure on the budget for your agency or department:

For rest of 1997-99 biennium:
b. For the 1999-2001 biennium:
c. For the 2001-03 biennium:
4. County, city, and school district fiscal effect in dollar amounts:


## FISCAL NOTE

turn original and 10 copies)
/Resolution No.:
HB 1183
Amendment to:
Requested by Legislative Council
Date of Request:

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

## Narrative:

This bill increases annual vehicle registration fees by $\$ 15$ on each passenger car, $\$ 20$ on each pickup and light-duty truck (registered gross weight of 20,000 pounds or less), and $10 \%$ of the current fee on all farm and non-farm trucks with a gross weight greater than 20,000 pounds.
2. State fiscal effect in dollar amounts:

|  | $1997-99$ <br> Biennium |  | 1999-2001 <br> Biennium |  | 2001-03 <br> Biennium |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
|  | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues |  |  |  | $\$ 11,505,919$ |  | $\$ 14,126,795$ |
| Expenditures |  |  |  |  |  |  |

3. What, if any, is the effect of this measure on the budget for your agency or department:
a. For rest of 1997-99 biennium:

For the 1999-2001 biennium:
c. For the 2001-03 biennium:

It provides the revenue necessary to match increased federal highway funds now available to the Department
4. County, city, and school district fiscal effect in dollar amounts:

| 1997-99 <br> Biennium |  |  | 1999-2001 <br> Biennium |  |  | 2001-03 <br> Biennium |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | School <br> Districts | Counties | Cities | School <br> Districts | Counties | Cities | School <br> Districts |
| Counties | Cities |  | $\$ 4,200,574$ | $\$ 2,556,871$ |  | $\$ 5,157,401$ | $\$ 3,139,288$ |  |

Signed:
 Typed Name: Department: Phone Number:

$$
328-2725
$$ Date Prepared:

$$
1-5-99
$$

Prepared by the Legislative Council staff for Representative Keiser

February 4, 1999

## PROPOSED AMENDMENTS TO HOUSE BILL NO. 1183

Page 1, line 1, replace "section" with "sections" and after "39-04-19" insert ", 57-43.1-02, and 57-43.2-02"

Page 1, line 2, after "fees" insert "and the rate of motor vehicle fuels and special fuels taxes", remove "and", and after "date" insert "; and to declare an emergency"

Page 2, line 6, replace " $\$ 64.00$ " with " $\$ 57.00$ ", replace $" \$ 56.00$ " with " $\$ 49.00$ ", replace " $\$ 48.00$ " with " $\$ 41.00$ ", and replace " $\$ 40.00$ " with " $\$ 33.00$ "

Page 2, line 7, replace " 84.00 " with " 77.00 ", replace $\underline{72.00 "}$ with " $\underline{65.00}$ ", replace " $\underline{60.00}$ " with " 53.00 ", and replace " 48.00 " with " 41.00 "

Page 2, line 8, replace " 102.00 " with " 95.00 ", replace " $\underline{85.00}$ " with " 78.00 ", replace " 70.00 " with " 63.00 ", and replace " 54.00 " with " 47.00 "

Page 2, line 9, replace " 133.00 " with " 126.00 ", replace " 111.00 " with " 104.00 ", replace " 89.00 " with " 82.00 ", and replace " 67.00 " with " 60.00 "

Page 2, line 10 , replace " 166.00 " with " 159.00 ", replace " 137.00 " with " 130.00 ", replace " 108.00 " with " 101.00 ", and replace " 80.00 " with " 73.00 "

Page 2, line 11, replace " 199.00 " with " 192.00 ", replace " 163.00 " with " 156.00 ", replace " 128.00 " with " 121.00 ", and replace " $\underline{93.00}$ " with " 86.00 "

Page 2, line 12, replace " 232.00 " with " 225.00 ", replace " 190.00 " with " 183.00 ", replace " 148.00 " with " 141.00 ", and replace " 106.00 " with " 99.00 "

Page 2, line 13, replace " 265.00 " with " 258.00 ", replace " 216.00 " with " 209.00 ", replace " 168.00 " with " 161.00 ", and replace " 119.00 " with "112.00"

Page 3, line 6, replace " $\$ 67.00$ " with " $\$ 57.00$ ", replace " $\$ 54.00$ " with " $\$ 44.00$ ", replace " $\$ 49.00$ " with " $\$ 39.00$ ", and replace $" \$ 46.00$ " with " $\$ 36.00$ "

Page 3, line 7, replace " $\underline{72.00}$ " with " 62.00 ", replace " $\underline{59.00}$ " with " 49.00 ", replace " $\underline{53.00}$ " with " 43.00 ", and replace " 47.00 " with " 37.00 "

Page 3, line 8, replace " $\underline{77.00}$ " with " 67.00 ", replace " 64.00 " with " $\underline{54.00}$ ", replace " 57.00 " with " 47.00 ", and replace " 48.00 " with " 38.00 "

Page 3, line 9, replace " $\underline{82.00}$ " with " 72.00 ", replace " $\underline{69.00 "}$ with " $\underline{59.00}$ ", replace " $\underline{61.00}$ " with " 51.00 ", and replace " 50.00 " with " 40.00 "

Page 3, line 10, replace " 87.00 " with " 77.00 ", replace " 74.00 " with " 64.00 ", replace " 65.00 " with " 55.00 ", and replace " 52.00 " with " 42.00 "

Page 3, line 11, replace " $\underline{92.00}$ " with " 82.00 ", replace " $\underline{79.00}$ " with " 69.00 ", replace " 69.00 " with " 59.00 ", and replace " 55.00 " with " 45.00 "

Page 3, line 12, replace " 97.00 " with " 87.00 ", replace " 84.00 " with " 74.00 ", replace " 73.00 " with " 63.00 ", and replace " 58.00 " with " 48.00 "

Page 3, line 13, replace " 102.00 " with " $\underline{92.00}$ ", replace " 89.00 " with " $\underline{79.00}$ ", replace " 77.00 " with " 67.00 ", and replace " 60.00 " with " 50.00 "

Page 3, line 14, replace " 105.00 " with " 95.00 ", replace " $\underline{92.00}$ " with " 82.00 ", replace " $\underline{79.00}$ " with " 69.00 ", and replace " 61.00 " with " 51.00 "

Page 4, line 10, replace " $\$ 127.00$ " with " $\$ 121.00$ ", replace " $\$ 98.00$ " with " $\$ 94.00$ ", and replace "\$84.00" with "\$80.00"

Page 4 , line 11 , replace " 184.00 " with " 176.00 ", replace " 151.00 " with " 144.00 ", and replace " 134.00 " with " 128.00 "

Page 4, line 12, replace " 251.00 " with " 240.00 ", replace " 205.00 " with " 196.00 ", and replace " 181.00 " with " 173.00 "
 "233.00" with "222.00"

Page 4, line 14, replace " 391.00 " with " 368.00 ", replace " 317.00 " with " 303.00 ", and replace " 280.00 " with " 267.00 "

Page 4, line 15, replace " 458.00 " with " 437.00 ", replace " $\underline{371.00}$ " with " 354.00 ", and replace " 326.00 " with " 311.00 "
 " 373.00 " with " 356.00 "

Page 4, line 17, replace " $\underline{592.00}$ " with " $\underline{565.00}$ ", replace " $\underline{478.00}$ " with " 456.00 ", and replace " 421.00 " with " $402.00 "$
 " 477.00 " with " 455.00 "

Page 4, line 19, replace " 736.00 " with " 703.00 ", replace " $\underline{596.00 "}$ with " 569.00 ", and replace " 524.00 " with " $500.00 "$

Page 4, line 20, replace " 803.00 " with " $\underline{766.00}$ ", replace " $\underline{649.00}$ " with " $\underline{620.00}$ ", and replace " 571.00 " with " 545.00 "

Page 4, line 21, replace " $\underline{871.00}$ " with " 831.00 ", replace " 702.00 " with " 670.00 ", and replace " 619.00 " with " 591.00 "

Page 4, line 22, replace " $\underline{338.00}$ " with " 895.00 ", replace " $\underline{756.00}$ " with " 722.00 ", and replace " 665.00 " with " 635.00 "

Page 4, line 23 , replace " $1,005.00$ " with " $\underline{959.00}$ ", replace " 810.00 " with " 773.00 ", and replace " 712.00 " with " 680.00 "

Page 4, line 24, replace "1,072.00" with " $1,023.00$ ", replace " 864.00 " with " 825.00 ", and replace "759.00" with " 725.00 "

Page 4, line 25, replace "1,139.00" with " $1,087.00$ ", replace " $\underline{918.00}$ " with " 876.00 ", and replace " 807.00 " with " $770.00 "$

Page 4, line 26, replace " $1,274.00$ " with " $1,216.00$ ", replace " $1,033.00$ " with " 986.00 ", and replace " 902.00 " with " 861.00 "

Page 4, line 27, replace "1,408.00" with "1,344.00", replace "1,148.00" with "1,096.00", and replace " 998.00 " with " 953.00 "

Page 4, line 28, replace " $1,543.00$ " with " $1,473.00$ ", replace " $1,263.00$ " with "1,206.00", and replace "1,094.00" with "1,044.00"
Page 4, line 29, replace " $1,677.00$ " with " $1,601.00$ ", replace " $1,379.00$ " with $1,316.00$ ", and replace "1,191.00" with "1,137.00"

Page 4, line 30, replace " $1,811.00$ " with " $1,729.00$ ", replace " $1,493.00$ " with "1,425.00", and replace "1,286.00" with "1,228.00"
Page 4, line 31, replace " $1,945.00$ " with " $1,857.00$ ", replace " $1,609.00$ " with "1,536.00", and replace "1,382.00" with "1,319.00"
 " $\$ 66.00$ " with " $\$ 63.00$ ", and replace " $\$ 47.00$ " with " $\$ 45.00$ "

Page 7, line 15 , replace " 103.00 " with " 98.00 ", replace " 86.00 " with " 82.00 ", replace $" \underline{70.00}$ " with " 67.00 ", and replace " 49.00 " with " 47.00 "
Page 7, line 16, replace " 112.00 " with " 107.00 ", replace " $\underline{93.00}$ " with " 89.00 ", replace " 74.00 " with " 71.00 ", and replace " 51.00 " with " 49.00 "

Page 7, line 17, replace " 123.00 " with " 117.00 ", replace " 102.00 " with " $\underline{97.00}$ ", replace " 81.00 " with " 77.00 ", and replace " 55.00 " with " 53.00 "

Page 7, line 18, replace " 134.00 " with " 128.00 ", replace " 110.00 " with " 105.00 ", replace " 87.00 " with " 83.00 ", and replace " 60.00 " with " 57.00 "

Page 7 , line 19, replace " 150.00 " with " 143.00 ", replace " 125.00 " with "119.00", replace " 99.00 " with " 95.00 ", and replace " 70.00 " with " 67.00 "

Page 7 , line 20 , replace " 161.00 " with " 154.00 ", replace " 134.00 " with " 128.00 ", replace " 106.00 " with " 101.00 ", and replace " 74.00 " with " 71.00

Page 7, line 21, replace " 172.00 " with " 164.00 ", replace " 142.00 " with " 136.00 ", replace " 113.00 " with " 108.00 ", and replace " 79.00 " with " 75.00 "

Page 7, line 22, replace " 183.00 " with " 175.00 ", replace " 151.00 " with " 144.00 ", replace " 119.00 " with " 114.00 ", and replace " 83.00 " with " 79.00 "

Page 7, line 23, replace " 194.00 " with " 185.00 ", replace " 160.00 " with " 153.00 ", replace " 126.00 " with "120.00", and replace " 87.00 " with " 83.00 "

Page 7, line 24, replace " 205.00 " with " 196.00 ", replace "169.00" with "161.00", replace " 132.00 " with " 126.00 ", and replace " 92.00 " with " 88.00 "
Page 7, line 25, replace " 216.00 " with " 206.00 ", replace " 178.00 " with " 170.00 ", replace " 139.00 " with " 133.00 ", and replace " $\underline{96.00}$ " with " $\underline{92.00 "}$

Page 7, line 26 , replace " 227.00 " with " 217.00 ", replace " 186.00 " with " 178.00 ", replace " 146.00 with " 139.00 ", and replace " 101.00 " with " 96.00 "

Page 7, line 27, replace " 238.00 " with " 227.00 ", replace " 195.00 " with " 186.00 ", replace $" 152.00$ " with " 145.00 ", and replace " 105.00 " with "100.00"
Page 7, line 28, replace "249.00" with "237.00", replace "204.00" with "195.00", replace " 159.00 " with " 152.00 ", and replace " 109.00 " with " 104.00 "
Page 7, line 29, replace " 271.00 " with " 258.00 ", replace " 224.00 " with " 214.00 ", replace " 176.00 " with " 168.00 ", and replace " 125.00 " with "119.00"
Page 7, line 30, replace " 282.00 " with " 269.00 ", replace " 233.00 " with " 222.00 ", replace " 183.00 " with " 175.00 ", and replace " 129.00 " with "123.00"
Page 7, line 31, replace " 293.00 " with " 280.00 ", replace " 241.00 " with " 230.00 ", replace " 190.00 " with " 181.00 ", and replace " 134.00 " with "128.00"

Page 8, line 1, replace " 304.00 " with " 290.00 , replace " 250.00 " with " 239.00 ", replace " 196.00 " with "187.00", and replace " 138.00 " with "132.00"

Page 8, line 2, replace " 315.00 " with " 301.00 ", replace " $\underline{259.00}$ " with " 247.00 ", replace " 203.00 " with "194.00", and replace "142.00" with "136.00"
Page 8, line 3, replace " 326.00 " with " 311.00 ", replace " 268.00 " with " 256.00 ", replace " 209.00 " with "200.00", and replace " $14 \frac{31.00}{}$ " with " 140.00 "
Page 8, line 4, replace " $\underline{337.00 "}$ with " 322.00 ", replace " 277.00 " with " 264.00 ", replace " 216.00 " with "206.00", and replace " 151.00 " with " 144.00 "

Page 8, line 5, replace " 348.00 " with " 332.00 ", replace " 285.00 " with " 272.00 ", replace " 223.00 " with " 212.00 ", and replace " $15 \frac{300}{6.00}$ " with "149.00"
 with "219.00", and replace " $16 \underline{0.00}$ " with " 153.00 "
Page 8, line 7, replace " 370.00 " with " 353.00 ", replace " 303.00 " with " 289.00 ", replace " 236.00 " with " 225.00 ", and replace " 164.00 " with " 157.00 " $\underline{303.00}$ with "289.00", replace "236.00"

Page 8, line 8, replace " 381.00 " with " 364.00 ", replace " 312.00 " with " 298.00 ", replace " 242.00 " with " 231.00 ", and replace " 169.00 " with " 161.00 "
Page 8, line 9, replace " 392.00 " with " 374.00 ", replace " 321.00 " with " 306.00 ", replace " 249.00 " with " 238.00 ", and replace " 173.00 " with " 165.00 "
Page 8, line 10, replace " 403.00 " with " 385.00 ", replace " 329.00 " with " 314.00 ", replace " 256.00 " with " 244.00 ", and replace " 178.00 " with " 170.00 "
Page 8, line 11, replace " 414.00 " with " 395.00 ", replace " 338.00 " with " 323.00 ", replace " 262.00 " with " 250.00 ", and replace "182.00" with "174.00"
Page 8, line 12, replace " 425.00 " with " 406.00 ", replace " 347.00 " with " 331.00 ", replace " 269.00 " with " 257.00 ", and replace " 186.00 " with " 178.00 "
Page 8, line 13, replace " 436.00 " with " 416.00 ", replace " 356.00 " with " 340.00 ", replace " 275.00 " with " 263.00 ", and replace "191.00" with "182.00"
Page 8, line 14, replace " 447.00 " with " 427.00 ", replace " 380.00 " with " 363.00 ", replace " 323.00 " with " 308.00 ", and replace " $\underline{274.00}$ " with " 262.00 "

Page 8, line 15, replace " 469.00 " with " 448.00 ", replace " 399.00 " with " 381.00 ", replace " 338.00 " with " 323.00 ", and replace " 288.00 " with " 275.00 "

Page 8, line 16, replace "491.00" with " 469.00 ", replace " 417.00 " with " 398.00 ", replace " 354.00 " with " 338.00 ", and replace " 301.00 " with " $287.00 "$

Page 8, line 17, replace " 513.00 " with " 490.00 ", replace " 436.00 " with " 416.00 ", replace " 369.00 " with " 352.00 ", and replace " 314.00 " with " 300.00 "

Page 8, line 18 , replace " 535.00 " with " 511.00 ", replace " 455.00 " with " 434.00 ", replace " 384.00 " with " 367.00 ", and replace " 327.00 " with " $312.00 "$

Page 8, line 19, replace " $5 \underline{57.00}$ " with " 532.00 ", replace " 473.00 " with " 452.00 ", replace " 400.00 " with " 382.00 ", and replace " 340.00 " with " $\underline{325.00}$ "
Page 8, line 20, replace " 579.00 " with " 553.00 ", replace " 492.00 " with " 470.00 ", replace " 415.00 " with " 396.00 ", and replace " 354.00 " with " 338.00 "

Page 8, line 21, replace " 601.00 " with " 574.00 ", replace " $\underline{511.00}$ " with " 488.00 ", replace " 431.00 " with " 411.00 ", and replace " 367.00 " with " 350.00 "

Page 8, line 22, replace " 623.00 " with " 595.00 ", replace " 530.00 " with " 506.00 ", replace " 446.00 " with " 426.00 ", and replace " 380.00 " with " 363.00 "
Page 8, line 23 , replace " 645.00 " with " 616.00 ", replace " 548.00 " with " 523.00 ", replace " 461.00 " with " 440.00 ", and replace " 393.00 " with " 375.00 "

Page 8, line 24, replace " 667.00 " with " 637.00 ", replace " 567.00 " with " 541.00 ", replace " 477.00 " with " 455.00 ", and replace " 406.00 " with " $388.00 "$
Page 8, line 25, replace " 689.00 " with " 658.00 ", replace " 586.00 " with " 559.00 ", replace " 492.00 " with " 470.00 ", and replace " 420.00 " with " $401.00 "$

Page 13, after line 28, insert:
"SECTION 2. AMENDMENT. Section 57-43.1-02 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

57-43.1-02. (Effeetive through Deeember 31, 1999) Tax imposed on motor vehicle fuels.

1. Except as otherwise provided in this section, a tax of twenty-two cents per gallon [3.79 liters] is imposed on all motor vehicle fuel sold or used in this state.
2. The dealer shall collect the tax imposed by this section from the consumer on all sales.
3. Sales of fuel in the original package may be made to a licensed dealer, and the dealer may collect the tax imposed by this chapter, but on sales in the original package to persons other than licensed dealers, the dealer is liable for the tax.
(Effective after December 31, 1999) Tax-imposed on motor vehiele fuels.
4. Exeept as otherwise provided in this section, a tax of seventeen eents per gallen $[3.79$ liters) is imposed on all moter vehicle fuelsold or used in this state.
5. The deater shall collect the tax imposed by this seetion from the eonsumer on allsates.
6. Sates of fuel in the original package may be made to a licensed deater, and the deater may collect the tax imposed by this chapter, but on sates in the original package to persoms other than licensed deaters, the deater is tiable

SECTION 3. AMENDMENT. Section 57-43.2-02 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

## 57-43.2-02. (Effeetive through Deeember 31, 1999) Tax imposed.

1. Except as otherwise provided in this chapter, an excise tax of twenty-two cents per gallon [3.79 liters] is imposed on the sale or delivery of special fuel to any consumer. For the purpose of determining the tax upon compressed natural gas under this section, one hundred twenty cubic feet [ 3.40 cubic meters] of compressed natural gas is equal to one gallon
[3.79 liters] of other special fuel [3.79 liters] of other special fuel.
2. The dealer shall remit the tax imposed by this section on all sales to consumers.
3. The dealer may make sales of special fuel to another dealer free of the tax imposed by this chapter.

## (Effeetive after Deeember 31, 1999) Tax imposed.

7. Exeept as otherwise provided in this chapter, an excise tax of seventeen cents per galton [3.79 liters] is imposed on the sale or delivery of speciat fuel to any consumer. For the purpose of determining the tax upon eompressed natural gas under this section, one hundred wenty cubie feet t3.40 eubie meters] of eompressed natural gas is equal to one gallon $[3.79$ titers) of other special fuet.
z. The dealer shall remit the tax imposed by this seetion on all sates to
8. The deater may make-sates of special fuel to another deater free of the ta*
imposed by this chapter."

Page 13, line 29, replace "This" with "Section 1 of this"
Page 13, line 30, replace "December 31, 1999" with "March 31, 1999, and sections 2 and 3 of this Act are effective for sale, use, or delivery of motor vehicle fuels and special fuels after March 31, 1999"
Page 13, after line 30, insert:
"SECTION 5. EMERGENCY. This Act is declared to be an emergency measure."

Renumber accordingly

Page 1, line 1, replace "section" with "sections" and after "39-04-19" insert ", 57-43.1-02, and 57-43.2-02"

Page 1, line 2, after "fees" insert "and the rate of motor vehicle fuels and special fuels taxes", remove "and", and after "date" insert "; and to declare an emergency"
house amendments to house bill no. 1183
HTRN 2-8-99
Page 2, line 6, replace " $\$ 64.00$ " with " $\$ 57.00$ ", replace " $\$ 56.00$ " with " $\$ 49.00 "$, replace " $\$ 48.00$ " with " $\$ 41.00$ ", and replace " $\$ 40.00$ " with " $\$ 33.00$ "
 " 53.00 ", and replace " 48.00 " with " 41.00 "

Page 2, line 8, replace " 102.00 " with " 95.00 ", replace " 85.00 " with " 78.00 ", replace " 70.00 " with " 63.00 ", and replace " 54.00 " with " 47.00 "

Page 2, line 9, replace " 133.00 " with " 126.00 ", replace " 111.00 " with " 104.00 ", replace " 89.00 " with " 82.00 ", and replace " 67.00 " with " 60.00 "

Page 2, line 10, replace " 166.00 " with " 159.00 ", replace " 137.00 " with " 130.00 ", replace " 108.00 " with " 101.00 ", and replace " 80.00 " with " 73.00 "

Page 2, line 11, replace " 199.00 " with " 192.00 ", replace " 163.00 " with " 156.00 ", replace "128.00" with "121.00", and replace " 93.00 " with " 86.00 "

Page 2, line 12, replace " 232.00 " with " 225.00 ", replace " 190.00 " with " 183.00 ", replace " 148.00 " with "141.00", and replace "106.00" with "99.00"

Page 2, line 13 , replace " 265.00 " with " 258.00 ", replace " 216.00 " with " 209.00 ", replace "168.00" with "161.00", and replace "119.00" with "112.00"

## HOUSE AMENDMENTS TO HOUSE BILL NO. 1183 HTRN 2-8-99

Page 3, line 6, replace " $\$ 67.00$ " with " $\$ 57.00$ ", replace " $\$ 54.00$ " with " $\$ 44.00$ ", replace " $\$ 49.00$ " with "\$39.00", and replace "\$46.00" with "\$36.00"

Page 3, line 7, replace " $\underline{72.00}$ " with " 62.00 ", replace " $\underline{59.00}$ " with " $\underline{49.00}$ ", replace " $\underline{53.00}$ " with " 43.00 ", and replace " 47.00 " with " 37.00 "

Page 3, line 8, replace " $\underline{77.00}$ " with " 67.00 ", replace " $\underline{64.00}$ " with " $\underline{54.00}$ ", replace " $\underline{57.00}$ " with " 47.00 ", and replace " 48.00 " with " 38.00 "

Page 3, line 9, replace " $\underline{82.00}$ " with " 72.00 ", replace " $\underline{69.00}$ " with " $\underline{59.00}$ ", replace " $\underline{61.00}$ " with "51.00", and replace " 50.00 " with " 40.00 "

Page 3, line 10, replace " $\underline{87.00}$ " with " 77.00 ", replace " $\underline{74.00}$ " with " 64.00 ", replace " 65.00 " with " 55.00 ", and replace " 52.00 " with " 42.00 "

Page 3, line 11, replace " $\underline{92.00}$ " with " 82.00 ", replace " $\underline{79.00}$ " with " 69.00 ", replace " 69.00 " with " 59.00 ", and replace " 55.00 " with " 45.00 "
 " 63.00 ", and replace " 58.00 " with " 48.00 "

Page 3, line 13, replace " 102.00 " with " 92.00 ", replace " $\underline{89.00}$ " with " 79.00 ", replace " 77.00 " with " 67.00 ", and replace " 60.00 " with " 50.00 "

Page 3, line 14, replace " 105.00 " with " 95.00 ", replace " $\underline{92.00}$ " with " $\underline{82.00}$ ", replace " $\underline{79.00}$ " with " 69.00 ", and replace " 61.00 " with " 51.00 "

HOUSE AMENDMENTS TO HOUSE BILL NO. 1183 HTRN , 2-8-99
Page 4, line 10, replace " $\$ 127.00$ " with " $\$ 121.00$ ", replace " $\$ 98.00$ " with " $\$ 94.00$ ", and replace " $\$ 84.00$ " with " $\$ 80.00$ "

Page 4, line 11, replace " 184.00 " with " 176.00 ", replace " 151.00 " with " 144.00 ", and replace " 134.00 " with " 128.00 "

Page 4, line 12, replace " $\underline{251.00}$ " with " 240.00 ", replace " $\underline{205.00}$ " with " $\underline{196.00}$ ", and replace " 181.00 " with " 173.00 "

Page 4, line 13, replace " 324.00 " with " 309.00 ", replace " 263.00 " with " $\underline{251.00}$ ", and replace "233.00" with "222.00"

Page 4, line 14, replace " 391.00 " with " 368.00 ", replace " 317.00 " with " 303.00 ", and replace " 280.00 " with " 267.00 "

Page 4, line 15, replace " 458.00 " with " 437.00 ", replace " $\underline{371.00}$ " with " 354.00 ", and replace " 326.00 " with " 311.00 "

Page 4, line 16, replace " $5 \underline{25.00}$ " with " $\underline{501.00 ", ~ r e p l a c e ~ " ~} \underline{424.00}$ " with " $\underline{405.00}$ ", and replace " 373.00 " with " 356.00 "

Page 4, line 17, replace " $\underline{592.00}$ " with " $\underline{565.00}$ ", replace " $\underline{778.00}$ " with " 456.00 ", and replace " 421.00 " with " 402.00 "

Page 4, line 18, replace " 669.00 " with " 639.00 ", replace " $\underline{542.00}$ " with " 517.00 ", and replace " 477.00 " with " $455.00 "$

Page 4, line 19, replace " 736.00 " with " 703.00 ", replace " $\underline{596.00}$ " with " $5 \underline{69.00}$ ", and replace " 524.00 " with " $500.00 "$

Page 4, line 20, replace " 803.00 " with " 766.00 ", replace " 649.00 " with " 620.00 ", and replace " 571.00 " with " 545.00 "

Page 4, line 21, replace " 871.00 " with " 831.00 ", replace " $\underline{702.00}$ " with " 670.00 ", and replace " 619.00 " with " $591.00 "$

Page 4, line 22, replace " 938.00 " with " 895.00 ", replace " $\underline{756.00}$ " with " $\underline{722.00}$ ", and replace " 665.00 " with " 635.00 "

Page 4, line 23, replace " $1,005.00$ " with " 959.00 ", replace " 810.00 " with " 773.00 ", and replace "712.00" with " 680.00 "

Page 4, line 24, replace " $1,072.00$ " with " $1,023.00$ ", replace " 864.00 " with " 825.00 ", and replace " 759.00 " with " 725.00 "

Page 4, line 25, replace " $1,139.00$ " with " $1,087.00$ ", replace " $\underline{918.00}$ " with " $\underline{876.00}$ ", and replace " 807.00 " with " $770.00 "$

Page 4, line 26, replace " $1,274.00$ " with " $1,216.00$ ", replace " $1,033.00$ " with " 986.00 ", and replace " 902.00 " with " 861.00 "

Page 4, line 27, replace " $1,408.00$ " with " $1,344.00$ ", replace " $1,148.00$ " with " $1,096.00$ ", and replace " 998.00 " with "953.00"

Page 4, line 28, replace " $1,543.00$ " with " $1,473.00$ ", replace " $1,263.00$ " with " $1,206.00$ ", and replace "1,094.00" with "1,044.00"

Page 4, line 29, replace " $1,677.00$ " with " $1,601.00$ ", replace " $1,379.00$ " with $1,316.00$ ", and replace "1,191.00" with "1,137.00"

Page 4, line 30 , replace " $1,811.00$ " with " $1,729.00$ ", replace " $1,493.00$ " with " $1,425.00$ ", and replace "1,286.00" with "1,228.00"

Page 4, line 31, replace " $1,945.00$ " with " $1,857.00$ ", replace " $1,609.00$ " with "1,536.00", and replace "1,382.00" with "1,319.00"

HOUSE AMENDMENTS TO HOUSE BILL NO. 1183
HTRN 2-8-99
Page 5, line 1, overstrike "fifteen" and insert immediately thereafter "twenty-two"

HOUSE AMENDMENTS TO HOUSE BILL NO. 1183 HTRN 2-8-99
Page 7 , line 14 , replace " $\$ 97.00$ " with " $\$ 93.00$ ", replace " $\$ 82.00$ " with " $\$ 78.00$ ", replace " $\$ 66.00$ " with " $\$ 63.00 "$, and replace " $\$ 47.00$ " with " $\$ 45.00$ "

Page 7, line 15, replace " 103.00 " with " $\underline{98.00}$ ", replace " $\underline{86.00}$ " with " $\underline{82.00}$ ", replace " $\underline{70.00}$ " with " 67.00 ", and replace " 49.00 " with " 47.00 "

Page 7 , line 16 , replace " 112.00 " with " 107.00 ", replace " $\underline{93.00}$ " with " 89.00 ", replace " 74.00 " with " 71.00 ", and replace " 51.00 " with " 49.00 "

Page 7, line 17, replace " 123.00 " with " 117.00 ", replace " 102.00 " with " $\underline{97.00}$ ", replace " 81.00 " with " 77.00 ", and replace " 55.00 " with " 53.00 "

Page 7, line 18, replace " 134.00 " with " 128.00 ", replace " 110.00 " with " 105.00 ", replace " 87.00 " with " 83.00 ", and replace " 60.00 " with " 57.00 "

Page 7 , line 19 , replace " 150.00 " with " 143.00 ", replace " 125.00 " with " 119.00 ", replace " $\underline{99.00 "}$ with " $\underline{95.00}$ ", and replace " $\underline{70.00}$ " with " $\underline{67.00}$ "

Page 7 , line 20 , replace " 161.00 " with " 154.00 ", replace " 134.00 " with " 128.00 ", replace " 106.00 " with " 101.00 ", and replace " 74.00 " with " 71.00

Page 7 , line 21 , replace " 172.00 " with " 164.00 ", replace " 142.00 " with " 136.00 ", replace " 113.00 " with " 108.00 ", and replace " 79.00 " with " 75.00 "

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house amendments to house bill no. 1183 htrn 2-8-99
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Page 8, line 4, replace " 337.00 " with " $\underline{322.00 ", ~ r e p l a c e ~ " ~} 277.00$ " with " 264.00 ", replace " 216.00 " with "206.00", and replace " 151.00 " with " 144.00 "

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"SECTION 2. AMENDMENT. Section 57-43.1-02 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

57-43.1-02. (Effective through December 31, 1999) Tax imposed on motor vehicle fuels.

1. Except as otherwise provided in this section, a tax of twenty-two cents per gallon [ 3.79 liters] is imposed on all motor vehicle fuel sold or used in this state.
2. The dealer shall collect the tax imposed by this section from the consumer on all sales.
3. Sales of fuel in the original package may be made to a licensed dealer, and the dealer may collect the tax imposed by this chapter, but on sales in the original package to persons other than licensed dealers, the dealer is liable for the tax.
(Effective after December 31, 1999) Tax imposed on motor vehicle fuels.
4. Exeept as otherwise provided in this section, a tax-of seventeen cents per gatlon [3.79 liters] is imposed on all motor vehicle fuel sold or used in this state.
5. The deater shall collect the tax imposed by this section from the consumer en allsates.
6. Sates of fuet in the original package may be made to a lieensed deater, and the dealer may collect the tax imposed by this chapter, buton sates in the original package to persons other than lieensed dealers, the deater is liable for the tax.

SECTION 3. AMENDMENT. Section 57-43.2-02 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

## 57-43.2-02. (Effeetive through Deeember 31, 1999) Tax imposed.

1. Except as otherwise provided in this chapter, an excise tax of twenty-two cents per gallon [3.79 liters] is imposed on the sale or delivery of special fuel to any consumer. For the purpose of determining the tax upon compressed natural gas under this section, one hundred twenty cubic feet [ 3.40 cubic meters] of compressed natural gas is equal to one gallon [3.79 liters] of other special fuel.
2. The dealer shall remit the tax imposed by this section on all sales to consumers.
3. The dealer may make sales of special fuel to another dealer free of the tax imposed by this chapter.
(Effective after December 31, 1999) Tax imposed.
4. Except as otherwise provided in this chapter, anexcise tax-of seventeen eents per gallon $[3.79$ liters] is imposed on the sale or delivery-of special fuel to any consumer. For the purpose of determining the tax upon eompressed natural gas under this section, one hundred wenty cubie feet [ 3.40 cubie meters] of eompressed natural gas is equal to one gatlon [ 3.79 liters] of other special fuel.
5. The deater shall remit the tax imposed by this section on all sates to eonsumers.
6. The deater may make sates of special fuel to another deater free of the tax imposed by this chapter."

Page 13, line 29, replace "This" with "Section 1 of this"
Page 13, line 30, replace "December 31, 1999" with "March 31, 1999, and sections 2 and 3 of this Act are effective for sale, use, or delivery of motor vehicle fuels and special fuels after March 31, 1999"

Page 13, after line 30, insert:
"SECTION 5. EMERGENCY. This Act is declared to be an emergency measure."

Renumber accordingly

## 1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO.

House Transportation
Committee

口
Subcommittee on
or

$\square$Conference Committee

Legislative Council Amendment Number
Action Taken


Motion Made By


Rus Belts


Total
(Yes) $\qquad$ No $\qquad$

Absent


Floor Assignment
If the vote is on an amendment, briefly indicate intent:


1999 HOUSE STANDING COMMITTEE ROLL, CALL VOTES BILL/RESOLUTION NO.

House TransportationSubcommittee on $\qquad$ or
$\square$ Conference Committee
Legislative Council Amendment Number


| Representatives | Yes | No | Representatives | Yes | No |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Represenatative Keiser, Chair |  |  | Representative Thorpe |  |  |
| Representative Michelson, V. Ch. |  |  |  |  |  |
| Representative Better |  |  |  |  |  |
| Representative Jensen |  |  |  |  |  |
| Representative Kelsch |  |  |  |  |  |
| Representative Kempenich |  |  |  |  |  |
| Representative Price |  |  |  |  |  |
| Representative Seen |  |  |  |  |  |
| Representative Weisz |  |  |  |  |  |
| Representative Grumbo |  |  |  |  |  |
| Representative Lemieux |  |  |  |  |  |
| Representative Mahoney |  |  |  |  |  |
| Representative Meyer |  |  |  |  |  |
| Representative Schmidt |  |  |  |  |  |

Total (Yes)
 No $\qquad$
Absent


Floor Assignment $\qquad$
If the vote is on an amendment, briefly indicate intent:


Date
215
Roll Call Vote \#:


1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO.


House
Transportation

$\square$
Subcommittee on
or

$\square$Conference Committee

Legislative Council Amendment Number
Action Taken Do pass as amended and
Motion Made By Nr Sven Seconded Tum Jensen to trophy

| Representatives | Yes | No | Representatives | Yes | No |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Represenatative Keiser, Chair |  |  | Representative Thorpe |  |  |
| Representative Michelson, V. Ch. |  |  |  |  |  |
| Representative Better |  |  |  |  |  |
| Representative Jensen |  |  |  |  |  |
| Representative Kelsch |  |  |  |  |  |
| Representative Kempenich |  |  |  |  |  |
| Representative Price |  |  |  |  |  |
| Representative Sveen |  |  |  |  |  |
| Representative Weisz |  |  |  |  |  |
| Representative Grumbo | $\llcorner$ |  |  |  |  |
| Representative Lemieux | $\llcorner$ |  |  |  |  |
| Representative Mahoney |  |  |  |  |  |
| Representative Meyer |  |  |  |  |  |
| Representative Schmidt |  |  |  |  |  |

Total
(Yes)


No


Absent


Floor Assignment $\square$ keister

If the vote is on an amendment, briefly indicate intent:

## REPORT OF STANDING COMMITTEE

HB 1183: Transportation Committee (Rep. Keiser, Chairman) recommends
AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS and BE REREFERRED to the Appropriations Committee ( 13 YEAS, 0 NAYS, 2 ABSENT AND NOT VOTING). HB 1183 was placed on the Sixth order on the calendar.

Page 1, line 1, replace "section" with "sections" and after "39-04-19" insert ", 57-43.1-02, and 57-43.2-02"

Page 1, line 2, after "fees" insert "and the rate of motor vehicle fuels and special fuels taxes", remove "and", and after "date" insert "; and to declare an emergency"

Page 2, line 6, replace " $\$ 64.00$ " with " $\$ 57.00$ ", replace " $\$ 56.00$ " with " $\$ 49.00$ ", replace " $\$ 48.00$ " with " $\$ 41.00$ ", and replace " $\$ 40.00$ " with " $\$ 33.00$ "

Page 2, line 7, replace " 84.00 " with " 77.00 ", replace " 72.00 " with " 65.00 ", replace " 60.00 " with " 53.00 ", and replace " 48.00 " with " 41.00 "

Page 2, line 8, replace " 102.00 " with " $\underline{95.00}$ ", replace " 85.00 " with " $\underline{88.00}$ ", replace " $\underline{70.00}$ " with " 63.00 ", and replace " 54.00 " with " 47.00 "

Page 2, line 9, replace " 133.00 " with " 126.00 ", replace " 111.00 " with " 104.00 ", replace " 89.00 " with " 82.00 ", and replace " 67.00 " with " 60.00 "

Page 2, line 10 , replace " 166.00 " with " 159.00 ", replace " 137.00 " with " 130.00 ", replace " 108.00 " with " 101.00 ", and replace " 80.00 " with " 73.00 "

Page 2, line 11, replace " 199.00 " with " 192.00 ", replace " 163.00 " with " 156.00 ", replace " 128.00 " with " 121.00 ", and replace " 93.00 " with " 86.00 "

Page 2, line 12 , replace " 232.00 " with " 225.00 ", replace " 190.00 " with " 183.00 ", replace " 148.00 " with " 141.00 ", and replace " 106.00 " with " 99.00 "

Page 2, line 13, replace " 265.00 " with " 258.00 ", replace " 216.00 " with "209.00", replace " 168.00 " with " 161.00 ", and replace "119.00" with "112.00"

Page 3, line 6, replace " $\$ 67.00$ " with " $\$ 57.00$ ", replace " $\$ 54.00$ " with " $\$ 44.00$ ", replace " $\$ 49.00$ " with " $\$ 39.00$ ", and replace $" \$ 46.00$ " with " $\$ 36.00$ "

Page 3, line 7, replace " $\underline{72.00 "}$ with " 62.00 ", replace " $\underline{59.00}$ " with " 49.00 ", replace " 53.00 " with " 43.00 ", and replace " 47.00 " with " 37.00 "

Page 3, line 8, replace " $\underline{77.00}$ " with " 67.00 ", replace " 64.00 " with " 54.00 ", replace " 57.00 " with " 47.00 ", and replace " 48.00 " with " 38.00 "

Page 3, line 9, replace " 82.00 " with " 72.00 ", replace " 69.00 " with " 59.00 ", replace " 61.00 " with
" 51.00 ", and replace " 50.00 " with " 40.00 "
Page 3, line 10, replace " 87.00 " with $" 77.00$ ", replace " 74.00 " with " 64.00 ", replace " 65.00 " with " 55.00 ", and replace " 52.00 " with " 42.00 "

Page 3, line 11, replace " $\underline{92.00}$ " with " 82.00 ", replace " $\underline{79.00}$ " with " 69.00 ", replace " 69.00 " with " 59.00 ", and replace " 55.00 " with " 45.00 "

Page 3, line 12, replace " 97.00 " with " 87.00 ", replace " 84.00 " with " 74.00 ", replace " 73.00 " with " 63.00 ", and replace " 58.00 " with " 48.00 "

Page 3, line 13, replace " 102.00 " with " 92.00 ", replace " 89.00 " with " 79.00 ", replace " 77.00 " with " 67.00 ", and replace " 60.00 " with " 50.00 "
 with " $\underline{69.00}$ ", and replace " 61.00 " with " 51.00 "

Page 4, line 10, replace " $\$ 127.00$ " with " $\$ 121.00$ ", replace " $\$ 98.00$ " with " $\$ 94.00$ ", and replace "\$84.00" with "\$80.00"

Page 4, line 11, replace " 184.00 " with " 176.00 ", replace " 151.00 " with " 144.00 ", and replace " 134.00 " with " 128.00 "

Page 4, line 12, replace " 251.00 " with " 240.00 ", replace " 205.00 " with " 196.00 ", and replace " 181.00 " with " 173.00 "

Page 4, line 13 , replace " 324.00 " with " 309.00 ", replace " 263.00 " with " $\underline{251.00}$ ", and replace "233.00" with "222.00"

Page 4, line 14, replace " 391.00 " with " 368.00 ", replace " 317.00 " with " 303.00 ", and replace " 280.00 " with " 267.00 "

Page 4, line 15, replace " 458.00 " with " 437.00 ", replace " 371.00 " with " 354.00 ", and replace " 326.00 " with " 311.00 "

Page 4, line 16 , replace " 525.00 " with " 501.00 ", replace " 424.00 " with " 405.00 ", and replace " 373.00 " with " 356.00 "

Page 4, line 17, replace " $\underline{592.00}$ " with " $\underline{565.00}$ ", replace " 478.00 " with " 456.00 ", and replace " 421.00 " with " $402.00 "$

Page 4, line 18, replace " 669.00 " with " 639.00 ", replace " 542.00 " with " 517.00 ", and replace " 477.00 " with " $455.00 "$

Page 4, line 19, replace " 736.00 " with " 703.00 ", replace " $\underline{596.00 "}$ with " 569.00 ", and replace " 524.00 " with " $500.00 "$

Page 4, line 20 , replace " 803.00 " with " 766.00 ", replace " 649.00 " with " 620.00 ", and replace " 571.00 " with " $545.00 "$

Page 4, line 21, replace " 871.00 " with " 831.00 ", replace " $\underline{702.00}$ " with " 670.00 ", and replace " 619.00 " with " $591.00 "$

Page 4, line 22, replace " 938.00 " with " 895.00 ", replace " 756.00 " with " $\underline{722.00}$ ", and replace "665.00" with " 635.00 "

Page 4, line 23, replace " $1,005.00$ " with " 959.00 ", replace " $\underline{810.00}$ " with " 773.00 ", and replace " 712.00 " with " $680.00 "$

Page 4, line 24 , replace " $1,072.00$ " with " $1,023.00$ ", replace " 864.00 " with " 825.00 ", and replace " 759.00 " with " 725.00 "

Page 4, line 25, replace " $1,139.00$ " with " $1,087.00$ ", replace " 918.00 " with " 876.00 ", and replace " 807.00 " with " 770.00 "

Page 4, line 26, replace " $1,274.00$ " with " $1,216.00$ ", replace " $1,033.00$ " with " 986.00 ", and replace " $\underline{902.00}$ " with " $\underline{861.00}$ "

Page 4, line 27, replace " $1,408.00$ " with "1,344.00", replace "1,148.00" with " $1,096.00$ ", and replace " 998.00 " with " 953.00 "

Page 4, line 28 , replace " $1,543.00$ " with " $1,473.00$ ", replace " $1,263.00$ " with " $1,206.00$ ", and replace "1,094.00" with "1,044.00"

Page 4, line 29, replace " $1,677.00$ " with " $1,601.00$ ", replace " $1,379.00$ " with $1,316.00$ ", and replace "1,191.00" with "1,137.00"

Page 4, line 30, replace " $1,811.00$ " with " $1,729.00$ ", replace " $1,493.00$ " with " $1,425.00$ ", and replace "1,286.00" with "1,228.00"

Page 4, line 31, replace " $1,945.00$ " with " $1,857.00$ ", replace " $1,609.00$ " with " $1,536.00$ ", and replace "1,382.00" with "1,319.00"

Page 5, line 1, overstrike "fifteen" and insert immediately thereafter "twenty-two"
Page 7, line 14, replace " $\$ 97.00$ " with " $\$ 93.00$ ", replace " $\$ 82.00$ " with " $\$ 78.00$ ", replace " $\$ 66.00$ " with " $\$ 63.00$ ", and replace " $\$ 47.00$ " with " $\$ 45.00$ "
 with " 67.00 ", and replace " 49.00 " with " 47.00 "

Page 7, line 16, replace " 112.00 " with " 107.00 ", replace " 93.00 " with " 89.00 ", replace " 74.00 " with " 71.00 ", and replace " 51.00 " with " 49.00 "
 with " 77.00 ", and replace " 55.00 " with " 53.00 "

Page 7, line 18, replace "134.00" with "128.00", replace "110.00" with "105.00", replace " 87.00 " with " 83.00 ", and replace " 60.00 " with " 57.00 "

Page 7, line 19, replace " 150.00 " with " 143.00 ", replace "125.00" with "119.00", replace " 99.00 " with " 95.00 ", and replace " $7 \underline{0.00}$ " with " 67.00 "

Page 7 , line 20 , replace " 161.00 " with " 154.00 ", replace " 134.00 " with " 128.00 ", replace " 106.00 " with " 101.00 ", and replace " 74.00 " with " 71.00

Page 7, line 21, replace " 172.00 " with " 164.00 ", replace " 142.00 " with "136.00", replace " 113.00 " with " 108.00 ", and replace " 79.00 " with " 75.00 "

Page 7, line 22, replace " 183.00 " with " 175.00 ", replace " 151.00 " with " 144.00 ", replace " 119.00 " with " 114.00 ", and replace " 83.00 " with " 79.00 "

Page 7, line 23, replace " 194.00 " with " 185.00 ", replace " 160.00 " with " 153.00 ", replace " 126.00 " with " 120.00 ", and replace " 87.00 " with " 83.00 "

Page 7, line 24, replace " $\underline{205.00}$ " with " 196.00 ", replace " 169.00 " with " 161.00 ", replace " 132.00 " with " 126.00 ", and replace " 92.00 " with " 88.00 "

Page 7, line 25 , replace " 216.00 " with " 206.00 ", replace " 178.00 " with " 170.00 ", replace " 139.00 " with " 133.00 ", and replace " 96.00 " with " 92.00 "

Page 7, line 26 , replace " 227.00 " with " 217.00 ", replace " 186.00 " with " 178.00 ", replace $" 146.00$ with " $139.00 "$, and replace " $101.00 "$ with " $96.00 "$

Page 7, line 27 , replace " 238.00 " with " 227.00 ", replace " 195.00 " with " 186.00 ", replace " 152.00 " with "145.00", and replace "105.00" with "100.00"

Page 7, line 28 , replace " 249.00 " with " 237.00 ", replace " 204.00 " with " 195.00 ", replace " 159.00 " with " 152.00 ", and replace " 109.00 " with " 104.00 "

Page 7, line 29, replace " 271.00 " with " 258.00 ", replace " 224.00 " with " 214.00 ", replace "176.00" with "168.00", and replace "125.00" with "119.00"

Page 7, line 30, replace " 282.00 " with " 269.00 ", replace " 233.00 " with " 222.00 ", replace " 183.00 " with " 175.00 ", and replace " 129.00 " with "123.00"

Page 7, line 31, replace " 293.00 " with " 280.00 ", replace " 241.00 " with " 230.00 ", replace "190.00" with " 181.00 ", and replace "134.00" with "128.00"

Page 8, line 1, replace " 304.00 " with " 290.00 , replace " 250.00 " with " 239.00 ", replace " 196.00 " with "187.00", and replace "138.00" with "132.00"

Page 8, line 2, replace " 315.00 " with " 301.00 ", replace " 259.00 " with " 247.00 ", replace "203.00" with "194.00", and replace "142.00" with " 136.00 "

Page 8, line 3, replace " 326.00 " with " 311.00 ", replace " 268.00 " with " 256.00 ", replace "209.00" with "200.00", and replace "147.00" with " 140.00 "

Page 8, line 4, replace "337.00" with " 322.00 ", replace " 277.00 " with " 264.00 ", replace "216.00" with "206.00", and replace "151.00" with " 144.00 "

Page 8, line 5, replace " 348.00 " with " 332.00 ", replace " 285.00 " with " 272.00 ", replace "223.00" with "212.00", and replace " 156.00 " with " 149.00 "

Page 8, line 6, replace " 359.00 " with " 343.00 ", replace " 294.00 " with " 281.00 ", replace "229.00" with "219.00", and replace "160.00" with "153.00"

Page 8, line 7, replace " 370.00 " with " 353.00 ", replace " 303.00 " with " 289.00 ", replace "236.00" with "225.00", and replace " 164.00 " with " 157.00 "

Page 8, line 8, replace " 381.00 " with " 364.00 ", replace " 312.00 " with " 298.00 ", replace " 242.00 " with " 231.00 ", and replace "169.00" with " 161.00 "

Page 8, line 9, replace " 392.00 " with " 374.00 ", replace " 321.00 " with " 306.00 ", replace " 249.00 " with " 238.00 ", and replace " 173.00 " with " 165.00 "

Page 8, line 10, replace " 403.00 " with " 385.00 ", replace " 329.00 " with " 314.00 ", replace " 256.00 " with " 244.00 ", and replace " 178.00 " with " 170.00 "

Page 8, line 11, replace " 414.00 " with " 395.00 ", replace " 338.00 " with " 323.00 ", replace " 262.00 " with " 250.00 ", and replace " 182.00 " with " 174.00 "

Page 8, line 12, replace " 425.00 " with " 406.00 ", replace " 347.00 " with " 331.00 ", replace " 269.00 " with " 257.00 ", and replace "186.00" with " 178.00 "

Page 8, line 13 , replace " 436.00 " with " 416.00 ", replace " 356.00 " with " 340.00 ", replace "275.00" with " 263.00 ", and replace "191.00" with " 182.00 "

Page 8, line 14, replace " 447.00 " with " 427.00 ", replace " 380.00 " with " 363.00 ", replace " 323.00 " with " 308.00 ", and replace " 274.00 " with " 262.00 "

Page 8, line 15, replace " 469.00 " with " 448.00 ", replace " 399.00 " with " 381.00 ", replace " 338.00 " with " 323.00 ", and replace " 288.00 " with " 275.00 "

Page 8, line 16, replace " 491.00 " with " 469.00 ", replace " 417.00 " with " 398.00 ", replace " 354.00 " with " 338.00 ", and replace " 301.00 " with " 287.00 "

Page 8, line 17 , replace " 513.00 " with " 490.00 ", replace " 436.00 " with " 416.00 ", replace " 369.00 " with " 352.00 ", and replace " 314.00 " with " 300.00 "

Page 8, line 18, replace " 535.00 " with " 511.00 ", replace " 455.00 " with " 434.00 ", replace " 384.00 " with " 367.00 ", and replace " 327.00 " with " 312.00 "

Page 8, line 19, replace " 557.00 " with " 532.00 ", replace " 473.00 " with " 452.00 ", replace " 400.00 " with " 382.00 ", and replace " 340.00 " with " 325.00 "

Page 8, line 20, replace " 579.00 " with " 553.00 ", replace " 492.00 " with " $470.00 "$, replace " 415.00 " with " 396.00 ", and replace " 354.00 " with " 338.00 "

Page 8, line 21 , replace " 601.00 " with " 574.00 ", replace " 511.00 " with " 488.00 ", replace " 431.00 " with " 411.00 ", and replace " 367.00 " with " 350.00 "

Page 8, line 22, replace " 623.00 " with " 595.00 ", replace " 530.00 " with " 506.00 ", replace " 446.00 " with " 426.00 ", and replace " 380.00 " with " 363.00 "

Page 8, line 23, replace " 645.00 " with " 616.00 ", replace " $\underline{548.00 "}$ with " $\underline{523.00}$ ", replace " 461.00 " with " 440.00 ", and replace " 393.00 " with " 375.00 "

Page 8, line 24 , replace " 667.00 " with " 637.00 ", replace " 567.00 " with " 541.00 ", replace " 477.00 " with " 455.00 ", and replace " 406.00 " with " 388.00 "

Page 8, line 25, replace " 689.00 " with " 658.00 ", replace " 586.00 " with " 559.00 ", replace " 492.00 " with " 470.00 ", and replace " 420.00 " with " 401.00 "

Page 13, after line 28, insert:
"SECTION 2. AMENDMENT. Section 57-43.1-02 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

57-43.1-02. (Effective through Deeember 31, 1999) Tax imposed on motor vehicle fuels.

1. Except as otherwise provided in this section, a tax of twenty-two cents per gallon [ 3.79 liters] is imposed on all motor vehicle fuel sold or used in this state.
2. The dealer shall collect the tax imposed by this section from the consumer on all sales.
3. Sales of fuel in the original package may be made to a licensed dealer, and the dealer may collect the tax imposed by this chapter, but on sales in the original package to persons other than licensed dealers, the dealer is liable for the tax.
(Effeetive after Deeember 31, 1999) Tax imposed on motor vehiele fuels.
4. Exeept as otherwise provided in this section, a tax of seventeen cents per gallon [3.79-liters] is imposed on all motor vehicle fuel-sold or used in this state.
5. The deater shatleollect the tax imposed by this section from the consumer en allsates.
6. Sates of fuel in the-original package may be made to a licensed deater, and the dealer may collect the tax imposed by this chapter, but on sales in the original package to persons other than lieensed deaters, the deater is Hable for the tax.

SECTION 3. AMENDMENT. Section 57-43.2-02 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

57-43.2-02. (Effeetive through Deeember-31, 1999) Tax imposed.

1. Except as otherwise provided in this chapter, an excise tax of twenty-two cents per gallon [3.79 liters] is imposed on the sale or delivery of special fuel to any consumer. For the purpose of determining the tax upon compressed natural gas under this section, one hundred twenty cubic feet [ 3.40 cubic meters] of compressed natural gas is equal to one gallon [3.79 liters] of other special fuel.
2. The dealer shall remit the tax imposed by this section on all sales to consumers.
3. The dealer may make sales of special fuel to another dealer free of the tax imposed by this chapter.

## (Effeetive after Deeember 31, 1999) Tax imposed.

4. Exeept as otherwise provided in this chapter, an excise tax of seventeen eents per galton [ 3.79 -liters] is imposed on the sate or delivery of speciat fuel to any consumer. For the purpose of determining the tax upon eompressed natural gas under this section, one hundred twenty cubic feet [ 3.40 cubie meters] of compressed natural gas is equal to one gatlon [3.79 hiters] of other special fuel.
5. The deater shall remit the tax imposed by this section on all-sates to eonsumers.
6. The deater may make-sates of special fuel to another deater free of the tax imposed by this chapter."

Page 13, line 29, replace "This" with "Section 1 of this"
Page 13, line 30, replace "December 31, 1999" with "March 31, 1999, and sections 2 and 3 of this Act are effective for sale, use, or delivery of motor vehicle fuels and special fuels after March 31, 1999"

Page 13, after line 30, insert:
"SECTION 5. EMERGENCY. This Act is declared to be an emergency measure."

Renumber accordingly

1999 HOUSE APPROPRIATIONS
HB 1183

## General Discussion

$\square$ Committee on Committees
$\square$ Rules Committee

- Confirmation Hearings
$\square$ Delayed Bills Committee
- House Appropriations
$\square$ Senate Appropriations
- Other

| Date February 16,1999 |  |  |  |
| :---: | :---: | :---: | :---: |
| Tape Number | Side A | B Side | Meter \# |
| 1 |  | x | $31.0-40.0$ |
|  |  |  |  |
|  |  |  |  |
| Committee Clerk Signature |  |  |  |

## Minutes:

## HB 1183

CHAIRMAN DALRYMPLE opened the meeting and gave an explanation of amendment 0201 to HB 1183 . 1B: 35.0 ALAN KNUDSON, Legislative Council, said that current rates will remain in effect until a later date when changes may be made by the legislature. He further explained the hoghouse amendment.
1B: 36.4 REP. TIMM made a motion to adopt amendment 0201 to HB 1183. The motion was seconded by Rep. Monson.
1B: 36.7 REP. CARLSON asked how much revenue is generated by a one cent gas tax raise. Alan said that $\$ 6.3$ million goes to Highways, and $\$ 3.7$ million goes to cities and counties.
1B: 39.1 A voice vote was taken and the motioon carried.
1B: 39.5 REP. MONSON made a motion for a Do Pass as amended. The motion was seconded by Rep. Wentz. A roll call vote was taken and the motion carried with 16 yeas, 3 nays, and 1 absent and not voting. Chairman Dalrymple will carry the bill to the House floor.

Date: $J^{\prime} 16-99$
Roll Call Vote \#: /
1999 HOUSE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. 1183
House Appropriations Committee

口Subcommittee on
or

$\square$Conference Committee

Legislative Council Amendment Number

$$
0201
$$

Action Taken DP as amended Motion Made By


| Representatives | Yes | No | Representatives | Yes | No |
| :--- | :---: | :---: | :--- | :--- | :--- |
| Chairman Dalrymple | $X$ |  | Nichols | $X$ |  |
| Vice-Chairman Byerly | $X$ |  | Poolman | $X$ |  |
| Aarsvold |  | $X$ | Svedjan | $X$ |  |
| Bernstein | $X$ |  | Rim | $X$ |  |
| Boehm | $X$ |  | Tollefson | $X$ |  |
| Carlson | $X$ |  | Wentz | $X$ |  |
| Carlisle | $X$ |  |  |  |  |
| Delzer | $X$ |  |  |  |  |
| Gulleson |  |  |  |  |  |
| Hoffer | $X$ |  |  |  |  |
| Huether |  | $X$ |  |  |  |
| Kerzman | $X$ |  |  |  |  |
| Lloyd | $X$ |  |  |  |  |
| Monson |  |  |  |  |  |

Total


No 3
Absent $\qquad$
Floor Assignment


If the vote is on an amendment, briefly indicate intent:

## REPORT OF STANDING COMMITTEE

HB 1183, as engrossed: Appropriations Committee (Rep. Dalrymple, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (16 YEAS, 3 NAYS, 1 ABSENT AND NOT VOTING). Engrossed HB 1183 was placed on the Sixth order on the calendar.

Page 1, line 1, after "A BILL" replace the remainder of the bill with "for an Act to create and enact a new section to chapter 57-43.1 and a new section to chapter 57-43.2 of the North Dakota Century Code, relating to additional motor vehicle fuel taxes and special fuel taxes; to amend and reenact sections 39-04-19, 57-43.1-02, and 57-43.2-02 of the North Dakota Century Code, relating to motor vehicle registration fees, motor vehicle fuel taxes, and special fuel taxes; to provide an effective date; and to provide an expiration date.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. AMENDMENT. Section 39-04-19 of the North Dakota Century Code is amended and reenacted as follows:

39-04-19. (Effeetive until dune-30, 2000) Motor vehicle registration fees and mile tax. Motor vehicles required to pay registration fees or a mile tax shall pay the following fees:

1. Nonresidents electing to pay mile tax in lieu of registration, when authorized to do so by the department, shall pay a fee of twenty dollars for a trip permit which is valid for a period of seventy-two hours. All fees collected under the provisions of this subsection must be credited to the highway construction fund.
2. Motor vehicles required to be registered in this state must be furnished license plates upon the payment of the following annual fees; however, if a motor vehicle first becomes subject to registration other than at the beginning of the registration period, such fees must be prorated on a monthly basis. The minimum fee charged hereunder must be five dollars:
a. Passenger motor vehicles:

YEARS REGISTERED

| Gross | 1st, 2nd, <br> 3rd, 4th, 5th, | 7th, 8th, <br> and 9th | 10th, 11th, <br> and 12th | 13th and <br> Subsequent |
| :---: | :---: | :---: | :---: | :---: |
| Weights | and 6th Years | Years | Years | Years |
| Less than 3,200 | $\$ 49.00$ | $\$ 41.00$ | $\$ 33.00$ | $\$ 25.00$ |
| $3,200-4,499$ | 69.00 | 57.00 | 4.00 | 33.00 |
| $4,500-4,999$ | 87.00 | 70.00 | 55.00 | 39.00 |
| $5,000-5,999$ | 118.00 | 96.00 | 74.00 | 52.00 |
| $6,000-6,999$ | 151.00 | 122.00 | 93.00 | 65.00 |
| $7,000-7,999$ | 184.00 | 148.00 | 113.00 | 78.00 |
| $8,000-8,999$ | 217.00 | 175.00 | 133.00 | 91.00 |
| 9,000 and over | 250.00 | 201.00 | 153.00 | 104.00 |

A house car is subject to registration at the rates prescribed for other vehicles under this subdivision modified by using the weight applicable to a vehicle whose weight is forty percent of that of the house car, but not using a weight of less than four thousand pounds [1814.35 kilograms].
b. Schoolbuses, buses for hire, buses owned and operated by religious, charitable, or nonprofit organizations and used exclusively for
religious, charitable, or other public nonprofit purposes, and trucks or combination trucks and trailers, including commercial and noncommercial trucks, except those trucks or combinations of trucks and trailers which qualify for registration under subsection 5:

| 1st, 2nd, | 7th and | 9th and | 11th and |
| :---: | :---: | :---: | :---: |
| 3rd, 4th, 5th, | 8th | 10th | Subsequent |
| and 6th Years | Years | Years | Years |
| \$47.00 | \$34.00 | \$29.00 | \$26.00 |
| 52.00 | 39.00 | 33.00 | 27.00 |
| 57.00 | 44.00 | 37.00 | 28.00 |
| 62.00 | 49.00 | 41.00 | 30.00 |
| 67.00 | 54.00 | 45.00 | 32.00 |
| 72.00 | 59.00 | 49.00 | 35.00 |
| 77.00 | 64.00 | 53.00 | 38.00 |
| 82.00 | 69.00 | 57.00 | 40.00 |
| 85.00 | 72.00 | 59.00 | 41.00 |

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c. Motorcycles, fifteen dollars.
3. Motor vehicles acquired by disabled veterans under the provisions of Public Law 79-663 [38 U.S.C. 3901] are exempt from the payment of state sales or use tax and, if paid, such veterans are entitled to a refund. This exemption also applies to any passenger motor vehicle or pickup truck not exceeding ten thousand pounds [4535.92 kilograms] gross weight but shall apply to no more than two such motor vehicles owned by a disabled veteran at any one time.
4. Every trailer, semitrailer, and farm trailer required to be registered under this chapter must be furnished registration plates upon the payment of a twenty dollar annual fee. Every trailer, semitrailer, or farm trailer not
required to be registered under this chapter must be furnished an identification plate upon the payment of a fee of five dollars.
5. Trucks or combinations of trucks and trailers weighing more than twenty thousand but not more than one hundred five thousand five hundred pounds [more than 9071.84 but not more than 47854.00 kilograms] which are used as farm vehicles only, are entitled to registration under the following fee schedule and the provisions of this subsection. Farm vehicles are considered, for the purpose of this subsection, as trucks or combinations of trucks and trailers weighing more than twenty thousand but not more than one hundred five thousand five hundred pounds [more than 9071.84 but not more than 47854.00 kilograms] owned, or leased for at least one year by a bona fide resident farmer who uses the vehicles exclusively for transporting the farmer's own property or other property on a farm work exchange basis with other farmers between farms and the usual local trading places but not in connection with any commercial retail or wholesale business being conducted from those farms, nor otherwise for hire. In addition to the penalty provided in section 39-04-41, any person violating this subsection shall license for the entire license period the farm vehicle at the higher commercial vehicle rate in accordance with the weight carried by the farm vehicle at the time of the violation.

YEARS REGISTERED

| Gross <br> Weights | 1st, 2nd, <br> 3rd, 4th, 5th, <br> and 6th Years |
| :---: | :---: |
| $20,001-22,000$ | $\$ 88.00$ |
| $22,001-24,000$ | 93.00 |
| $24,001-26,000$ | 101.00 |
| $26,001-28,000$ | 111.00 |
| $28,001-30,000$ | 121.00 |
| $30,001-32,000$ | 136.00 |
| $32,001-34,000$ | 146.00 |
| $34,001-36,000$ | 156.00 |
| $36,001-38,000$ | 166.00 |
| $38,001-40,000$ | 176.00 |
| $40,001-42,000$ | 186.00 |
| $42,001-44,000$ | 196.00 |
| $44,001-46,000$ | 206.00 |
| $46,001-48,000$ | 216.00 |
| $48,001-50,000$ | 226.00 |
| $50,001-52,000$ | 246.00 |
| $52,001-54,000$ | 256.00 |
| $54,001-56,000$ | 266.00 |
| $56,001-58,000$ | 276.00 |
| $58,001-60,000$ | 286.00 |
| $60,001-62,000$ | 296.00 |
| $62,001-64,000$ | 306.00 |
| $64,001-66,000$ | 316.00 |
| $66,001-68,000$ | 326.00 |
| $68,001-70,000$ | 336.00 |
| $70,001-72,000$ | 346.00 |
| $72,001-74,000$ | 356.00 |
| $74,001-76,000$ | 366.00 |
| $76,001-78,000$ | 376.00 |
| $78,001-80,000$ | 386.00 |
| $80,001-82,000$ | 396.00 |
| $82,001-84,000$ | 406.00 |

$\left.\begin{array}{ccc}\text { 7th and } \\ \text { 8th }\end{array} \quad \begin{array}{c}\text { 9th and } \\ \text { Years }\end{array} \quad \begin{array}{c}\text { Years }\end{array} \quad \begin{array}{c}\text { 11th and } \\ \text { Subsequent } \\ \text { Years }\end{array}\right\}$

| $84,001-86,000$ | 426.00 | 362.00 | 307.00 | 261.00 |
| ---: | ---: | ---: | ---: | ---: |
| $86,001-88,000$ | 446.00 | 379.00 | 321.00 | 273.00 |
| $88,001-90,000$ | 466.00 | 396.00 | 335.00 | 285.00 |
| $90,001-92,000$ | 486.00 | 413.00 | 349.00 | 297.00 |
| $92,001-94,000$ | 506.00 | 430.00 | 363.00 | 309.00 |
| $94,001-96,000$ | 526.00 | 447.00 | 377.00 | 321.00 |
| $96,001-98,000$ | 546.00 | 464.00 | 391.00 | 333.00 |
| $98,001-100,000$ | 566.00 | 481.00 | 405.00 | 345.00 |
| $100,001-102,000$ | 586.00 | 498.00 | 419.00 | 357.00 |
| $102,001-104,000$ | 606.00 | 515.00 | 433.00 | 369.00 |
| $104,001-105,500$ | 626.00 | 532.00 | 447.00 | 381.00 |

6. A motor vehicle registered in subsection 5 may be used for custom combining operations by displaying identification issued by the department and upon payment of a fee of twenty-five dollars.
(Effective dume 30, 2000) Metor vehicle registration fees and mile-tax. Alotor vehieles required to pay registration foes or a mile tax shall pay the following fees:
7. Alonresidents electing to pay mile tax in lieu of registration, when authorized to do so by the department, shall pay a fee of twenty dollars for a trip permit which is valid for a period-of seventyo hours. All fees eollected under the provisions of this subsection must be eredited to the highwa construction fund.
8. Alotor vehieles required to be registered in this state must be furnished Hicense plates upon the payment of the following annual fees; howover, if a motor vehicle first becomes subject to registration other than at the beginning of the registration period, such fees must be prorated on a monthly basis. The minimum fee charged hereunder must be five dollars:


A house car is subjeet to registration at the rates preseribed for other vehicles under this subdivision modified by using the weight applicable to a vehiele whose weight is forty pereent of that of the house car, but not using a weight of less than four thousand pounds [1814.35 kilograms].
b. Sehoolbuses, buses for hire, buses owned and operated by religious, eharitable, or nomprofit organizations and used exelusively for religious, charitable, of other public nonprofit purposes, and trucks of combination trueks and trailers, ineluding commereial and

Carrier: Dalrymple
noneommereial trucks, exeopt these trucks-or combinations of trueks and trailers which qualify for registration under subsection-5: YEARS REGISTERED

| Gross Weights |
| :---: |
| Aotover 4,000 |
| 4,001-6,000 |
| 6,001 8,000 |
| $8,00110,000$ |
| 10,001 12,000 |
| 12,001-14,000 |
| 74,001 16,000 |
| 16.00118 .000 |
| 18,001 20,000 |


| ss | $\begin{aligned} & \text { 4st, 2nd, 3rd, } \\ & \text { 4th, 5th, and } \end{aligned}$ |
| :---: | :---: |
| cigh | 6th Years |
| 20,001 22,000 | \$115.00 |
| 22,001 26,000 | 767.00 |
| 26,001 30,000 | 228.00 |
| 30,001 34,000 | 294.00 |
| 34,001 38,000 | 355.00 |
| 38,001-42,000 | 416.00 |
| 42,001-46,000 | 477.00 |
| 46,001 50,000 | 538.00 |
| 50,001 54,000 | 608.00 |
| 54,001-58,000 | 669.00 |
| 58,001-62,000 | 730.00 |
| 62,001 66,000 | 791.00 |
| 66,001 70,000 | 852.00 |
| 70,001 74,000 | 913.00 |
| 74,001 78,000 | 974.00 |
| 78,001-82,000 | 1,035.00 |
| 82,001-86,000 | 7,158.00 |
| 86,001 90,000 | 7,280.00 |
| 90,001 94,000 | 7,402.00 |
| 94,001 98,000 | 1,524.00 |
| 98,001 102,000 | 7,646.00 |
| 102,001 105,500 | 7,768.00 |


| $\begin{aligned} & 72.00 \\ & \text { REGTSTERED } \end{aligned}$ |  |
| :---: | :---: |
| 7th, 8th, 9th, | 12th and |
| 10th, and | Subsequent |
| 11th Years | Years |
| \$89.00 | \$76.00 |
| 437.00 | 121.00 |
| 186.00 | 764.00 |
| 239.00 | 211.00 |
| 288.00 | 254.00 |
| 337.00 | 296.00 |
| 385.00 | 339.00 |
| 434.00 | 382.00 |
| 492.00 | 433.00 |
| 541.00 | 476.00 |
| 590.00 | 519.00 |
| 638.00 | 562.00 |
| 687.00 | 604.00 |
| 736.00 | 647.00 |
| 785.00 | 690.00 |
| 834.00 | 733.00 |
| 939.00 | 820.00 |
| 7,043.00 | 907.00 |
| 7,148.00 | 994.00 |
| 7,253.00 | 7,082.00 |
| 7,357.00 | 7,169.00 |
| 7,462.00 | 7,256.00 |

10th and
Subsequent Years $\$ 26.00$
27.00
28.00
30.00
32.00
35.00
38.00
40.00
41.00
e. Anoreles, fifteen dollars.
3. Alotor vehicles acquired by disabled veterans under the provisions of Public Law $79-663$ [38 U.S.G. 3901 ] are exempt from the payment of state sales or use tax and, if paid, such veterans are ontitled to a refund. This exemption also applies to any passenger motor vehicle or pickup truck not exeoeding ton thousand pounds [4535.92 kilograms] gross weight but shat apply to no more than sueh metor vehicles owned by a disabled veteran at any one time.
4. Every trailer, semitrailer, and farm trailer required to be registered under this chapter must be furnished registration plates upon the payment of a twenty dollar annual-foe. Every trailer, semitrailer, of farm trailer not
required to be registered under this ehapter must be furnished an identification plate upon the payment of a fee of five dollars.
5. Trucks or combinations of trucks and trailers weighing more than twenty thousand but not more than one hundred five thousand five hundred pounds [more than 9071.84 but not more than- 47854.00 -kilograms] which are used as farm vehieles only, are entitled to registration under the following fee schedule and the provisions of this subsection. Farm vehicles are considered, for the purpose of this subsection, as trueks-or combinations of trueks and trailers weighing more than twenty thousand but not more than one hundred five thousand five hundred pounds [more than 9071.84 but not more than 47854.00 kilograms] owned, or leased for at least one year by a bona fide resident farmer whe uses the vehieles exelusively for transporting the farmer's own property or other property on a farm work exchange basis with other farmers between farms and the usuallocal trading places but not in connection with any commereial retail or wholesale business being conducted from those farms, nor otherwise for hire. In addition to the penalty provided in section 39-04-41, any person vielating this subsection-shall-lieense for the entire liecnse period the farm vehicle at the higher commereial vehicte rate in accordance with the weight carried by the farm vehicle at the time of the violation.

YEARS REGHSTERED

| Gross | 7st, 2nd 3rd, 4th, and 5th | 6th and | 8th and | 10th and Subsequent |
| :---: | :---: | :---: | :---: | :---: |
| Weights | Years | 7 th Years | 9th Years | Years |
| 20,001 22,000 | \$88.00 | \$74.00 | \$60.00 | \$42.00 |
| 22,001 24,000 | 93.00 | 78.00 | 63.00 | 44.00 |
| 24,001 26,000 | 101.00 | 84.00 | 67.00 | 46.00 |
| 26,001 28,000 | 411.00 | 92.00 | 73.00 | 50.00 |
| 28,001 30,000 | 121.00 | 100.00 | 79.00 | 54.00 |
| 30,001 32,000 | 436.00 | 113.00 | 90.00 | 63.00 |
| 32,001 34,000 | 446.00 | 121.00 | 96.00 | 67.00 |
| 34,001 36,000 | 456.00 | 129.00 | 102.00 | 71.00 |
| 36,001 38,000 | 166.00 | 737.00 | 108.00 | 75.00 |
| 38,001-40,000 | 476.00 | 745.00 | 114.00 | 79.00 |
| 40,001-42,000 | 186.00 | 753.00 | 120.00 | 83.00 |
| 42,001-44,000 | 496.00 | 761.00 | 126.00 | 87.00 |
| 44,001-46,000 | 206.00 | 769.00 | 132.00 | 91.00 |
| 46,001-48,000 | 216.00 | 777.00 | 738.00 | 95.00 |
| 48,001-50,000 | 226.00 | 485.00 | 744.00 | 99.00 |
| 50,001-52,000 | 246.00 | 203.00 | 760.00 | 113.00 |
| 52,001 54,000 | 256.00 | 211.00 | 766.00 | 117.00 |
| 54,001-56,000 | 266.00 | 219.00 | 772.00 | 121.00 |
| 56,001-58,000 | 276.00 | 227.00 | 178.00 | 125.00 |
| 58,001-60,000 | 286.00 | 235.00 | 484.00 | 129.00 |
| 60,001-62,000 | 296.00 | 243.00 | 190.00 | 133.00 |
| 62,001 64,000 | 306.00 | 251.00 | 196.00 | 737.00 |
| 64,001-66,000 | 316.00 | 259.00 | 202.00 | 741.00 |
| 66,001-68,000 | 326.00 | 267.00 | 208.00 | 745.00 |
| 68,001 70,000 | 336.00 | 275.00 | 214.00 | 749.00 |
| 70,001 72,000 | 346.00 | 283.00 | 220.00 | 753.00 |
| 72,001 74,000 | 356.00 | 291.00 | 226.00 | 157.00 |
| 74,001 76,000 | 366.00 | 290.00 | 232.00 | 161.00 |
| 76,001 78,000 | 376.00 | 307.00 | 238.00 | 165.00 |
| 78,001-80,000 | 386.00 | 315.00 | 244.00 | 769.00 |
| 80,001-82,000 | 396.00 | 323.00 | 250.00 | 473.00 |


| $82,001-84,000$ | 406.00 | 345.00 | 293.00 | 249.00 |
| :--- | :--- | :--- | :--- | :--- |
| $84,001-86,000$ | 426.00 | 362.00 | 307.00 | 261.00 |
| $86,00188,000$ | 446.00 | 379.00 | 321.00 | 273.00 |
| $88,00190,000$ | 466.00 | 396.00 | 335.00 | 285.00 |
| $90,00192,000$ | 486.00 | 413.00 | 349.00 | 297.00 |
| $92,00194,000$ | 506.00 | 430.00 | 363.00 | 309.00 |
| $94,00196,000$ | 526.00 | 447.00 | 377.00 | 321.00 |
| $96,00198,000$ | 546.00 | 464.00 | 391.00 | 333.00 |
| $98,001100,000$ | 566.00 | 481.00 | 405.00 | 345.00 |
| $100,001102,000$ | 586.00 | 498.00 | 419.00 | 357.00 |
| $102,001104,000$ | 606.00 | 515.00 | 433.00 | 369.00 |
| $104,001105,500$ | 626.00 | 532.00 | 447.00 | 381.00 |

6. A motor vehicle registered in subsection 5 may be used for custom eombining operations by displaying identifieation issued by the department and upon payment of a fee of wenty five dollars.

SECTION 2. AMENDMENT. Section 57-43.1-02 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

57-43.1-02. (Effective through December 31, 1999) Tax imposed on motor vehicle fuels.

1. Except as otherwise provided in this section, a tax of twenty cents per gallon [3.79 liters] is imposed on all motor vehicle fuel sold or used in this state.
2. The dealer shall collect the tax imposed by this section from the consumer on all sales.
3. Sales of fuel in the original package may be made to a licensed dealer, and the dealer may collect the tax imposed by this chapter, but on sales in the original package to persons other than licensed dealers, the dealer is liable for the tax.
(Effective after December 31, 1999) Tax imposed on motor vehicle fuels:
4. Except as otherwise provided in this section, a tax of seventeen cents per gatlon [3.79-liters] is impesed on all motor vehicle fuel-sold or used in this state.
z. The deater shall collect the tax imposed by this section from the consumer on allsates.
5. Sates of fuet in the original package may be made to a lieensed deater, and the dealer may collect the tax imposed by this chapter, but on sales in the original package to persons other than liecnsed-deaters, the deater is Hable for the tax.

SECTION 3. A new section to chapter 57-43.1 of the North Dakota Century Code is created and enacted as follows:

Separate and additional tax on motor vehicle fuels. In addition to the tax imposed under section 57-43.1-02, a tax of one cent per gallon [ 3.79 liters] is imposed on all motor vehicle fuel sold or used in this state. All of the provisions of this chapter relating to the tax imposed by section 57-43.1-02 apply to the tax imposed by this section.

SECTION 4. AMENDMENT. Section 57-43.2-02 of the 1997 Supplement to the North Dakota Century Code is amended and reenacted as follows:

57-43.2-02. (Effective through December 31, 1999) Tax imposed.

1. Except as otherwise provided in this chapter, an excise tax of twenty cents per gallon [3.79 liters] is imposed on the sale or delivery of special fuel to any consumer. For the purpose of determining the tax upon compressed natural gas under this section, one hundred twenty cubic feet [3.40 cubic meters] of compressed natural gas is equal to one gallon [3.79 liters] of other special fuel.
2. The dealer shall remit the tax imposed by this section on all sales to consumers.
3. The dealer may make sales of special fuel to another dealer free of the tax imposed by this chapter.

## (Effeetive after December 31, 1999) Tax imposed.

7. Exeopt as otherwise provided in this chapter, an exeise tax of seventeen eents per galton [ 3.79 -liters] is imposed on the sate or delivery of speciat fuet to any consumer. For the purpose of determining the tax upon empressed natural gas under this section, one hundred tweny cubic foet [ 3.40 cubic meters] of compressed natural gas is equal to one gallon [3.79 liters] of other special fuet.
z. The dealer shall remit the tax imposed by this section on all sates to eonsumers.
8. The deater may make sates of special fuel to another dealer free of the tax imposed by this chapter.

SECTION 5. A new section to chapter 57-43.2 of the North Dakota Century Code is created and enacted as follows:

Separate and additional special fuel tax. In addition to the tax imposed under section 57-43.2-02, a tax of one cent per gallon [3.79 liters[ is imposed on the sale or delivery of special fuel to any consumer. All of the provisions of this chapter relating to the tax imposed under section 57-43.2-02 apply to the tax imposed under this section.

SECTION 6. EFFECTIVE DATE - EXPIRATION DATE. Sections 2 through 5 of this Act are effective for sale, use, or delivery of motor vehicle fuel and special fuel after June 30, 1999. Sections 3 and 5 of this Act become ineffective for sale, use, or delivery of motor vehicle fuel and special fuel after June 30, 2001, or on the first day of the month following the month in which the state treasurer certifies to the tax commissioner that transfers from the highway tax distribution fund to the state highway fund for the 1999-2001 biennium exceed $\$ 181,755,000$, whichever is earlier."

Renumber accordingly

1999 SENATE FINANCE AND TAXATION

HB 1183

# 1999 SENATE STANDING COMMITTEE MINUTES 

BILL/RESOLUTION NO. HB 1183
Senate Finance and Taxation Committee

- Conference Committee

Hearing Date 3-9-99

| Tape Number | Side A | Side B | Meter \# |
| :--- | :---: | :---: | :--- |
| HB 1183 | X |  | $440-3680$ |
| $3-29-99$ | X |  | $0-5215$ |
|  |  | $\times$ | 0.2500 |
| Committee Clerk Signature |  |  |  |

Minutes:
Sen. Urlacher opened the hearing on 1183. A BILL RELATING TO MOTOR VEHICLE REGISTRATION FEES, MOTOR VEHICLE FUEL TAXES AND SPECIAL FUEL TAXES, PROVIDE AN EFFECTIVE DATE AND AN EXPIRATION DATE.

Tom Freier Dept. of Transportation - Testimony submitted and attached. This is a funding bill, to supply additional funding. Funding from the Federal Government that is necessary for the Dept. to match. Figures out to be 15-17\% match. We see the need to be about 22 million dollars of additional funding. Has a fiscal note of about 2.2 million, which would be used for funding purposes and the registration fee, increases, were to bring in 18 million dollars in total. Sen. Kinnoin - What do you figure 1 cent would bring in?

Tom Freier 10 million a year.

## Page 2

Senate Finance and Taxation Committee
Bill/Resolution Number hb 1183
Hearing Date 3-9-99
Sen. Stenehjem - House has put 10 million in gen. fund, if we move Highway Patrol out of the Highway fund into the gen. fund, would we not be looking at no tax increase of tax at all?

Tom Freier Have all 23 million come out of the general fund? Probably wouldn't need much of an increase.

Sen. Stenehjem - I have always been an advocate of users fees, the money or part of it that goes into the Highway fund is generated from the revenues of gas tax and the revenues generated on license fees. The sales and excise tax generated from a new vehicle, goes into the general fund. Tom Freier - Yes.

Sen. Christmann - Of the Highway Distribution fund, what $\%$ comes from the registration fees? Keith Keiser - Motor Vehicle Director - 70\% from fuel, and 30\% from registration fees. Only 2 sources of funding that go in to that.

Sen, Stenehjem - When we buy our car license for $\$ 8.00$, where does that go?
Keith Keiser - That essentially is the operating expenses for the Drivers Commission in the Licensing division.

Rep. Doug Lemieux - We need to be concerned with the ramifications of the bill before you today also goes back to the cities and counties. We need to keep them in mind so they don't have to raise property taxes to meet their obligations, for their increased moneys that will be coming to them from the Federal Govt. We have an agreement with Eastern Canadian Prov. and it says we can drive our trucks into Canada and they can drive in ND. Some of us think this should be fair. Canadians are logging far more miles than we do. In theory the agreement will end as of Jan 1, 2000. I am suggesting to you to adopt an amendment to give notice and we will

Page 3
Senate Finance and Taxation Committee
Bill/Resolution Number hb 1183
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serve that notice Aug. 1, 1999. As of Dec. 31, we will no longer be involved with reciprocal agreement. It does allow us 60 days notice, this is giving us 6 months notice. We in ND expect those people to use our services to pay their fair share. Fiscal notes run on this and they range anywhere from 300 thousand additional revenue. International registration plan, and its good plan, registration fees are pro rated by the $\%$ of miles you drive your truck in that political area. What ever State or Province. Ask for your consideration.

Sen. Stenehjem - Are you aware of this amendment being proposed on other legislation?
Rep. Lemieux - No.
Keith Keiser - Since 1981 we have participated in agreement or International Registration Plan, it is a voluntary plan, States and Provinces could join. If you are going to drive in other Prov. you can come to us and pay the fee for all the other States you will be in. We collect fee and you don't have to stop in all the States you would be operating in. Then in 1992 Congress passed the Ice Tea Legislation, mandated all States must join in by Dec. 1996. Some were forced to join. Some that did not were given trip permit. With the Governors support we did pursue reciprocity agreement with the ones not already in. Allow 2 years for them to join. That's how we got to where we are today.

Sen. Stenehjem - This amendment is basically the bill that this Senate defeated?
Keith Keiser - It is but this bill singles out only Canadian Provinces. Bill in Senate dealt with all agreements.

Sen. Stenehjem - When issue trip permits, where does that money go?
Keith Keiser - Revenue goes in to the Highway Fund.

## Page 4

Senate Finance and Taxation Committee
Bill/Resolution Number hb 1183
Hearing Date 3-9-99
Tom Freier - Total of 267 million goes in to the Highway Distribution Fund. $63 \%$ of that is about 168 million to DOT. The bill you have before you is a funding source for the Dept. and may have a different intent, than the amendments be for you. As a Dept. we will work with the people of that issue. It is difficult for the Dept. to recognize the amendment that should be on this particular bill.

Sen Senehjem - How much goes in to the Highway Fund?
Tom Freier - 168 million plus small collections. $63 \%$. Trip fees, etc.
Sen Wardner - Transferring patrol salaries over to the general fund, and when you take that out it will create a problem for the political subs. The Highway Patrol paid out of the Highway Fund, the Highway Distribution is where you divide the money, how does that affect the counties and cities?

Tom Freier - The local subs would not be affected. That's the way it is done today. Less money needs to be raised, if you don't raise they might think they are getting less dollars. If you put them through the system you have to raise $37 \%$ more.

Sen. Stenehjem - Cities \& Counties are concerned about losing money. They'll get more money in their pockets based on last biennium, based on the fact we have to generate new revenue to match the new dollars coming into highway construction. Is this correct?

Tom Freier - The new program is first of all send more dollars to the political subdivisions. As a result and they need money to match, so they will have more to do more work.

Sen. Stenehjem - 8 million -how is this broken up?

Page 5<br>Senate Finance and Taxation Committee<br>Bill/Resolution Number hb 1183

Hearing Date 3-9-99
Tom Freier - Developed by size of cities and counties. They use a formula and it is as fair as possible. $23 \%$ to counties, and $14 \%$ to cities. Formula divides out the money to give out. It is not a cut $\&$ dried situation.

Leroy Ernst - NDMCA - Testimony and handouts attached and submitted. IRP program is a winner for all involved. This should enhance revenue to ND.

Sen. Christmann - What ever the dollar amount is does your organization prefer to have it come in the form of registration in the original form, or fuel taxes, as it now, or amend?

Leroy Ernst - I think a mix of revenues.

Sen. Stenehjem - In regards to the fuel tax part, whatever ND puts on for the fuel tax, wherever a trucker buys fuel, if the trucker goes over to MN. and buys because it is 20 cents cheaper, they are going to pay the ND fuel tax anyway. We still get our State revenue, because of the agreement.

Leroy Ernst - That is correct.
Curt Peterson - In support of bill.
Ron Ness - Support the increase on registration fees, concerned Minnesota's tax is not going to go up and that will have a negative effect on the revenues ND is going to receive, but on petroleum marketers who will sell less gas. We support the original plan. Support the Governors proposal.

Dave Froelich - Froelich Oil Co. We support the Governors decision. The taxes on a gallon of gas, just about equal the cost of the product.

Matt Bjornson - Cavalier - Opposition of this bill

## Page 6

Senate Finance and Taxation Committee
Bill/Resolution Number hb 1183
Hearing Date 3-9-99
Loran Dotsroth -Grand Forks - I support the Governors decision. If we compete with MN., competition will be a loss to the State. I support the Governors proposal.

Dennis Johnson - Farmers Union - In opposition of 1183. Farmers don't need more tax on their business end. We prefer to see the funding that is necessary to meet the Federal match, come from gas tax purposes, it is more a user fee.

Sen. Urlacher - You are opposed to raising license fees?
Sen, Kinnoin - If we were to amend out farm vehicles, would you be in favor of the bill then?
Dennis Johnson - Certainly, it is directed directly to us.
Sen. Stenehjem - Have you seen the engrossed bill? It came over to the Senate from the House?
Dennis Johnson - No, I have not.

Sen. Stenhjem - All that is in here is the 1 cent gas tax. You are in support of this bill, you don't want it amended, to include registration.

Dennis Johnson - Yes.
Sen. Urlacher closed the hearing.
DISCUSSION 3-18-99, TAPE \#1 A, 0 - 120. JOAN GALSTER SUBMITTED AMENDMENT
TO INCLUDE AN ADDITIONAL ONE CENT PER GALLON TAX FOR THE NEWLY

CREATED ALTERNATIVE FUELS TAX CHAPTER IN HB 1462. I DISCUSSED THIS
ISSUE WITH JOHN WALSTAD, AND HE SUGGESTED I BRING THE MATTER TO
YOUR ATTENTION. YOU MAY MAKE A REQUEST FOR AN AMENDMENT EITHER
THROUGH THE LC OR ME.
DISCUSSION 3-29-99. TAPE \#1 A, 0 - 5215. SEN. URLACHER OPENED THE HEARING.

ROLL TAKEN AND TOM FREIER, DOT, HANDOUT SUBMITTED AND ATTACHED..

## Page 7

Senate Finance and Taxation Committee
Bill/Resolution Number hb 1183
Hearing Date 3-9-99
Sen. Wardner - On scenario 4, 174.3 million, and the Fed. aid, is hat where the match is made?
Tom Freier - Yes.
Sen. Stenehjem - We haven't looked at any other of the bills that may be in revenue to the Dept.
I think of the spec. roads funds, where they end up, depending what the generation of the rev. none of those have been taken in to consideration, is that correct?

Tom Freier - They have been taken into consideration, to about what the present form is. The 1462 is confusing, and we went back and at this point doesn't have a fiscal note.

Sen. Stenehjem - If we generate gas tax, registration fees, and we come up with a matching fund, and we get to the bottom, we will have 622.4 million dollars to use for Highway Construction? Tom Freier - Scenarios $1 \& 3$, will give you 626 million. That is what the !penny and all the bills would bring in today. 622.4 million and you need another 3.6 million dollars.

Sen. Christmann - How much Federal \$ is available to us? If we get to bottom line and how much less Fed $\$$ does that mean?

Tom Freier - Average Fed Funding is $80-20$, and $90-10$.
Sen. Stenehjem - What happened last biennium?
Marshall Moore - Every State is struggling with \$. With the forecast of Devils Lake now, we will have to spend more there.

Sen. Christmann - I have a proposal that would raise the funds that are needed on registration fees. I haven't gotten it in a form of an amendment, yet. But I would like to run it by the committee and get their thoughts on it. Handout submitted and attached. It shows increases in cars, pickups and mid size truck fees. It would raise about 16 million dollars. What we need if we eliminate the 1 cent gas tax.

## Page 8

Senate Finance and Taxation Committee
Bill/Resolution Number hb 1183
Hearing Date 3-9-99
Tom Freier - 1 cent would leave 3.7 million short and scenario \# 1, does for you. Sen.
Christmann brings in 16 million and that would cover.
Sen. Stenehjem - I would like to raise excise and stand by my proposal. I believe I can make it on the excise tax and dedicate that $1 / 2 \%$ to the Highway Patrol. Sen. Christmanns plan that I don't like is we are exempting the old farm trucks, which I have no problem with, but we have a disparity in my opinion, between automobiles and pickups. Now pickups are like a car and are used as a family vehicle.

Sen. Urlacher - I don't think we should leave the counties out.
Sen. Stenehjem - If we move funds around, cities and counties get more \$. If we use excise and they can't make it, we can change the formula. If that's a concern. It leaves more money in the taxpayers pocket.

Sen. Wardner - Sen. Stenehjem makes a good point. We need to look at the disparity of cars and pickups. The Highway Patrol, I don't know where it belongs, if moved to the Gen. Fund it creates pressure on other areas that I feel strongly about.

Sen. Kinnoin - I am inclined to go with Sen. Stenehjem, take Patrol out of the Highway Fund.
Sen. Christmann - My objection is that raising excise is too much like sales tax.
Sen. Urlacher - Have the amendments drafted and find the direction on this bill.
Sen. Stenehjem - Have the amendments on the excise tax, or if they want a motion on this?
MOTION BY SEN. STENEHJEM PROCEED IN THE DIRECTION OF THE EXCISE TAX
PROPOSAL, SECONDED BY SEN. CHRISTMANN TO $1 / 2 \%$ PROPOSAL. ROLL TAKEN
AND 3 Y 4N 0 A. (STRAW VOTE)

## Page 9

Senate Finance and Taxation Committee Bill/Resolution Number hb 1183
Hearing Date 3-9-99
DISCUSSION TAPE \#1 B 0 2500. SEN URLACHER OPENED THE DISCUSSION. A
MOTION TO ACCEPT REGISTRATION FEE AMENDMENT MADE BY SEN

CHRISTMANN.SECONDED BY SEN. WARDNER. SEN. STENEHJEM, I WILL NOT

SUPPORT THIS, I WILL SUPPORT THE EXCISE TAX ONE.
VOTE TAKEN 3-4-0, SO MOTION FAILED ON SEN. CRHRISTMANNS. A NEW

AMENDMENT FROM SEN. STENEHJEM 98252.0303 WAS EXPLAINED. MOTION TO
ADOPT . 0303 WAS MADE BY SEN. STENEHJEM AND SECONDED BY SEN. KROEPLIN.

VOTE 4-3-0/ A MOTION MADE TO DO PASS AS AMENDED (.0400) MADE BY SEN.

SCHOBINGER AND SECONDED BY SEN. STENEHJEM, VOTE IS 6-1-0. CARRIER WILL BE SEN. STENEHJEM.

Page 1, line 1, after the first "to" insert "provide for termination of reciprocal registration agreements with Canadian provinces; to"

Page 13, after line 4, insert:
"SECTION 6. Termination of reciprocal agreements. On August 1, 1999, the director shall notify appropriate officials in each province of Canada which has a reciprocal registration agreement for commercial vehicles with this state that this state intends to cancel the agreement on December 31, 1999. The reciprocal agreement with a province for the registration of commercial vehicles is effective through December 31, 1999, and after that date is ineffective. The director shall encourage a province that is a party to a reciprocal agreement to join the international registration plan as an alternative to the reciprocal agreement. The director may not enter any agreement that provides for reciprocal registration of commercial vehicles with any province after December 31, 1999."

Renumber accordingly

## PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1183

Page 1, line 1, after "A BILL" replace the remainder of the bill with "for an Act to create and enact a new section to chapter 57-40.3 of the North Dakota Century Code, relating to collection of motor vehicle excise taxes by licensed motor vehicle dealers; to amend and reenact sections 57-40.3-02 and 57-40.3-10 of the North Dakota Century Code, relating to the rate of the motor vehicle excise tax and allocation of a portion of motor vehicle excise tax revenues to the state highway fund; to provide an effective date; and to provide an expiration date.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. AMENDMENT. Section 57-40.3-02 of the North Dakota Century Code is amended and reenacted as follows:

57-40.3-02. Tax imposed. There is hereby imposed an excise tax at the rate of five and one-half percent on the purchase price of any motor vehicle purchased or acquired either in or outside of the state of North Dakota for use on the streets and highways of this state and required to be registered under the laws of this state.

SECTION 2. A new section to chapter 57-40.3 of the North Dakota Century Code is created and enacted as follows:

Tax collected by licensed motor vehicle dealer. On every motor vehicle sale by a licensed motor vehicle dealer which is taxable under this chapter, the dealer shall collect the tax due under this chapter from the purchaser at the time of purchase and remit the tax collected to the director of the department of transportation.

SECTION 3. AMENDMENT. Section 57-40.3-10 of the North Dakota Century Code is amended and reenacted as follows:

57-40.3-10. Transfer of revenue. All moneys collected and received under this chapter must be transmitted monthly by the director of the department of transportation to the state treasurer to be transferred and credited to the general fund ${ }_{1}$ except that the net receipts from one-half of one percentage point of the tax imposed by section 57-40.3-02 must be transmitted monthly by the director of the department of transportation to the state treasurer to be credited to the state highway fund.

SECTION 4. EFFECTIVE DATE - EXPIRATION DATE. This Act is effective for taxable sales occurring after June 30, 1999. Sections 1 and 3 of this Act are effective for taxable sales occurring through June 30, 2001, and are thereafter ineffective."

Renumber accordingly

## PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1183

Page 1, line 1, after "A BILL" replace the remainder of the bill with "for an Act to create and enact a new section to chapter 57-40.3 of the North Dakota Century Code, relating to collection of motor vehicle excise taxes by licensed motor vehicle dealers; to amend and reenact sections 57-40.3-02 and 57-40.3-10 of the North Dakota Century Code, relating to the rate of the motor vehicle excise tax and allocation of a portion of motor vehicle excise tax revenues to the state highway fund; to provide an effective date; and to provide an expiration date.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. AMENDMENT. Section 57-40.3-02 of the North Dakota Century Code is amended and reenacted as follows:

57-40.3-02. Tax imposed. There is hereby imposed an excise tax at the rate of five and one-half percent on the purchase price of any motor vehicle purchased or acquired either in or outside of the state of North Dakota for use on the streets and highways of this state and required to be registered under the laws of this state.

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SECTION 4. EFFECTIVE DATE - EXPIRATION DATE. This Act is effective for taxable sales occurring after June 30, 1999. Sections 1 and 3 of this Act are effective for taxable sales occurring through June 30, 2001, and are thereafter ineffective."

Renumber accordingly

Date:
$\qquad$

# 1999 SENATE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. $1 / 83$ 

Senate
Senate Finance and Taxation
Committee

ロ
Subcommittee on
or

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Conference Committee
Legislative Council Amendment Number


Action Taken


Motion Made By
Seconded
By

| Senators | Yes | No | Senators | Yes | No |
| :--- | :---: | :---: | :---: | :---: | :---: |
| SENATOR URLACHER | $\checkmark$ |  |  |  |  |
| SENATOR CHRISTMANN | $\checkmark$ |  |  |  |  |
| SENATOR SCHOBINGER |  |  |  |  |  |
| SENATOR STENEHJEM |  | $\checkmark$ |  |  |  |
| SENATOR WARDER | $\vee$ |  |  |  |  |
| SENATOR KINNOIN |  | $\checkmark$ |  |  |  |
| SENATOR KROEPLIN |  | $\checkmark$ |  |  |  |
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Total


Absent

Floor Assignment

If the vote is on an amendment, briefly indicate intent:


1999 SENATE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO.

Subcommittee on
or

$\square$
Conference Committee

Legislative Council Amendment Number


Action Taken
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Motion Made By
Seconded
By

| Senators | Yes | No | Senators | Yes | No |
| :--- | :---: | :---: | :---: | :---: | :---: |
| SENATOR URLACHER |  | $V$ |  |  |  |
| SENATOR CHRISTMANN |  | $V$ |  |  |  |
| SENATOR SCHOBINGER | $\checkmark$ |  |  |  |  |
| SENATOR STENEHJEM | $\checkmark$ |  |  |  |  |
| SENATOR WARDER |  | $\checkmark$ |  |  |  |
| SENATOR KINNOIN | $\checkmark$ |  |  |  |  |
| SENATOR KROEPLIN | $\vee$ |  |  |  |  |
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Total


No


Absent $\qquad$

Floor Assignment $\qquad$
If the vote is on an amendment, briefly indicate intent:

# 1999 SENATE STANDING COMMITTEE ROLL CALL VOTES BILL/RESOLUTION NO. 1183 

Senate FINANCE AND TAX

口
Subcommittee on or
$\square$ Conference Committee
Legislative Council Amendment Number
Action Taken DO PASS AS AMENDED

| Motion Made By SEN. SCH |  | Seconded <br> By | SEN.. STENEHJEM |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Senators | Yes | No | Senators | Yes | No |
| SENATOR URLACHER | X |  |  |  |  |
| SENATOR CHRISTMANN |  | X |  |  |  |
| SENATOR SCHOBINGER | X |  |  |  |  |
| SENATOR STENEHJEM | X |  |  |  |  |
| SENATOR WARDNER | X |  |  |  |  |
| SENATOR KINNOIN | X |  |  |  |  |
| SENATOR KROEPLIN | X |  |  |  |  |
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$\qquad$
Total (Yes)
6 No
Absent

Floor Assignment SENATOR STENEHJEM
If the vote is on an amendment, briefly indicate intent:

## REPORT OF STANDING COMMITTEE

HB 1183, as reengrossed: Finance and Taxation Committee (Sen. Urlacher, Chairman) recommends AMENDMENTS AS FOLLOWS and when so amended, recommends DO PASS (6 YEAS, 1 NAY, 0 ABSENT AND NOT VOTING). Reengrossed HB 1183 was placed on the Sixth order on the calendar.

Page 1, line 1, after "A BILL" replace the remainder of the bill with "for an Act to create and enact a new section to chapter 57-40.3 of the North Dakota Century Code, relating to collection of motor vehicle excise taxes by licensed motor vehicle dealers; to amend and reenact sections 57-40.3-02 and 57-40.3-10 of the North Dakota Century Code, relating to the rate of the motor vehicle excise tax and allocation of a portion of motor vehicle excise tax revenues to the state highway fund; to provide an effective date; and to provide an expiration date.

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57-40.3-02. Tax imposed. There is hereby imposed an excise tax at the rate of five and one-half percent on the purchase price of any motor vehicle purchased or acquired either in or outside of the state of North Dakota for use on the streets and highways of this state and required to be registered under the laws of this state.

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SECTION 3. AMENDMENT. Section 57-40.3-10 of the North Dakota Century Code is amended and reenacted as follows:

57-40.3-10. Transfer of revenue. All moneys collected and received under this chapter must be transmitted monthly by the director of the department of transportation to the state treasurer to be transferred and credited to the general fund, except that the net receipts from one-half of one percentage point of the tax imposed by section 57-40.3-02 must be transmitted monthly by the director of the department of transportation to the state treasurer to be credited to the state highway fund to be appropriated for use of the highway patrol.

SECTION 4. EFFECTIVE DATE - EXPIRATION DATE. This Act is effective for taxable sales occurring after June 30, 1999. Sections 1 and 3 of this Act are effective for taxable sales occurring through June 30, 2001, and are thereafter ineffective."

Renumber accordingly

## 1999 HOUSE APPROPRIATIONS

HB 1183
CONTERENCE COMMITMEE

# 1999 HOUSE STANDING COMMITTEE MINUTES 

BILL/RESOLUTION NO. 1183
House Appropriations Committee
$\square$ Conference Committee
Hearing Date 4/8/99

| Tape Number | Side A | Side B | Meter \# |
| :---: | :---: | :---: | :---: |
| 1 | x |  | 0.0-53.9 |
|  |  |  |  |
| Committee Clerk SignatureBobir \&. Amall |  |  |  |

Minutes: REP. KEISER called the conference committee to order. All members were present.
SEN. CHRISTMANN explains the Senate amendment. He states that they decided not to monkey with the commercial truck division. There also was no increase on farm trucks. The increase on cars was $\$ 20.00$ for cars 1 to 6 years old, $\$ 18.00$ for 7 to 9 years old, $\$ 13.00$ for 10 to 12 years old, $\$ 11.00$ for cars 13 years old and over. The pickup categories are as follows... 1 to 6 years old is $\$ 16.00,7$ to 9 years old is $\$ 14.00,10$ to 12 years old is $\$ 12.00,13$ to 19 years old is $\$ 9.00,20$ years and older is $\$ 0.00$. Midsize trucks were categorized the same as the cars were. REP. DALRYMPLE comments that his handout is different than what SEN. CHRISTMANN is going by.

SEN. CHRISTMANN keeps explaining the numbers of his proposal. He does not want to raise the gas tax, especially out east; Grand Forks, Fargo areas. This is why he chose to go with the increase of vehicle registrations. He is not sure what tourists generate for gas sales in the state.

Page 2
House Appropriations Committee
Bill/Resolution Number 1183
Hearing Date 4/8/99
REP. KEISER has some questions about what the Governor proposed. SEN. CHRISTMANN states that what he is proposing is lass than what the Governor had. REP. KEISER notes that the Governor was not taking in consideration the age of the vehicles. SEN. CHRISTMANN notes that they also extended the categories.

REP. KEISER talks about the elimination of the $1 \%$ gas tax, and the generating of $\$ 15.7$ million.
SEN. KINNOIN explains to the committee that the Senate had two proposals. He states that he was in favor of the $11 / 2 \%$ tax, that would have generated $\$ 11$ million. He still stands for this.

REP. DALRYMPLE talks about the funding for the Highway Patrol.
SEN. CHRISTMANN talks about the proposal that he is for, and it would generate $\$ 15.8$ million. $63 \%$ of that would go for the D.O.T.

REP. KEISER hands out the information from REP. DALRYMPLE that he had made up from
OMB. ALLEN KNUTSON from LEGISLATIVE COUNCIL explained the HANDOUT. SEE HANDOUT.

SEN. CHRISTMANN asks about the buy right system. Dyed fuel for non-highway use, and clear fuel for highway use.

REP. HUETHER says that he has heard that there is a lot of resistance from the fuel dealers.
SEN. CHRISTMANN wants ALLEN KNUTSON to explain a line item to further extent.
REP. KEISER tells the committee that this bill has been to many different committee's. There are difference's of opinion if the Highway Patrol should be left in or out. There are certain bids that are having matches made to them. KEISER has many concerns about this.

REP. HUETHER had to leave the conference committee for another one that was scheduled at

Page 3
House Appropriations Committee
Bill/Resolution Number 1183
Hearing Date 4/8/99
REP. KINNOIN comments about this coming out of the tax payers pockets. The rural areas aren't getting that much anyway.

REP. KEISER comments that maybe the formulas aren't right. REP. DALRYMPLE questions about the fiscal side of the bill. Maybe we can check the numbers that we need to get to. Let's revue it as a committee.

MARSHALL MOORE, DIRECTOR DEPT. OF TRANSPORTATION, states to the committee that he will get together with ALLEN KNUTSON. REP> DALRYMPLE would like MOORE to get some figures ready for the committee to tell them what they need to meet the matches. REP. DALRYMPLE wants to see the categories broke down to see the revenue.

SEN. URLACHER would like to see an update on HB 1462.
REP. KEISER comments to the committee that they will meet again, he then closes the meeting on HB 1183.

# 1999 HOUSE STANDING COMMITTEE MINUTES 

BILL/RESOLUTION NO. 1183 CC \#2
House Appropriations Committee

- Conference Committee

Hearing Date 4/9/99

| Tape Number | Side A | Side B | Meter \# |
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Minutes: REP. KEISER called the conference committee to order. All members were present. REP. KEISER passed out the fiscal note that he received at his desk on $3 / 31 / 99$. SEE FISCAL NOTE.

REP. DALRYMPLE asks about the state's share of that. The committee continues to overlook the fiscal note.

MARSHALL MOORE, OMB, passes out the handouts that he has prepared for the committee. One shows the budget end of it, and the other shows the funding. SEE HANDOUT. MOORE shows where the funds are for the highway dept. in the $\$ 208$ million. He states that there are some adjustments to these numbers.

REP. DALRYMPLE asks if MOORE is going to go through the matching needs, and what are the projected funds? MOORE replies $\$ 363$ million. REP. DALRYMPLE comments that he

Page 2
House Appropriations Committee
Bill/Resolution Number 1183
Hearing Date 4/9/99
would like to see more detail. MOORE talks to TOM FRYE and says that should not be a problem.

REP. HUETHER asks about the 20 cent gas tax that is in place, this also includes the registration fees increase from the Senate side, the license plate on the budget side; what would 1 cent gas tax do for the state and the county? MOORE replies that the 1 cent gas tax brings in about $\$ 10$ million for the biennium, $\$ 5$ million each year. REP. HUETHER thinks that this would short change the counties.

REP. KEISER would like the arrows to be explained on MOORE'S handouts. MOORE does so. MOORE also tells the committee that the Highway Departments bill's are paid right out of their account system. REP. KEISER comments that he is very confused.

REP. HUETHER comments about it coming out of the general fund.
REP. KEISER states that there is really two funds. One that is for the highway department, and the other is for the highway distribution for construction.

REP. HUETHER states that the Highway Patrol was put back into the fund back in the 1989 session. He also states that the cities would take a hit on this.

SEN. CHRISTMANN comments that it is misleading to say that the cities would take a hit on this. REP. KEISER replies back that's a good point, you maybe right. SEN. CHRISTMANN states that he likes it the way it is, a limit to what can be done.

REP. DALRYMPLE talks about the federal match, and living with what comes through.
REP. HUETHER states that the counties sure could use it. The people back home have voiced their opinions and they would rather have the 1 cent gas tax.

Page 3
House Appropriations Committee
Bill/Resolution Number 1183
Hearing Date 4/9/99
REP. KEISER states to the committee that there is four issues before them and there needs to be decision made.

SEN. URLACHER comments that the conference committee on HB 1462 is not finished, and it would be nice to see what they decide to do before we go ahead and make decision

SEN. CHRISTMANN replies that he does not want the gas tax to up.
REP. HUETHER comments that South Dakota went from 18 cents to 22 cents increase. REP.
KEISER said that Minnesota went with no increase and left it alone. REP. DALRYMPLE thinks that isn't the case. He suggests that is looked into. SEN. CHRISTMANN says that is what he heard also that Minnesota stayed the same. REP. HUETHER replies that he doesn't know if that is a big deal or not.

REP DALRYMPLE asks ALLEN KNUTSON from Legislative Council, if he has an update on the figures. ALLEN replies that he will in the afternoon hours. REP. DALRYMPLE states to the committee that the leaders of the House said at the beginning of session that they would not pass any excise tax or any sales tax. They will probably not go for this.

SEN. KINNOIN comments that the fiscal note would generate $\$ 11$ million.
REP. DALRYMPLE asks if there is any agreements on these handouts from MOORE.

The committee would like to wait for some other bills to pass, then go from there.
SEN. CHRISTMANN would like to see HB 1012 and HB 1462 to pass first out of conference committee.

SEN. URLACHER would like to meet some time after lunch on Monday.
REP. KEISER then closed the conference committee.

# Appropriations Committee 

## $\square$ Conference Committee

Hearing Date April 12, 1999

| Tape Number | Side A | Side B | Meter \# |
| :---: | :---: | :---: | :---: |
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## Minutes:

Chairman Keiser opened the meeting on HB 1183.
1a: 0.6 Chairman Keiser: As you recall there would be some new figures coming in. Allen made those changes for us. Everybody has a copy?
1a: 1.3 Rep. Dalrymple: It sounds like we might just move the Highway Patrol funding bill 1011 out as is, and deal with the question of a general fund appropriation as an amendment to the OMB budget. The only reason for that I think is the actual budget adjustments in the Highway Patrol are not an issue. I see he made some adjustments in the savings on 1012 which is the Motor Vehicle Division. Those are close to the numbers we looked at before. I listened in on the discussion on the license plate and the Senate would like to fund the license plate at the tail end of the biennium. Half of that is currently $\$ 750,000$ of which the cost to this bill is about $\$ 500,000$. I think there's a serious difference of opinion there. The decision to reissue or not reissue is really what's involved here. Postponing it to the end of the biennium is not the issue. So that is definitely going to have to be worked out before we know what kind of money we can get.
1a: 3.0 Sen. Kinnoin: What kind of differences are there on the license plate issue between the House and the Senate?
1a: 3.5 Rep. Dalrymple: The only thing we were going along with was the $\$ 25$ charge on the Lewis and Clark commemorative plate if people wanted to buy one.
1a: 3.8 Sen. Kinnoin: The Senate changed that to $\$ 10$.
1a: 3.9 Rep. Dalrymple: I think they envision it as beginning as a voluntary plate and then going to a general reissue.
1a: 4.5 Rep. Keiser: As it came out of the House there was not an informed fiscal not on that bill. It could cost money or make money, depending on how many purchased it. The reality is that there is a front end cost. We needed about 2000 at $\$ 25$ to break even.
1a: 5.1 Rep. Dalrymple: That was a real minimal deal. The basic feeling on the license plate in the House is that the people don't feel we need one, they like the present plate, they feel it is in fairly good condition, they're not too crazy about a commemorative plate that lasts for eight years. It's not a very popular idea.
1a: 5.3 Rep. Keiser: The fiscal note was a major concern also.
1a: 5.5 Rep. Dalrymple: Whatever we do we're looking at raising revenue to cover it.
1a: 5.6 Rep. Keiser: Does anyone know what's happening with the rack tax bill?
1a: 5.7 Rep. Dalrymple: They are meeting as we speak. That's running pretty close.
1a: 6.0 Rep. Keiser: That too will have a major impact on this budget. Perhaps all we can do now is review this. 1a: 6.1 Sen. Christman: Before we move on from the license plates. The part about putting it off to the end of the biennium would alleviate the problem from this biennium, right? Is there still quite a bit of it this biennium?

1a: 6.6 Rep. Dalrymple: The $\$ 574$ of the Senate version includes the late startup. This Motor Vehicle Division has $\$ 1.4$ million less savings than the House version, and that's primarily due to the delayed implementation of the license plate. These numbers reflect a full issuance?
1a: 8.1 Legislative Council: Yes.
1a: 8.5 Rep. Dalrymple: Another interesting one is the ethanol payments. That was mostly a Senate discussion. As I understand it we now feel that even without changing the production subsidy we are just rejecting more gallonage? 1a: 8.9 Sen. Christman: I think part of that was due to the startup of one or two potato based ethanol based plants. At the end their was a floor amendment that distributed it differently to include all of the plants. That jacked it up another few $\$ 100,000$.
1a: 9.4 Rep. Dalrymple: The smaller plant has been in the law for a production subsidy, it was just the fact they were out of production for most of the biennium. I would assume Walhalla would still be in the formula as long as they were producing. I wonder if the real increase isn't from the doubling of the size of that. Grafton has doubled.
1a: 10.1 Sen. Christman: I'm jut not sure on the whole issue. Didn't our last subsidy two years ago limit it at a certain gallonage and left the large plants out of it, and now that cap was taken off? Was anyone here on that conference committee?
1a: 11.0 Rep. Keiser: What is the difference between the House and Senate proposals?
1a: 11.3 Rep. Dalrymple: I'm not sure we know for sure. I had heard that if we fully fund all of the probable ethanol incentive needs out there for the coming biennium it would be close to $\$ 2$ million. I think maybe we should get an analysis of that so we know what's going on. It's not decided here, but we'll have to discuss it fairly soon with our colleagues. The interesting thing is that when the ethanol incentive payment was brought in their was a specific increase in the motor vehicle registration fees that covered the cost of that. That particular increase under today's revenues would produce $\$ 2.2$ million. There are people around that remember that and feel that that increase should still be made available.
1a: 12.7 Rep. Keiser: That's included currently?
1a: 12.8 Rep. Dalrymple: Yes. One of the things we might want to consider is to identify what portion of motor vehicle registration fees are associated with ethanol subsidies. It gets lost in translation. We certainly provide that any unused funds go back to the highway fund. But it's important that over time we identify what is the real source for the ethanol subsidies.
1a: 14.5 Sen. Christman: Also in the DOT budget there was a $\$ 360,000$ lawsuit that we lost. How are we funding that?
1a: 14.8 Sen. Kinnoin: To my knowledge it isn't funded anywhere now. It has to be worked into the DOT or OMB's budget. There was some question of whether it could legally be taken from the highway fund.
1a: 15.2 Rep. Dalrymple: How soon can we find out about that?
1a: 15.5 Legislative Council: The attorney general's office says that it must be a direct appropriation, and that it cannot legally be done out of the highway fund.
1a: 16.0 Rep. Keiser: Further comments or questions.
1a: 16.1 Sen. Christman: On 2267 I think they came to an agreement on that at $\$ 500,000$. We can eliminate that variable.
1a: 16.5 Rep. Keiser: The conference committee did agree to a $\$ 500,000$ limit and one legislator from each side. That has not passed the House yet. That does bring that to some closure.
1a: 17.0 Rep. Dalrymple: Another thing we talked about on 1011 , this $\$ 100,000$ is actually a set of administrative expenses that would be attributable to the $\$ 9$ million general fund proportionate share of the total highway patrol budget. I think that's going to turn into a lot of confusion when we start changing general fund transfers. I'm going to talk to the Senate about just eliminating that from 1011. It's a variable figure, and it would take that out of the picture for us.
1a: 18.0 Sen. Christman: Where are we at with 1012 ? The DOT budget change is almost $\$ 800,000$ different. Why is it so much different?
1a: 18.4 Legislative Council: There was a difference of $\$ 700,000$ that was put back in on the Senate side.
1a: 19.3 Rep. Dalrymple: The House had more cuts to the budget than the Senate did. I don't know what the conference committee is doing on that. They're going to wind up a lot closer to the Senate version than the House version?
1a: 19.9 Legislative Council: Yes.

1a: 20.3 Rep. Dalrymple: In the end we're going to come down to the question of the gas tax versus the registration fee funding. I would just like to say that what we're hearing on the news is that gas has gone up 20 cents a gallon in the last three months. It strikes me as funny that we would sit around here and agonize over a couple pennies of gas tax. I don't think the public perceives that to be a big problem in their lives. They don't consider it a real political issue. They generally favor good roads. There's so much variability in the price of gasoline. It's about the fairest tax that I can imagine. Those who burn the fuel and drive the roads are those who pay the price. Those who use it commercially pay more. Those with bigger cars pay more. It seems like it works in the right direction no matter which way you turn. I compare that to a motor vehicle registration fee. For those who are registering more than one or two family cars, it's really quite a sensitive issue. They see it as a cost to business and they don't care for it. I'm having a hard time understanding why we would want to steer away from gas tax in favor of registration fees.
1a: 22.3 Sen. Christman: Some of our sentiments on the Senate side in doing that center around a lot of the arguments that I hear in favor of the gas tax. It hits people from out of state. We can't really get a number as to what level that works. We do know that $6 \%$ of the registrations come from out of state. That's real number. Some of that public perception that we should use gas tax to raise revenues instead, is often not weighing that in there. Also, the gas tax has gone up from 13 cents to 20 in the last decade or so. Where registration fees have remained untapped. As far as having many vehicles, businesses are an exception to this. As far as the individual families who register more than a couple vehicles either do a lot of driving or some of them are older vehicles that aren't hit hard by the registration fee.
1a: 24.4 Sen. Urlacher: Out of state registration has seemed to be a wash, as close as we could determine. I understand your analogy of correct involvement with roads and gas tax. But we haven't had an increase in the registration. I would like to see it there.
1a: 27.2 Rep. Keiser: What we've heard in testimony is that we need to be careful on the gas tax. Obviously we can't go up 5 cents. One cent would not have a noticeable effect. The other concern we've had is the trucking industry. Most truckers are going to go across our state. There are plenty of opportunities to go South and not come across I94. You have the potential that if you get too high, because it's a prorated system, that it could be a decision made by the trucking industry. I agree wholeheartedly that registration fees haven't been raised in a long time and need to be addressed. I think everybody wants to pay their fair share. The beauty of the excise tax is that it's always going up. If we go with registration fees, and you have a flat fee, we're paying the same on a car today that cost $\$ 40,000$ that 15 years ago cost $\$ 15,000$. We need to have some graduated system instead of having the legislature change it every couple years.
1a: 33.0 Continued discussion regarding the benefits of registration fees versus gas tax.
1a: 35.4 Rep. Dalrymple: I am certainly willing to compromise here. If it were left up to me personally, I would be comfortable going 1.5 cents on the gas tax and forget about registration fees. On the registration side of it, the Majority Leader in the House looked at the schedule you gave me, and he expressed concern that we're going to the same level on pickups that we do on cars. For some people they are really a necessary expenditure. He expressed concern that there would not be a difference between the two. You mentioned that you don't think any category should receive a blanket exemption. Did you have anything specific in mind?
1a: 37.0 Rep. Keiser: The Senate's proposal exempted trucks over 20 years. I think there may have been one other category. I think everybody should carry some water.
1a: 37.5 Rep. Dalrymple: That may be true. Let me just say that we do have a tremendous number of vehicles that are just kind of sitting out there and are only used rarely. We have to be careful that we don't push it to the point that people are going to consider not registering vehicles they use. Even at today's level I hear people say "I wonder why I bother registering it".
1a: 38.3 Sen. Urlacher: On the pickups, there is a number of them on the recreation side. The older pickups are often used to haul oats, drive to the field, I don't think it's proper to increase those of that age. On the other hand there is the businessperson who does his business on the road. I see the older vehicles as not generating a lot of money and it justifies not increasing them.
1a: 39.8 Rep. Keiser: What I would consider fair would be maybe $\$ 1$ increase. It might be a token increase, but cars are going to go up dramatically. We've been getting a lot of feedback on the fee increase from companies that have fleets of vehicles. You could say they're using the road a lot, but they are carrying a lot more of the water than others. In Bismarck we have a real disproportionate number as you do. A lot of rural areas have a lot of older people
who drive 2000 miles. They're getting hit with the same amount of increase as somebody who drives 60,000 miles a year.
1a: 41.4 Sen. Christman: The commercial operators with a fleet, I wonder if they have any other major business expenses that have remained lax since 1987. As far as those who drive really little, that's a very legitimate argument in favor of the gas tax method. But that is exactly why this was devised as it was. Most of those people probably don't buy a new car every year to leave in the garage and only drive 2000.
1a: 43.7 Rep. Keiser: I'd like to get a sense of whether the group supports one approach more than the other? Are you stuck on one source? We're going to have to start putting together some projection.
1a: 44.5 Sen. Kinnoin: I was kind of stuck on one thing, but I'm willing to compromise. I could go either way. 1a: 45.2 Sen. Christman: Depending on the dollar amount, I'd be hard pressed to vote for a gas tax beyond three cents.
1a: 45.9 Rep. Dalrymple: Everything can be considered.
1a: 46.1 Rep. Keiser: In a conference committee it is necessary to compromise. We've got two sources. Like all good divorces, neither side is totally happy. We probably have a good arrangement.

The meeting was adjourned.

## PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1183

Page 1, line 1, remove "create and enact a new section to chapter 57-43.1 and a new section to"

Page 1, remove line 2
Page 1, line 3, remove "taxes and special fuel taxes; to", replace "sections" with "section", and remove ", 57-43.1-02, and"

Page 1, line 4, remove "57-43.2-02" and remove ", motor"
Page 1, line 5, remove "vehicle fuel taxes, and special fuel taxes", after the first semicolon insert "and", and remove "; and to provide an"

Page 1, line 6, remove "expiration date"

Page 2, replace lines 2 through 9 with:


Page 2, replace lines 21 through 30 with:


Page 3, remove lines 1 and 2
Page 3, replace lines 7 through 28 with:


| 38,001-42,000 | 446.00458 .00 | 337.00371 .00 | 206.00 326.00 |
| :---: | :---: | :---: | :---: |
| 42,001-46,000 | 477.0055 | 886.00424 .00 | 330.00373 .00 |
| 46,001-50,000 | 638.00592 .00 | 434.00478 .00 | 882.00 421.00 |
| 50,001-54,000 | 608.00669 .00 | 402.00542 .00 | 433.00477 .00 |
| 54,001-58,000 | 660.00736 .00 | 644.00596 .00 | 476.00524 .00 |
| 58,001-62,000 | 730.008803 .00 | 600.00649 .00 | 510.00571 .00 |
| 62,001-66,000 | 701.008871 .00 | 638.00702 .00 | 662.00 619.00 |
| 66,001-70,000 | 852.00938 .00 | 687.007575 .00 | 604.00665 .00 |
| 70,001-74,000 | 073.00 1,005.00 | 736.0088 | 647.00712 .00 |
| 74,001-78,000 | 974.00 $1,072.00$ | 785.00864 .00 | 600.08759 .00 |
| 78,001-82,000 | 1,036.00 1,139.00 | 834.00918 .00 | 733.00807 .00 |
| 82,001-86,000 | 1,168.00 $1,274.00$ | -1,030 1,033.00 | 820.00 902.00 |
| 86,001-90,000 | 1,28000 $1,408.00$ | 1,043.00 1,148.00 | 807.00998 .00 |
| 90,001-94,000 | +,402.00 1,543.00 | 1,148.00 1,263.00 | 004.00 1,094.00 |
| 94,001-98,000 | +,624.00 1,677.00 | +,268.00 1,379.00 | 4,082.00 1,191.00 |
| 98,001-102,000 | 1,646.00 $1,811.00$ | 4,367.00 1,493.00 | 4,160.00 1,286.00 |
| 102,001-105,500 | 1,76800 1,945.00 | +,462.00 1,609.00 | 1,256.00 1,382.00" |

Page 11, remove lines 16 through 31

Page 12, remove lines 1 through 31

Page 13, remove lines 1 through 4
Page 13, line 5, remove "- EXPIRATION DATE" and replace "Sections 2 through 5 of this" with "This Act is effective for registrations that are due after July 31, 1999"

Page 13, remove lines 6 through 10
Page 13, line 11, remove "whichever is earlier"
Renumber accordingly

## PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1183

That the Senate recede from its amendments as printed on pages 1093-1095 of the House Journal and pages 956 and 957 of the Senate Journal and that Reengrossed House Bill No. 1183 be amended as follows:

Page 1, line 1, remove "to create and enact a new section to chapter 57-43.1 and a new section to"

Page 1, remove line 2
Page 1, line 3, remove "taxes and special fuel taxes;"
Page 1, line 5, after the first semicolon insert "to provide for a legislative council study; and" and remove "; and to provide an"

Page 1, line 6, remove "expiration date"

Page 2, replace lines 2 through 9 with:

| "Less than 3,200 | \$49.00 50.00 |
| :---: | :---: |
| 3,200-4,499 | 69.0070 .00 |
| 4,500-4,999 | 87.0088 .00 |
| 5,000-5,999 | 118.00119 .00 |
| 6,000-6,999 | 451.00152 .00 |
| 7,000-7,999 | 184.00185 .00 |
| 8,000-8,999 | $217.00 \underline{218.00}$ |
| 9,000 and over | $250.00 \underline{251.00}$ |


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| $33.00 \frac{34.00}{}$ <br> 46.00 <br> $65.00 \frac{56.00}{56.00}$ <br> 74.00 <br> 93.00 <br> $\frac{75.00}{94.00}$ <br> $3.00 \frac{114.00}{134.00}$ <br> 3.00 <br> 154.00 |  |
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$\$ 25.0026 .00$
33.0034 .00
39.0040 .00
62.0053 .00
$65.00 \frac{66.00}{79.00}$
78.0079 .00
$94.00 \frac{92.00}{105.00}$
$104.00105 .00^{\prime \prime}$

Page 2, replace lines 21 through 30 with:

| "Gross |  | 7th 8th through 9th | $\begin{gathered} \text { 10th } \\ \text { through 12th } \end{gathered}$ | Hthend <br> Subeoquent 13th through | $\frac{20 \text { th and }}{\text { Subsequent }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Weights | and through | $\frac{\text { Years }}{}$ | Years | 19th Years | Years |
| Not over 4,000 | \$47.00 48.00 | \$34.00 35.00 | \$2000 30.00 | \$26.00 27.00 | \$26.00 |
| 4,001-6,000 | 62.0053 .00 | $30.00 \frac{40.00}{4500}$ | 37.0034 .00 | 27.0028 .00 | $\frac{27.00}{28}$ |
| 6,001-8,000 | 67.0058 .00 | 44.0045 .00 | 37.0038 .00 | 28.00 | 28.00 |
| 8,001-10,000 | 62.0063 .00 | 40.0050 .00 | 44.0042 .00 | 30.0031 .00 | 30.0 |
| 10,001-12,000 | 67.0068 .00 | 54.0055 .00 | 46.0046 .00 | 32.00 | 32.0 |
| 12,001-14,000 | 72.0073 .00 | 60.0060 .00 | 40.0050 .00 | 36.0036 .00 | 35.00 |
| 14,001-16,000 | 77.0078 .00 | 64.0065 .00 | 63.0054 .00 | 88.00 | $\frac{38.00}{40}$ |
| 16,001-18,000 | 82.0083 .00 | 60.0070 .00 | 67.0658 .00 | $4.00 \frac{41.00}{4200}$ | $\frac{40.00}{41.00^{\prime \prime}}$ |
| 18,001-20,000 | 86.0086 .00 | 72.0073 .00 | 60.06 | $4.00 \underline{42.00}$ | $\underline{41.00}$ |

Page 3, remove lines 1 and 2
Page 3, replace lines 7 through 28 with:

| 20,001-22,000 | \$ 176.00116 .00 | \$80.00 90.00 | \$76.00 77.00 |
| :---: | :---: | :---: | :---: |
| 22,001-26,000 | 167.00168 .00 | 137.00138 .00 | +24.00 122.00 |
| 26,001-30,000 | 228.00229 .00 | $186.00 \frac{187.00}{2400}$ | +64.00 165.00 |
| 30,001-34,000 | 204.00295 .00 | 230.00 $\frac{240.00}{200}$ | $21.00 \frac{212.00}{2550}$ |
| 34,001-38,000 | 366.0035 | $288.00 \underline{289.00}$ | $264.00 \underline{255.00}$ |


| 38，001－42，000 | 416.00417 .00 | 337．08 338.00 | 208．80 297.00 |
| :---: | :---: | :---: | :---: |
| 42，001－46，000 | $477.03 \overline{478.00}$ | 38500 386.00 | З20．80 340.00 |
| 46．001－50．000 | 538.80539 .00 | $23 \times 9043$ | $382.88 ⿳ 亠 丷 厂 彡 3.00$ |
| 50．001－54．000 | 60800609.00 | $4 8 2 . 8 0 \longdiv { 4 9 3 . 0 0 }$ | 433.234344 .00 |
| 54，001－58，000 | $660.06 \underline{670.00}$ | 544\％3 542.00 | 47685477.00 <br> 520.00 |
| 58，001－62，000 | 730.0073731 .00 | \％000 591.00 | $610.00 \overline{520.00}$ |
| 62，001－66，000 | $7 0 1 . 0 0 \longdiv { 7 9 2 . 0 0 }$ | 638.08639 .00 | 662.09563 .00 |
| 66，001－70，000 | 852.00853 .00 | 687.00688 .00 | $6 0 4 . 0 0 \longdiv { 6 0 5 . 0 0 }$ |
| 70，001－74，000 | 913.00914 .00 | 736.08737 .00 | 647.006488 .00 |
| 74，001－78，000 | 074.00975 .00 | 786.00786 .00 | 600.00691 .00 |
| 78，001－82，000 | ＋，036．00 1，036．00 | 888 | 732.00734 .00 |
| 82，001－86，000 | $+158.001,159.00$ | \％30．00 940.00 | 820.008821 .00 |
| 86，001－90，000 | ＋，280．00 1，281．00 | ＋048：00 1，044．00 | 907．00 908.00 |
| 90，001－94，000 | ＋，402．00 $\overline{1,403.00}$ | 1，148．00 $1,149.00$ | 004．00 995.00 |
| 94，001－98，000 | ＋，624．00 1.525 .00 | ＋，263．00 $1,254.00$ | ＋，082．00 1，083．00 |
| 98，001－102，000 | ＋，646．00 1，647．00 | $1,367.00 \overline{1,358.00}$ | ＋160．00 $\overline{1,170.00}$ |
| 102，001－105，500 | ＋，768．00 1，769．00 | ＋，462．08 $1,463.00$ | ＋，266．00 1，257．00＂ |

Page 11，line 20，overstrike＂twenty＂and insert immediately thereafter＂twenty－one＂

Page 12，remove lines 4 through 9
Page 12，line 13，overstrike＂twenty＂and insert immediately thereafter＂twenty－one＂
Page 12，replace lines 30 and 31 with：
＂SECTION 4．LEGISLATIVE COUNCIL STUDY．The legislative council shall consider studying during the 1999－2000 interim the various sources of revenues for highway funding and comparisons with other states＇highway funding systems to develop an optimum blend of reliable funding sources for highway purposes．If the legislative council conducts this study，the council shall report its findings and recommendations，together with any legislation necessary to implement the recommendations，to the fifty－seventh legislative assembly．＂

Page 13，remove lines 1 through 4
Page 13，line 5，remove＂－EXPIRATION DATE＂，after the second period insert＂Section 1 of this Act is effective for registration fees due after July 31，1999．＂，and replace＂through $5 "$ with＂and 3 ＂

Page 13，line 7，remove＂Sections 3 and 5 of this Act become ineffective for sale，use，or delivery of motor vehicle＂

Page 13，remove lines 8 through 11
Renumber accordingly

REPORT OF CONFERENCE COMMITTEE
(Bill Number) $\square$
 (, as (re)engrossed):

Your Conference Committee

recommerids that the (SENATE/HOUSE) (ACCEDE to) (RECEDE from) the (Senate/House) amendments on (SJ/HJ) page (s)lo93-1095
X. adopt (further) amendments as follows, and place
$\qquad$ on the Seventh order:
having been unable to agree, recommends that the committee be discharged and a new committee be appointed.

690/515
((R e)Engrossed) $\qquad$ was placed on the Seventh order of business on the calendar.

DATE:
CARRIER:
$\square$ 1161 99

LC NO. $\qquad$
$\square$ of amendment

LC NO. $\qquad$ . $\qquad$ of engrossment

Emergency clause added or deleted $\qquad$
Statement of purpose of amendment $\qquad$

(1) LC (2) LC (3) DESK (4) COMM.

## REPORT OF CONFERENCE COMMITTEE

HB 1183, as reengrossed: Your conference committee (Sens. Urlacher, Christmann, Kinnoin and Reps. Keiser, Dalrymple, Huether) recommends that the SENATE RECEDE from the Senate amendments on HJ pages 1093-1095, adopt amendments as follows, and place HB 1183 on the Seventh order:

That the Senate recede from its amendments as printed on pages 1093-1095 of the House Journal and pages 956 and 957 of the Senate Journal and that Reengrossed House Bill No. 1183 be amended as follows:

Page 1, line 1, remove "to create and enact a new section to chapter 57-43.1 and a new section to"

Page 1, remove line 2
Page 1, line 3, remove "taxes and special fuel taxes;"
Page 1, line 5, after the first semicolon insert "to provide for a legislative council study; and" and remove "; and to provide an"

Page 1, line 6, remove "expiration date"
Page 2, replace lines 2 through 9 with:

| ess than 3,200 | \$49.00 50.00 | \$41.00 42.00 | \$33.00 34.00 | \$25.00 26.00 |
| :---: | :---: | :---: | :---: | :---: |
| 3,200-4,499 | 69.0070 .00 | 57.0058 .00 | 45.0046 .00 | 33.0034 .00 |
| 4,500-4,999 | 87.0088 .00 | 70.0071 .00 | 55.0056 .00 | 39.0040 .00 |
| 5,000-5,999 | 118.00119 .00 | 96.0097 .00 | 74.0075 .00 | 52.00 |
| 6,000-6,999 | 751.00152 .00 | 122.00123 .00 | 93.0094 .00 | 65.0066 .00 |
| 7,000-7,999 | 484.00185 .00 | 748.00149 .00 | 113.00114 .00 | 78.0079 .00 |
| 8,000-8,999 | $217.00 \underline{218.00}$ | 775.00176 .00 | 133.00134 .00 | 91.00929 .00 |
| 9,000 and over | $250.00 \underline{251.00}$ | $201.00 \underline{202.00}$ | $753.00 \underline{154.00}$ | 104.00105 .001 |

Page 2, replace lines 21 through 30 with:

| "Gross Weights | 1st,2nd, 3rd, 4th, 5 th, and through | 7th and 8th through 9th |  | 11th and <br> Subsequent 13th through | Subsequent |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | $6 \text { th Years }$ | $\frac{\text { through 9th }}{\text { Years }}$ | $\frac{\text { through 12th }}{\text { Years }}$ | $\frac{13 \text { th through }}{19 \text { th Years }}$ | Subsequen |
| Not over 4,000 | \$47.00 48.00 | \$34.00 35.00 | \$29.00 30.00 | \$26.00 27.00 | \$26.00 |
| 4,001-6,000 | 52.0053 .00 | 30.0040 .00 | 33.0034 .00 | 27.0028 .00 | 27.00 |
| 6,001-8,000 | 57.0058 .00 | 44.0045 .00 | 37.0038 .00 | 28.0029 .00 | 28.00 |
| 8,001-10,000 | 62.0063 .00 | 49.0050 .00 | 44.0042 .00 | 30.0031 .00 | 30.00 |
| 10,001-12,000 | 67.0068 .00 | 54.0055 .00 | 45.0046 .00 | 32.0033 .00 | 32.00 |
| 12,001-14,000 | 72.0073 .00 | 59.0060 .00 | 49.0050 .00 | 35.0036 .00 | 35.00 |
| 14,001-16,000 | 77.0078 .00 | 64.0065 .00 | 53.0054 .00 | 38.0039 .00 | 38.00 |
| 16,001-18,000 | 82.0083 .00 | 69.0070 .00 | 57.0058 .00 | 40.0041 .00 | 40.00 |
| 18,001-20,000 | 85.0086 .00 | 72.0073 .00 | 50.0060 .00 | $44.00 \underline{42.00}$ | $41.00{ }^{\prime \prime}$ |

Page 3, remove lines 1 and 2
Page 3, replace lines 7 through 28 with:
$20,001-22,000$
$22,001-26,000$
$26,001-30,000$
$30,001-34,000$
$34,001-38,000$

| \$715.00 116.00 |
| :---: |
| 167.00168 .00 |
| $228.00{ }^{229.00}$ |
| 284.00295 .00 |
| $355.00 \underline{356.00}$ |


| \$80.00 90.00 | $\$ 76.0077$ |
| :---: | :---: |
| 137.00138 .00 | 127.00122 .00 |
| 186.00187 .00 | 764.00165 .00 |
| 230.00240 .00 | 241.00212 .00 |
| 288.00289 .00 | $254.00 \underline{255.00}$ |

$38,001-42,000$
$42,001-46,000$
$46,001-50,000$
$50,001-54,000$
$54,001-58,000$
$58,001-62,000$
$62,001-66,000$
$66,001-70,000$
$70,001-74,000$
$74,001-78,000$
$78,001-82,000$
$82,001-86,000$
$86,001-90,000$
$90,001-94,000$
$94,001-98,000$
$98,001-102,000$
$102,001-105,500$


Page 11, line 20, overstrike "twenty" and insert immediately thereafter "twenty-one"
Page 12, remove lines 4 through 9
Page 12, line 13, overstrike "twenty" and insert immediately thereafter "twenty-one"
Page 12, replace lines 30 and 31 with:
"SECTION 4. LEGISLATIVE COUNCIL STUDY. The legislative council shall consider studying during the 1999-2000 interim the various sources of revenues for highway funding and comparisons with other states' highway funding systems to develop an optimum blend of reliable funding sources for highway purposes. If the legislative council conducts this study, the council shall report its findings and recommendations, together with any legislation necessary to implement the recommendations, to the fifty-seventh legislative assembly."

Page 13, remove lines 1 through 4
Page 13, line 5, remove "- EXPIRATION DATE", after the second period insert "Section 1 of this Act is effective for registration fees due after July 31, 1999.", and replace "through $5 "$ with "and 3 "

Page 13, line 7, remove "Sections 3 and 5 of this Act become ineffective for sale, use, or delivery of motor vehicle"

Page 13, remove lines 8 through 11
Renumber accordingly
Reengrossed HB 1183 was placed on the Seventh order of business on the calendar.

## 1999 TESTIMONY

HB 1183

## Amendments -

$$
\text { Reg. fee } \cdot 5.7 \quad \text { State's portion for biennium }
$$

Gas tax - 13.0
18.7

# This allows for $\$ 11.5$ million in original budget. 7.2 Highway Patrol Transfer back to Department of Transportation. 

This leaves $\$ 1.6$ million Highway Patrol in General Fund

Gas Tax: $\$ .01$ generates 6.5 million per biennium for Highway District Fund. Registration fees vary in amendments and original bill

## Alternatives -

1. Consider other registration fees (motorcycles, trailers, etc.)

## Sources of Revenue

1. Fuel Tax
2. Registration Fees
3. Additional registration fees - motorcycles, etc.

## Spending level

1. Original Proposal
2. Original plus Highway Patrol transfer

# ND Motor Carriers Association, Inc. 

January 22, 1999

## Before the House Transportation Committee

Chairman Keiser and members of the committee, thank you for the opportunity to express the trucking industry's input regarding HB 1183.

The North Dakota Motor Carriers Association is the state trade association of the trucking industry representing every type of motor carrier in the state. Combined with NDMCA's allied members, we are an association of several hundred members--most of which are small businesses.

The trucking industry plays a central role in our state's economy .- employing one out of every 11 workers and paying more than $\$ 563.9$ million in salaries a year.

Trucks move $85.8 \%$ or 89,281 tons of essential manufactured freight each business day and projections are that we will transport $9.1 \%$ more goods by the year 2000 - serving every community in North Dakota.

We support the principle of highway user taxes and the highway trust fund, because truck operators believe it is an equitable method of allowing those who benefit from the use of the highway system to pay for it. North Dakota truckers are big customers of that system, contributing over $\$ 105.8$ million in 1996 in state and federal taxes and fees .- this equates to a weekly tax bill of $\$ 2.3$ million.

Nationally, commercial trucks make up just $10.5 \%$ of all registered vehicles in the United States, yet they pay $43 \%$ of all taxes collected annually in the Highway Trust Fund.

The following is a breakdown of federal and state taxes paid per year by a typical 80,000 pound North Dakota tractor semitrailer with annual mileage of 100,000 miles:

## FEDERAL AND STATE TAXES PAID PER YEAR BY A TYPICAL 80,000 POUND TRACTOR SEMITRAILER WITH ANNUAL MILEAGE OF 100,000 MILES

NOTE: In computing fuel tax (Federal and State), an average of 6 miles per gallon is used. Example: 100,000 annual miles traveled divided by 6 miles per gallon $=16,667$ gallons consumption per year.

## Federal User Taxes

$$
\text { Fuel Tax - (24.3 cents per gallon } x \text { 16,667 gallons }) \quad \$ 4,050
$$

Heavy Vehicle Use Tax ..... 550
Excise Tax - (Tractor) ( $12 \%$ based on Retail Price of $\$ 80,000$ ) 1 year of 6 year life ..... 1,600
Excise Tax - (Trailer) ( $12 \%$ based on Retail Price of $\$ 20,000$ ) 1 year of 6 year life ..... 400
Tire Tax - 50 cents a pound for tires over 90 pounds ..... 84
\$6,684
State User Taxes
Registration Fee - (80,000 Gross Weight) ..... \$1,035
Fuel Tax - ( 20 cents per gallon x 16,667 gallons) ..... 3,333
Tractor \& Trailer Sales Tax (5\%)
Tractor -1 year of 6 year life ..... 667
Trailer -1 year of 6 year life ..... 167
Single State Registration System (SSRS) ..... 259
Tolls ..... 811
$\overline{\$ 6,272}$
Total Average Federal \& State Taxes ..... \$12,956
NOTES:1. The federal excise and tire taxes have been amortized over the 6 year life of theequipment. The tire tax shown represents the tax on three tires.
2. $5 \%$ represents a typical sales tax, but most of the states actually exempt interstate equipment or, like North Dakota, allow for apportionment.
3. The toll figure represents the likely tolls paid if the truck operates major truck routes and bridges throughout the country.

In addition to the Federal and State Taxes listed, there are also costs of government regulatory mandated compliance costs of $\$ 8,907$ per year for a typical tractor-semitrailer combination.

A good transportation system is essential for the state to attract new industry and sustain economic growth. North Dakota truckers rely on safe and efficient highways to make their living. Unfortunately, past years of harsh weather and flooding have created problems with our highways and bridges. These factors, combined with an aging system, have resulted in a highway system in need of repair and restoration.

We support investing in the improvement of our state's highway system and stand ready to work with the Legislature in developing equitable methods of funding needs as outlined in HB 1183.

STATE FUEL TAXES*
As of January 1, 1999
Source: State Laws Department, American Trucking Associations, (703) 838-1797


# HOUSE TRANSPORTATION COMMITTEE <br> January 22, 1999 

North Dakota Department of Transportation<br>Marshall W. Moore, Director

HB 1183

HB 1183 increases vehicle registration fees in order to provide some of the additional revenue NDDOT will need to match the increased federal highway funding now available to North Dakota. The proposed fee increases are $\$ 15$ on all passenger cars, $\$ 20$ on pickups and light trucks, and 10 percent of the current fee on all other trucks and farm trucks. The average increase for farm trucks will be about \$8, and the average increase for non-farm trucks will be about $\$ 34$. The proposal is to increase pickup fees more than passenger fees in order bring the fees for cars and pickups closer together.

The following table details the last several registration fee increases enacted by the legislature. As you can see, the last increase was passed in 1987.

## Vehicle registration fee increase history

| Year | Session law reference | Comments |
| :--- | :--- | :--- |
| 1977 | Chapters 328 and 336 | Passenger vehicle fees were increased $\$ 5$ <br> Pickups and small trucks were increased $\$ 4$ to $\$ 7$ <br> Farm trucks were increased $\$ 10$ <br> Large non-farm trucks were increased \$14 to \$20 |
| 1981 | Chapter 383 | Passenger vehicles and pickups were increased $\$ 5$ <br> Small trucks were increased $\$ 10$ <br> Farm and non-farm trucks were increased \$10 to \$25 |
| 1983 | Chapter 422 | Passenger vehicles were increased $\$ 1$ to $\$ 20$ <br> Pickups were increased \$1 to $\$ 11$ <br> Small trucks were increased $\$ 2$ to $\$ 5$ <br> Farm truck fees were not changed <br> Large truck fees were REDUCED by $\$ 17$ to \$258 |
| 1987 | Chapters 18 and 453 | Most vehicle registrations were increased by $\$ 6$. <br> $\$ 1$ of the increase went to repay the cost of issuing new <br> license plates. This fee became ineffective after two years. <br> $\$ 1.75$ of the remaining \$5 increase went to the Centennial <br> Celebration Fee Fund during 1988 only. <br> Since then, all of the \$5 increase has been going into the <br> Highway Tax Distribution Fund. |

## Vehicle Registrations - 1970 to 1997



Cars
5 Pickups
M TrucksOthers (Motorcycles, Buses, Motorhomes, Snowmobiles, and Trailers)

SOURCE: 1971, 1976, 1981, 1986, 1991, 1994, 1996, and 1997 ND Highway Statistics Reports

## Motor Vehicle Registration Fees Total Annual Costs - 1998

| State | Tax/Fee | Passenger <br> Fee $^{2}$ | Truck <br> Minnesota | Flat Fee | 223.00 |
| :--- | :--- | ---: | ---: | ---: | ---: |

${ }_{1}^{1}$ Other Fees can include vehicle valuation, property, or other taxes or fees.
${ }^{2}$ A 1997 car with a purchase price of $\$ 18,000$ and weight of 3,400 pounds was used to determine fees and taxes.
${ }^{3}$ A 1997 pickup with a purchase price of $\$ 18,000$ and an unladen weight of 4,000 pounds, 8,000 pounds gross vehicle weight, was used to determine fees and taxes.
${ }^{4}$ A 1997 large commercial truck with a purchase price of $\$ 75,000$ and a combined gross weight of 80,000 pounds was used to determine fees and taxes.
${ }^{5}$ A 1997 twin-drive tandem-axle 4.5 ton truck with box and hoist, $\$ 45,000$ purchase price and registered gross weight of 46,000 pounds,
was used to determine fees and taxes.
${ }_{7}^{6}$ Montana registration fees are computed on vehicles registered in Helena.
${ }^{7}$ Nebraska registration fees are computed on vehicles registered in Lincoln.
All vehicles are 1997 models being registered in 1998 for the second year.
SOURCE: Motor Vehicle Division, October 21, 1998
excellent category should also grow. (The information on system condition is based on highway distress scores that are included in the department's pavement management system.)

## FUNDING SOURCES

## TRANSPORTATION EQUITY ACT

The "Transportation Equity Act for the $21^{\text {st }}$ Century," or "TEA-21" was signed into law June 9, 1998. Our five-state coalition (which also includes South Dakota, Wyoming, Idaho, and Montana) worked diligently with our Congressional delegation to ensure that a bill was passed that addressed rural needs. Governor Schafer also promoted TEA-21 actively through the National Governor's Association.

We believe that TEA-21 is good for North Dakota and other rural states. North Dakota will receive about $\$ 1.83$ in federal aid for every dollar the state sends to Washington in fuel taxes.

Table 2
Federal Aid Apportionments (1996-2003)
(Millions of \$)

| Year | NDDOT | Urban Areas | Counties | *Others |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Total |
|  |  |  |  |  |  |
| 1996 | $\$ 74.3$ | $\$ 16.1$ | $\$ 19.9$ | $\$ 1.8$ | $\$ 112.1$ |
| 1997 | $\$ 76.7$ | $\$ 19.7$ | $\$ 12.4$ | $\$ 1.1$ | $\$ 109.9$ |
|  |  |  |  |  |  |
| TEA-21 |  |  |  |  |  |
| 1998 | $\$ 104.1$ | $\$ 16.8$ | $\$ 12.9$ | $\$ 1.0$ | $\$ 134.8$ |
| 1999 | $\$ 109.9$ | $\$ 24.6$ | $\$ 21.6$ | $\$ 2.0$ | $\$ 158.1$ |
| 2000 | $\$ 112.3$ | $\$ 26.2$ | $\$ 18.6$ | $\$ 2.0$ | $\$ 159.1$ |
| 2001 | $\$ 124.5$ | $\$ 26.8$ | $\$ 19.6$ | $\$ 2.1$ | $\$ 173.0$ |
| 2002 | $\$ 115.8$ | $\$ 28.6$ | $\$ 20.2$ | $\$ 2.2$ | $\$ 166.8$ |
| 2003 | $\$ 125.3$ | $\$ 26.6$ | $\$ 20.7$ | $\$ 2.2$ | $\$ 174.8$ |

*Others includes tourism, recreation trails, metropolitan planning, etc. Source: NDDOT Planning \& Programming Division, September 1998

Table 2 shows that the total federal aid apportionment that North Dakota will receive increases gradually, from about $\$ 110$ million in 1997, under the old legislation, to almost $\$ 175$ million in the year 2003 under TEA-21. This table also provides a breakdown of the apportionments that NDDOT, the counties, and the urban areas can anticipate receiving under TEA-21. NDDOT's annual apportionments increases from about $\$ 75$ million under the old legislation to just over $\$ 125$ million in 2003. The counties and urban areas will also receive additional funding.

Figure $5 \quad$ Typical Distribution of Obligational Authority Based on \$151.0 Million


ROADWAY JURISDICTION

Figure 5 shows the federal funding split for NDDOT, the counties, and the urban areas. The illustration is based on a federal funding level of $\$ 151$ million. Typically, NDDOT would receive $\$ 109$ million, or 72 percent of the total; the urban areas would get almost $\$ 24$ million, or 16 percent; and the counties would receive about $\$ 18$ million, or 12 percent.

Figure 6


Figure 6 shows the categorical funding NDDOT would receive under the synopsis provided above. Of the $\$ 109$ million in federal aid NDDOT would receive, just over $\$ 97$ million, or about 89 percent of the funding, would go for road and bridge improvements. The remaining $\$ 12$ million is split among safety, transportation enhancement, planning and research, preliminary engineering and right-of-way, and metropolitan planning.

Although TEA-21 was passed in 1998, NDDOT won't feel the impact of the increased funding until the 1999 construction season. Because the legislation wasn't signed into law until June 1998, several construction projects that would normally have been let to contract in the spring of 1998 were pushed back to the fall bid lettings. Some of the contracts were let in late summer or early fall of 1998, but the actual construction and expenditure of funds will not occur until the 1999 construction season. We estimate a carryover of almost $\$ 36$ million in construction projects, including about $\$ 6$ million in state matching funds.

The increase in federal funding will help us accelerate our preservation and enhancement programs, but will by no means enable us to do all the projects the public requests. However, by accelerating existing programs, we'll start to catch up on the projects delayed in the past.

We are prepared to proceed with all the projects that TEA-21 funding will allow. We plan to handle the expanded program with our existing staff, and are not asking for additional FTEs. We will look to the private sector for help as needed. We have a project selection process in place, which we use to identify projects we plan to do in the next three years. This process will allow us to efficiently program the additional projects that will be funded through TEA-21.

## STATE MATCHING FUNDS

State and local jurisdictions will have to provide some additional matching funds to access the additional federal dollars. The matching ratio is $90 / 10$ for the Interstate program ; other programs generally require an $80 / 20$ match. As a result of the increased funding provided by TEA-21, the NDDOT will need an additional $\$ 22$ million in state matching funds during the next biennium.

## NDDOT BUDGET REQUEST

## BUDGET REQUEST

Governor Schafer proposes the following for obtaining the necessary additional matching funds.

1. Three cents of the current motor fuel tax is scheduled to sunset December 31, 1999. The recommendation is that the $3 \notin$ be reinstated as a permanent tax.
2. Fund 40 percent of the Highway Patrol budget from the General Fund. Currently, most Highway Patrol funding comes from NDDOT's share of the State Highway Distribution Fund. This change would provide about $\$ 10$ million for NDDOT during the biennium.
3. Increase motor vehicle registration fees, which will generate almost $\$ 10$ million for NDDOT during the biennium. Under the proposal, annual fees for cars will increase $\$ 15$, pickups $\$ 20$, and farm and commercial trucks will go up 10 percent. The average increase for farm trucks will be about $\$ 7$, and for commercial trucks about $\$ 33$.
4. Change the point of taxation for motor fuels from the retailer to the rack. The estimate is that this would generate about $\$ 1.4$ million NDDOT during the biennium.

The Legislature will review these proposals and determine the methods for generating adequate matching funds.

In 1999, NDDOT will have a cash flow problem because the proposed fee increases will not start generating additional revenue until the fall of 1999. The need for additional revenue will exist throughout the 1999 construction season. Shifting to the General Fund some responsibility for funding the Highway Patrol could provide immediate relief to NDDOT's cash flow.

## DETAILS OF NDDOT BUDGET REQUEST

Revenue sources. During the upcoming biennium, NDDOT is asking the Legislature for the budget authority to spend about $\$ 635$ million on transportation-related activities. Figure 7 (see page 16) outlines the budget request and shows where the revenue to support the budget is anticipated to come from.

- $\$ 368$ million, or almost 58 percent, is projected to come from federal aid.
- $\$ 187$ million will come from state motor fuel taxes and vehicle registration fees.
- $\$ 42$ million will be generated through the highway fund
- $\$ 29$ million will be generated by licensing fees and permits.
- $\$ 18$ million will come as reimbursements from the counties and cities for their share of highway construction costs.
(NDDOT anticipates transferring about $\$ 13$ million to the Highway Patrol.)
Expenditures. Figure 8 (see page 17) shows how NDDOT plans to spend the $\$ 635$ million it is asking for.
- $\$ 553$ million, almost 87 percent, will be spent on the highway program.
- $\$ 27$ million will be spent on Administration
- $\$ 10.6$ million will be spent on the motor vehicle program
- $\$ 9.4$ million will be spent on the driver's license program
- $\$ 35$ million will be spent to support fleet services.

There are several areas where there were significant changes in the 1999-01 budget request.

- Administration: This program increased by about $\$ 4.5$ million. The increase is due to a $\$ 5$ million request to deal with the asbestos abatement lawsuit NDDOT is involved in. Without that increase, the administration program would have actually decreased by $\$ 481,700$.
- Motor Vehicle: The major increase in this program is $\$ 2.8$ million to issue new license plates.
- Highways: The increase in this program is the result of the $\$ 77$ million increase in federal aid provided by TEA-21. Without the increase in funding provided by TEA-21, this program would have decreased by about $\$ 14$ million.
- Drivers License: The increase in this program is about $\$ 400,000$, attributable to salary increases, health benefits and temporary salaries.
- Fleet Services: This increase is $\$ 4,046,370$. About half the increase is the result of inflation. The rest is due to a one-time adjustment for equipment purchases.


## CONCLUSION

NDDOT is committed to carrying out its mission: "To provide a surface transportation system to safely move people and commerce." We're strategically organized, flexible, able to respond quickly to change, and focused on providing the best customer service possible. TEA- 21 will help us do that. NDDOT has a project selection process in place which will let us move ahead quickly with many additional projects, but we need Legislative support for the additional state matching funds necessary to take advantage of all TEA-21 funding.

Figure 7


Figure 8


PASSENGER VEHICLES
========================
1 THRU 6 YEARS


## PASSENGER VEHICLES

========================
7 THRU 9 YEARS
CURRENT VEIGHT FEE VEHICLES REVENUE PROPOSED INCREASE INCREASE PROJECTED

| $00-19$ | $\$ 41.00$ | 2,032 | $\$ 83,312.00$ | $\$ 56.00$ | $\$ 15.00$ | $36.59 \%$ | $\$ 113,792.00$ |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| $20-24$ | $\$ 41.00$ | 5,643 | $\$ 231,363.00$ | $\$ 56.00$ | $\$ 15.00$ | $36.59 \%$ | $\$ 316,008.00$ |
| $24-28$ | $\$ 41.00$ | 18,369 | $\$ 753,129.00$ | $\$ 56.00$ | $\$ 15.00$ | $36.59 \%$ | $\$ 1,028,664.00$ |
| $28-32$ | $\$ 41.00$ | 19,641 | $\$ 805,281.00$ | $\$ 56.00$ | $\$ 15.00$ | $36.59 \%$ | $\$ 1,099,896.00$ |
| $32-36$ | $\$ 57.00$ | 19,461 | $\$ 1,109,277.00$ | $\$ 72.00$ | $\$ 15.00$ | $26.32 \%$ | $\$ 1,401,192.00$ |
| $36-40$ | $\$ 57.00$ | 7,031 | $\$ 400,767.00$ | $\$ 72.00$ | $\$ 15.00$ | $26.32 \%$ | $\$ 506,232.00$ |
| $40-45$ | $\$ 57.00$ | 2,218 | $\$ 126,426.00$ | $\$ 72.00$ | $\$ 15.00$ | $26.32 \%$ | $\$ 159,696.00$ |
| $45-50$ | $\$ 70.00$ | 775 | $\$ 54,250.00$ | $\$ 85.00$ | $\$ 15.00$ | $21.43 \%$ | $\$ 65,875.00$ |
| $50-60$ | $\$ 96.00$ | 892 | $\$ 85,632.00$ | $\$ 111.00$ | $\$ 15.00$ | $15.63 \%$ | $\$ 99,012.00$ |
| $60-70$ | $\$ 122.00$ | 13 | $\$ 1,586.00$ | $\$ 137.00$ | $\$ 15.00$ | $12.30 \%$ | $\$ 1,781.00$ |
| $70-80$ | $\$ 148.00$ | 0 | $\$ 0.00$ | $\$ 163.00$ | $\$ 15.00$ | $10.14 \%$ | $\$ 0.00$ |
| $80-90$ | $\$ 175.00$ | 2 | $\$ 350.00$ | $\$ 190.00$ | $\$ 15.00$ | $8.57 \%$ | $\$ 380.00$ |
| 90 UP | $\$ 201.00$ | 2 | $\$ 402.00$ | $\$ 216.00$ | $\$ 15.00$ | $7.46 \%$ | $\$ 432.00$ |

========================
10 THRU 12 YEARS

| IGHT | CURRENT FEE | VEHICLES | CURRENT REVENUE | PROPOSED FEE | INCREASE AMOUNT | INCREASE PERCENTAGE | PROJECTED REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 00-19 | \$33.00 | 2,067 | \$68,211.00 | \$48.00 | \$15.00 | 45.45\% | \$99,216.00 |
| 20-24 | \$33.00 | 6,488 | \$214,104.00 | \$48.00 | \$15.00 | 45.45\% | \$311,424.00 |
| 24-28 | \$33.00 | 18,729 | \$618,057.00 | \$48.00 | \$15.00 | 45.45\% | \$898,992.00 |
| 28-32 | \$33.00 | 18,275 | \$603,075.00 | \$48.00 | \$15.00 | 45.45\% | \$877,200.00 |
| 32-36 | \$45.00 | 12,169 | \$547,605.00 | \$60.00 | \$15.00 | 33.33\% | \$730,140.00 |
| 36-40 | \$45.00 | 4,396 | \$197,820.00 | \$60.00 | \$15.00 | 33.33\% | \$263,760.00 |
| 40-45 | \$45.00 | 2,349 | \$105,705.00 | \$60.00 | \$15.00 | 33.33\% | \$140,940.00 |
| 45-50 | \$55.00 | 881 | \$48,455.00 | \$70.00 | \$15.00 | 27.27\% | \$61,670.00 |
| 50-60 | \$74.00 | 815 | \$60,310.00 | \$89.00 | \$15.00 | 20.27\% | \$72,535.00 |
| 60-70 | \$93.00 | 4 | \$372.00 | \$108.00 | \$15.00 | 16.13\% | \$432.00 |
| 70-80 | \$113.00 | 0 | \$0.00 | \$128.00 | \$15.00 | 13.27\% | \$0.00 |
| 80-90 | \$133.00 | 0 | \$0.00 | \$148.00 | \$15.00 | 11.28\% | \$0.00 |
| 90 \& UP | \$153.00 | 0 | \$0.00 | \$168.00 | \$15.00 | 9.80\% | \$0.00 |

TOTAL
66,173 \$2,463,714.00
$\$ 3,456,309.00$

PASSENGER VEHICLES
======================== 13TH \& SUB YEARS

| EIGHT | CURRENT FEE | VEHICLES | CURRENT REVENUE | PROPOSED FEE | INCREASE AMOUNT | INCREASE PERCENTAGE | PROJECTED REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 00-19 | \$25.00 | 8,973 | \$224,325.00 | \$40.00 | \$15.00 | 60.00\% | \$358,920.00 |
| 20-24 | \$25.00 | 9,686 | \$242,150.00 | \$40.00 | \$15.00 | 60.00\% | \$387,440.00 |
| 24-28 | \$25.00 | 17,144 | \$428,600.00 | \$40.00 | \$15.00 | 60.00\% | \$685,760.00 |
| 28-32 | \$25.00 | 17,132 | \$428,300.00 | \$40.00 | \$15.00 | 60.00\% | \$685,280.00 |
| 32-36 | \$33.00 | 20,918 | \$690,294.00 | \$48.00 | \$15.00 | 45.45\% | \$1,004,064.00 |
| 36-40 | \$33.00 | 22,650 | \$747,450.00 | \$48.00 | \$15.00 | 45.45\% | \$1,087,200.00 |
| 40-45 | \$33.00 | 13,637 | \$450,021.00 | \$48.00 | \$15.00 | 45.45\% | \$654,576.00 |
| 45-50 | \$39.00 | 5,258 | \$205,062.00 | \$54.00 | \$15.00 | 38.46\% | \$283,932.00 |
| 50-60 | \$52.00 | 1,674 | \$87,048.00 | \$67.00 | \$15.00 | 28.85\% | \$112,158.00 |
| 60-70 | \$65.00 | 27 | \$1,755.00 | \$80.00 | \$15.00 | 23.08\% | \$2,160.00 |
| 70-80 | \$78.00 | 1 | \$78.00 | \$93.00 | \$15.00 | 19.23\% | \$93.00 |
| 80-90 | \$91.00 | 3 | \$273.00 | \$106.00 | \$15.00 | 16.48\% | \$318.00 |
| 90 \& UP | \$104.00 | 6 | \$624.00 | \$119.00 | \$15.00 | 14.42\% | \$714.00 |
| TOTAL |  | 117,109 | \$3,505,980.00 |  |  |  | \$5,262,615.00 |

TOTAL VEHICLES 397,352
TOTAL REVENUE $\$ 18,289,347.00$
\$24,249,627.00
ADDITIONAL REVENUE
\$5,960,280.00

AVERAGE increase

SMALL TRUCKS
===================:
1 THRU 6 YEARS


SMALL TRUCKS
===================:
9 THRU 10 YEARS

| WEIGHT | CURRENT FEE | VEHICLES | CURRENT REVENUE | PROPOSED FEE | INCREASE AMOUNT | INCREASE PERCENTAGE | PROJECTED REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4,000 | \$29.00 | 4 | \$116.00 | \$49.00 | \$20.00 | 68.97\% | \$196.00 |
| 6,000 | \$33.00 | 2,344 | \$77,352.00 | \$53.00 | \$20.00 | 60.61\% | \$124,232.00 |
| 8,000 | \$37.00 | 5,772 | \$213,564.00 | \$57.00 | \$20.00 | 54.05\% | \$329,004.00 |
| 10,000 | \$41.00 | 7,174 | \$294,134.00 | \$61.00 | \$20.00 | 48.78\% | \$437,614.00 |
|  | TOTAL | 15,294 | \$585,166.00 |  |  |  | \$891,046.00 |

SMALL TRUCKS
===================:
11 TH \& SUB YEARS

| WEIGHT | CURRENT FEE | VEHICLES | CURRENT REVENUE | PROPOSED FEE | INCREASE AMOUNT | increase PERCENTAGE | PROJECTED REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4,000 | \$26.00 | 73 | \$1,898.00 | \$46.00 | \$20.00 | 76.92\% | \$3,358.00 |
| 6,000 | \$27.00 | 10,872 | \$293,544.00 | \$47.00 | \$20.00 | 74.07\% | \$510,984.00 |
| 8,000 | \$28.00 | 45,721 | \$1,280,188.00 | \$48.00 | \$20.00 | 71.43\% | \$2,194,608.00 |
| 10,000 | \$30.00 | 42,486 | \$1,274,580.00 | \$50.00 | \$20.00 | 66.67\% | \$2,124,300.00 |
|  | TOTAL | 99,152 | \$2,850,210.00 |  |  |  | \$4,833,250.00 |

TOTAL VEHICLES 175,925
TOTAL REVENUE \$6,932,886.00

ADDITIONAL
REVENUE \$3,518,500.00
AVERAGE
INCREASE
$\$ 20.00$

MID－SIZE TRUCKS

1 THRU 6 YEARS


MID－SIZE TRUCKS
ェニニニニニニニニニニニニニニニニニニ：
7 THRU 8 YEARS


## MID－SIZE TRUCKS

＝＝＝＝＝＝＝＝＝＝＝＝＝＝＝＝＝＝＝：
9 THRU 10 YEARS

|  | CURRENT |  | CURRENT | PROPOSED | INCREASE | NCREASE PERCENTAGE | PROJECTED REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WEIGHT | FEE | VEHICLE | REVENUE | FEE | AMOUNT | PERCENTAGE | REVENUE |


| 12,000 | $\$ 45.00$ | 990 | $\$ 44,550.00$ | $\$ 65.00$ | $\$ 20.00$ | $44.44 \%$ | $\$ 64,350.00$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | ---: |
| 14,000 | $\$ 49.00$ | 127 | $\$ 6,223.00$ | $\$ 69.00$ | $\$ 20.00$ | $40.82 \%$ | $\$ 8,763.00$ |
| 16,000 | $\$ 53.00$ | 84 | $\$ 4,452.00$ | $\$ 73.00$ | $\$ 20.00$ | $37.74 \%$ | $\$ 6,132.00$ |
| 18,000 | $\$ 57.00$ | 56 | $\$ 3,192.00$ | $\$ 77.00$ | $\$ 20.00$ | $35.09 \%$ | $\$ 4,312.00$ |
| 20,000 | $\$ 59.00$ | 80 | $\$ 4,720.00$ | $\$ 79.00$ | $\$ 20.00$ | $33.90 \%$ | $\$ 6,320.00$ |
|  |  |  |  |  |  |  |  |
|  |  | 1,337 | $\$ 63,137.00$ |  |  |  | $\$ 89,877.00$ |


| WEIGHT | MID-SIZE TRUCKS |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  | 11 TH \& SUB YEARS |  |  |  |  |  |  |
|  | CURRENT FEE | VEHICLE | CURRENT REVENUE | PROPOSED FEE | INCREASE AMOUNT | INCREASE PERCENTAGE | PROJECTED REVENUE |
| 12,000 | \$32.00 | 4,378 | \$140,096.00 | \$52.00 | \$20.00 | 62.50\% | \$227,656.00 |
| 14,000 | \$35.00 | 1,456 | \$50,960.00 | \$55.00 | \$20.00 | 57.14\% | \$80,080.00 |
| 16,000 | \$38.00 | 1,864 | \$70,832.00 | \$58.00 | \$20.00 | 52.63\% | \$108,112.00 |
| 18,000 | \$40.00 | 1,547 | \$61,880.00 | \$60.00 | \$20.00 | 50.00\% | \$92,820.00 |
| 20,000 | \$41.00 | 2,644 | \$108,404.00 | \$61.00 | \$20.00 | 48.78\% | \$161,284.00 |
| TOTAL | 11,889 |  | \$432,172.00 |  |  |  | \$669,952.00 |
|  | TOTAL | VEHICLES | 24,978 |  |  |  |  |
|  | TOTAL | REVENUE | \$1,282,403.00 |  |  |  | \$1,781,963.00 |
|  |  |  |  |  |  | ADDITIONAL REVENUE | \$499,560.00 |
|  |  |  |  |  |  | AVERAGE INCREASE | \$20.00 |

COMM TRUCKS
====================
1 THRU 7 YEARS
CURRENT
CURRENT PROPOSED INCREASE INCREASE PROJECTED VEIGHT FEE VEHICLES REVENUE FEE AMOUNT PERCENTAGE REVENUE

22,000
24,000
26,000
28,000
30,000
32,000
34,000
36,000
38,000
40,000
44,000
46,000
48,000
50,000
52,000
54,000
56,000
58,000
60,000
62,000
64,000
66,000
68,000
70,000
72,000
74,000
76,000
78,000
80,000
82,000
84,000
86,000
88,000
90,000
92,000
94,000
96,000
98,000
100,000
102,000
104,000
105,500
$\$ 115.00$
$\$ 167.00$
$\$ 167.00$
$\$ 228.00$
$\$ 228.00$
$\$ 294.00$
$\$ 294.00$
$\$ 355.00$
$\$ 355.00$
$\$ 416.00$
$\$ 416.00$
158
35
503
12

308
47 \$13,818.00
166 \$48,804.00
18 \$6,390.00 \$10,295.00 \$3,328.00 \$10,816.00 $\$ 954.00$ \$35,298.00
$\$ 0.00$
\$34,432.00
\$2,432.00
\$46,816.00
\$2,676.00
\$9,366.00
\$2,190.00
$\$ 10,220.00$
\$21,357.00
\$26,103.00
$\$ 0.00$
\$2,556.00
$\$ 0.00$
\$4,565.00
\$1,948.00
\$7,792.00
\$28,980.00
\$38,295.00
$\$ 0.00$
\$3,474.00 \$3,840.00 \$17,920.00 \$1,402.00 \$14,020.00 $\$ 0.00$
\$22,860.00 \$1,646.00 \$1,646.00 $\$ 0.00$
\$70,720.00


| $\$ 12.00$ | $10.43 \%$ | $\$ 20,066.00$ |
| :--- | ---: | ---: |
| $\$ 17.00$ | $10.18 \%$ | $\$ 6,440.00$ |
| $\$ 17.00$ | $10.18 \%$ | $\$ 92,552.00$ |
| $\$ 23.00$ | $10.09 \%$ | $\$ 3,012.00$ |
| $\$ 23.00$ | $10.09 \%$ | $\$ 77,308.00$ |
| $\$ 30.00$ | $10.20 \%$ | $\$ 15,228.00$ |
| $\$ 30.00$ | $10.20 \%$ | $\$ 53,784.00$ |
| $\$ 36.00$ | $10.14 \%$ | $\$ 7,038.00$ |
| $\$ 36.00$ | $10.14 \%$ | $\$ 11,339.00$ |
| $\$ 42.00$ | $10.10 \%$ | $\$ 3,664.00$ |
| $\$ 42.00$ | $10.10 \%$ | $\$ 11,908.00$ |
| $\$ 48.00$ | $10.06 \%$ | $\$ 1,050.00$ |
| $\$ 48.00$ | $10.06 \%$ | $\$ 38,850.00$ |
| $\$ 54.00$ | $10.04 \%$ | $\$ 0.00$ |
| $\$ 54.00$ | $10.04 \%$ | $\$ 37,888.00$ |
| $\$ 61.00$ | $10.03 \%$ | $\$ 2,676.00$ |
| $\$ 61.00$ | $10.03 \%$ | $\$ 51,513.00$ |
| $\$ 67.00$ | $10.01 \%$ | $\$ 2,944.00$ |
| $\$ 67.00$ | $10.01 \%$ | $\$ 10,304.00$ |
| $\$ 73.00$ | $10.00 \%$ | $\$ 2,409.00$ |
| $\$ 73.00$ | $10.00 \%$ | $\$ 11,242.00$ |
| $\$ 80.00$ | $10.11 \%$ | $\$ 23,517.00$ |
| $\$ 80.00$ | $10.11 \%$ | $\$ 28,743.00$ |
| $\$ 86.00$ | $10.09 \%$ | $\$ 0.00$ |
| $\$ 86.00$ | $10.09 \%$ | $\$ 2,814.00$ |
| $\$ 92.00$ | $10.08 \%$ | $\$ 0.00$ |
| $\$ 92.00$ | $10.08 \%$ | $\$ 5,025.00$ |
| $\$ 98.00$ | $10.06 \%$ | $\$ 2,144.00$ |
| $\$ 98.00$ | $10.06 \%$ | $\$ 8,576.00$ |
| $\$ 104.00$ | $10.05 \%$ | $\$ 31,892.00$ |
| $\$ 104.00$ | $10.05 \%$ | $\$ 42,143.00$ |
| $\$ 116.00$ | $10.02 \%$ | $\$ 0.00$ |
| $\$ 116.00$ | $10.02 \%$ | $\$ 3,822.00$ |
| $\$ 128.00$ | $10.00 \%$ | $\$ 4,224.00$ |
| $\$ 128.00$ | $10.00 \%$ | $\$ 19,712.00$ |
| $\$ 141.00$ | $10.06 \%$ | $\$ 1,543.00$ |
| $\$ 141.00$ | $10.06 \%$ | $\$ 15,430.00$ |
| $\$ 153.00$ | $10.04 \%$ | $\$ 0.00$ |
| $\$ 153.00$ | $10.04 \%$ | $\$ 25,155.00$ |
| $\$ 165.00$ | $10.02 \%$ | $\$ 1,811.00$ |
| $\$ 165.00$ | $10.02 \%$ | $\$ 1,811.00$ |
| $\$ 10.01 \%$ | $\$ 0.00$ |  |
|  | $10.01 \%$ | $\$ 77,800.00$ |

CURRENT CURRENT PROPOSED INCREASE INCREASE PROJECTED
IGHT FEE VEHICLES REVENUE FEE AMOUNT PERCENTAGE REVENUE

| 22,000 | \$89.00 | 93 | \$8,277.00 | \$98.00 | \$9.00 | 10.11\% | \$9,114.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 24,000 | \$137.00 | 30 | \$4,110.00 | \$151.00 | \$14.00 | 10.22\% | \$4,530.00 |
| 26,000 | \$137.00 | 387 | \$53,019.00 | \$151.00 | \$14.00 | 10.22\% | \$58.437.00 |
| 28,000 | \$186.00 | 33 | \$6,138.00 | \$205.00 | \$19.00 | 10.22\% | \$6,765.00 |
| 30,000 | \$186.00 | 169 | \$31,434.00 | \$205.00 | \$19.00 | 10.22\% | \$34,645.00 |
| 32,000 | \$239.00 | 34 | \$8,126.00 | \$263.00 | \$24.00 | 10.04\% | \$8,942.00 |
| 34,000 | \$239.00 | 83 | \$19,837.00 | \$263.00 | \$24.00 | 10.04\% | \$21,829.00 |
| 36,000 | \$288.00 | 11 | \$3,168.00 | \$317.00 | \$29.00 | 10.07\% | \$3,487.00 |
| 38,000 | \$288.00 | 23 | \$6,624.00 | \$317.00 | \$29.00 | 10.07\% | \$7,291.00 |
| 40,000 | \$337.00 | 4 | \$1,348.00 | \$371.00 | \$34.00 | 10.09\% | \$1,484.00 |
| 42,000 | \$337.00 | 29 | \$9,773.00 | \$371.00 | \$34.00 | 10.09\% | \$10,759.00 |
| 44,000 | \$385.00 | 3 | \$1,155.00 | \$424.00 | \$39.00 | 10.13\% | \$1,272.00 |
| 46,000 | \$385.00 | 108 | \$41,580.00 | \$424.00 | \$39.00 | 10.13\% | \$45,792.00 |
| 48,000 | \$434.00 | 9 | \$3,906.00 | \$478.00 | \$44.00 | 10.14\% | \$4,302.00 |
| 50,000 | \$434.00 | 61 | \$26,474.00 | \$478.00 | \$44.00 | 10.14\% | \$29,158.00 |
| 52,000 | \$492.00 | 14 | \$6,888.00 | \$542.00 | \$50.00 | 10.16\% | \$7,588.00 |
| 54,000 | \$492.00 | 64 | \$31,488.00 | \$542.00 | \$50.00 | 10.16\% | \$34,688.00 |
| 56,000 | \$541.00 |  | \$0.00 | \$596.00 | \$55.00 | 10.17\% | \$0.00 |
| 58,000 | \$541.00 | 23 | \$12,443.00 | \$596.00 | \$55.00 | 10.17\% | \$13,708.00 |
| 60,000 | \$590.00 | 4 | \$2,360.00 | \$649.00 | \$59.00 | 10.00\% | \$2,596.00 |
| 62,000 | \$590.00 | 26 | \$15,340.00 | \$649.00 | \$59.00 | 10.00\% | \$16,874.00 |
| 64,000 | \$638.00 | 6 | \$3,828.00 | \$702.00 | \$64.00 | 10.03\% | \$4,212.00 |
| 66,000 | \$638.00 | 25 | \$15,950.00 | \$702.00 | \$64.00 | 10.03\% | \$17,550.00 |
| 68,000 | \$687.00 | 0 | \$0.00 | \$756.00 | \$69.00 | 10.04\% | \$0.00 |
| 70,000 | \$687.00 | 5 | \$3,435.00 | \$756.00 | \$69.00 | 10.04\% | \$3,780.00 |
| 72,000 | \$736.00 | 4 | \$2,944.00 | \$810.00 | \$74.00 | 10.05\% | \$3,240.00 |
| 74,000 | \$736.00 | 2 | \$1,472.00 | \$810.00 | \$74.00 | 10.05\% | \$1,620.00 |
| 76,000 | \$785.00 | 0 | \$0.00 | \$864.00 | \$79.00 | 10.06\% | \$0.00 |
| 78,000 | \$785.00 | 17 | \$13,345.00 | \$864.00 | \$79.00 | 10.06\% | \$14,688.00 |
| 80,000 | \$834.00 | 114 | \$95,076.00 | \$918.00 | \$84.00 | 10.07\% | \$104,652.00 |
| 82,000 | \$834.00 | 127 | \$105,918.00 | \$918.00 | \$84.00 | 10.07\% | \$116,586.00 |
| 84,000 | \$939.00 | 3 | \$2,817.00 | \$1,033.00 | \$94.00 | 10.01\% | \$3,099.00 |
| 86,000 | \$939.00 | 36 | \$33,804.00 | \$1,033.00 | \$94.00 | 10.01\% | \$37,188.00 |
| 88,000 | \$1,043.00 | 6 | \$6,258.00 | \$1,148.00 | \$105.00 | 10.07\% | \$6,888.00 |
| 90,000 | \$1,043.00 | 44 | \$45,892.00 | \$1,148.00 | \$105.00 | 10.07\% | \$50,512.00 |
| 92,000 | \$1,148.00 | 7 | \$8,036.00 | \$1,263.00 | \$115.00 | 10.02\% | \$8,841.00 |
| 94,000 | \$1,148.00 | 24 | \$27,552.00 | \$1,263.00 | \$115.00 | 10.02\% | \$30,312.00 |
| 96,000 | \$1,253.00 | 4 | \$5,012.00 | \$1,379.00 | \$126.00 | 10.06\% | \$5,516.00 |
| 98,000 | \$1,253.00 | 19 | \$23,807.00 | \$1,379.00 | \$126.00 | 10.06\% | \$26,201.00 |
| 100,000 | \$1,357.00 | 0 | \$0.00 | \$1,493.00 | \$136.00 | 10.02\% | \$0.00 |
| 102,000 | \$1,357.00 | 4 | \$5,428.00 | \$1,493.00 | \$136.00 | 10.02\% | \$5,972.00 |
| 104,000 | \$1,462.00 | 0 | \$0.00 | \$1,609.00 | \$147.00 | 10.05\% | \$0.00 |
| 105,500 | \$1,462.00 | 51 | \$74,562.00 | \$1,609.00 | \$147.00 | 10.05\% | \$82,059.00 |

TOTAL
1,706 \$768,624.00
\$846,177.00

COMM TRUCKS

| 22,000 | \$76.00 | 562 | \$42,712.00 | \$84.00 | \$8.00 | 10.53\% | \$47,208.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 24,000 | \$121.00 | 592 | \$71,632.00 | \$134.00 | \$13.00 | 10.74\% | \$79,328.00 |
| 26,000 | \$121.00 | 1,648 | \$199,408.00 | \$134.00 | \$13.00 | 10.74\% | \$220,832.00 |
| 28,000 | \$164.00 | 198 | \$32,472.00 | \$181.00 | \$17.00 | 10.37\% | \$35,838.00 |
| 30,000 | \$164.00 | 474 | \$77,736.00 | \$181.00 | \$17.00 | 10.37\% | \$85,794.00 |
| 32,000 | \$211.00 | 72 | \$15,192.00 | \$233.00 | \$22.00 | 10.43\% | \$16,776.00 |
| 34,000 | \$211.00 | 162 | \$34,182.00 | \$233.00 | \$22.00 | 10.43\% | \$37,746.00 |
| 36,000 | \$254.00 | 47 | \$11,938.00 | \$280.00 | \$26.00 | 10.24\% | \$13,160.00 |
| 38,000 | \$254.00 | 109 | \$27,686.00 | \$280.00 | \$26.00 | 10.24\% | \$30,520.00 |
| 40,000 | \$296.00 | 50 | \$14,800.00 | \$326.00 | \$30.00 | 10.14\% | \$16,300.00 |
| 42,000 | \$296.00 | 192 | \$56,832.00 | \$326.00 | \$30.00 | 10.14\% | \$62,592.00 |
| 44,000 | \$339.00 | 78 | \$26,442.00 | \$373.00 | \$34.00 | 10.03\% | \$29,094.00 |
| 46,000 | \$339.00 | 593 | \$201,027.00 | \$373.00 | \$34.00 | 10.03\% | \$221,189.00 |
| 48,000 | \$382.00 | 58 | \$22,156.00 | \$421.00 | \$39.00 | 10.21\% | \$24,418.00 |
| 50,000 | \$382.00 | 342 | \$130,644.00 | \$421.00 | \$39.00 | 10.21\% | \$143,982.00 |
| 52,000 | \$433.00 | 43 | \$18,619.00 | \$477.00 | \$44.00 | 10.16\% | \$20,511.00 |
| 54,000 | \$433.00 | 217 | \$93,961.00 | \$477.00 | \$44.00 | 10.16\% | \$103,509.00 |
| 56,000 | \$476.00 | 6 | \$2,856.00 | \$524.00 | \$48.00 | 10.08\% | \$3,144.00 |
| 58,000 | \$476.00 | 30 | \$14,280.00 | \$524.00 | \$48.00 | 10.08\% | \$15,720.00 |
| 60,000 | \$519.00 | 12 | \$6,228.00 | \$571.00 | \$52.00 | 10.02\% | \$6,852.00 |
| 62,000 | \$519.00 | 59 | \$30,621.00 | \$571.00 | \$52.00 | 10.02\% | \$33,689.00 |
| 64,000 | \$562.00 | 71 | \$39,902.00 | \$619.00 | \$57.00 | 10.14\% | \$43,949.00 |
| 66,000 | \$562.00 | 96 | \$53,952.00 | \$619.00 | \$57.00 | 10.14\% | \$59,424.00 |
| 68,000 | \$604.00 | 0 | \$0.00 | \$665.00 | \$61.00 | 10.10\% | \$0.00 |
| 70,000 | \$604.00 | 20 | \$12,080.00 | \$665.00 | \$61.00 | 10.10\% | \$13,300.00 |
| 72,000 | \$647.00 | 2 | \$1,294.00 | \$712.00 | \$65.00 | 10.05\% | \$1,424.00 |
| 74,000 | \$647.00 | 15 | \$9,705.00 | \$712.00 | \$65.00 | 10.05\% | \$10,680.00 |
| 76,000 | \$690.00 | 4 | \$2,760.00 | \$759.00 | \$69.00 | 10.00\% | \$3,036.00 |
| 78,000 | \$690.00 | 49 | \$33,810.00 | \$759.00 | \$69.00 | 10.00\% | \$37,191.00 |
| 80,000 | \$733.00 | 177 | \$129,741.00 | \$807.00 | \$74.00 | 10.10\% | \$142,839.00 |
| 82,000 | \$733.00 | 237 | \$173,721.00 | \$807.00 | \$74.00 | 10.10\% | \$191,259.00 |
| 84,000 | \$820.00 | 7 | \$5,740.00 | \$902.00 | \$82.00 | 10.00\% | \$6,314.00 |
| 86,000 | \$820.00 | 30 | \$24,600.00 | \$902.00 | \$82.00 | 10.00\% | \$27,060.00 |
| 88,000 | \$907.00 | 13 | \$11,791.00 | \$998.00 | \$91.00 | 10.03\% | \$12,974.00 |
| 90,000 | \$907.00 | 59 | \$53,513.00 | \$998.00 | \$91.00 | 10.03\% | \$58,882.00 |
| 92,000 | \$994.00 | 7 | \$6,958.00 | \$1,094.00 | \$100.00 | 10.06\% | \$7,658.00 |
| 94,000 | \$994.00 | 23 | \$22,862.00 | \$1,094.00 | \$100.00 | 10.06\% | \$25,162.00 |
| 96,000 | \$1,082.00 | 8 | \$8,656.00 | \$1,191.00 | \$109.00 | 10.07\% | \$9,528.00 |
| 98,000 | \$1,082.00 | 33 | \$35,706.00 | \$1,191.00 | \$109.00 | 10.07\% | \$39,303.00 |
| 100,000 | \$1,169.00 | 1 | \$1,169.00 | \$1,286.00 | \$117.00 | 10.01\% | \$1,286.00 |
| 102,000 | \$1,169.00 | 5 | \$5,845.00 | \$1,286.00 | \$117.00 | 10.01\% | \$6,430.00 |
| 104,000 | \$1,256.00 | 0 | \$0.00 | \$1,382.00 | \$126.00 | 10.03\% | \$0.00 |
| 105,500 | \$1,256.00 | 71 | \$89,176.00 | \$1,382.00 | \$126.00 | 10.03\% | \$98,122.00 |
| TOTAL |  | 6,472 | 1,854,405.00 |  |  |  | 2,044,023.00 |

TOTAL VEHICLES 9,975
TOTAL REVENUE \$3,310,964.00
NOTE: DOES NOT INCLUDE PRORATE TRUCKS
ADDITIONAL
$\$ 336,613.00$ average INCREASE

FARM TRUCKS
===================:
1 THRU 6 YEARS

| GHT | RRENT FEE | VEHICLES | CURRENT <br> REVENUE | PROPOSED FEE | INCREASE AMOUNT | INCREASE PERCENTAGE | PROJECTED REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22,000 | \$88.00 | 12 | \$1,056.00 | \$97.00 | \$9.00 | 10.23\% | \$1,164.00 |
| 24,000 | \$93.00 | 14 | \$1,302.00 | \$103.00 | \$10.00 | 10.75\% | \$1,442.00 |
| 26,000 | \$101.00 | 20 | \$2,020.00 | \$112.00 | \$11.00 | 10.89\% | \$2,240.00 |
| 28,000 | \$111.00 | 3 | \$333.00 | \$123.00 | \$12.00 | 10.81\% | \$369.00 |
| 30,000 | \$121.00 | 8 | \$968.00 | \$134.00 | \$13.00 | 10.74\% | \$1,072.00 |
| 32,000 | \$136.00 | 7 | \$952.00 | \$150.00 | \$14.00 | 10.29\% | \$1,050.00 |
| 34,000 | \$146.00 | 4 | \$584.00 | \$161.00 | \$15.00 | 10.27\% | \$644.00 |
| 36,000 | \$156.00 | 7 | \$1,092.00 | \$172.00 | \$16.00 | 10.26\% | \$1,204.00 |
| 38,000 | \$166.00 | 2 | \$332.00 | \$183.00 | \$17.00 | 10.24\% | \$366.00 |
| 40,000 | \$176.00 | 1 | \$176.00 | \$194.00 | \$18.00 | 10.23\% | \$194.00 |
| 42,000 | \$186.00 | 2 | \$372.00 | \$205.00 | \$19.00 | 10.22\% | \$410.00 |
| 44,000 | \$196.00 | 1 | \$196.00 | \$216.00 | \$20.00 | 10.20\% | \$216.00 |
| 46,000 | \$206.00 | 13 | \$2,678.00 | \$227.00 | \$21.00 | 10.19\% | \$2,951.00 |
| 48,000 | \$216.00 | 15 | \$3,240.00 | \$238.00 | \$22.00 | 10.19\% | \$3,570.00 |
| 50,000 | \$226.00 | 10 | \$2,260.00 | \$249.00 | \$23.00 | 10.18\% | \$2,490.00 |
| 52,000 | \$246.00 | 3 | \$738.00 | \$271.00 | \$25.00 | 10.16\% | \$813.00 |
| 54,000 | \$256.00 | 3 | \$768.00 | \$282.00 | \$26.00 | 10.16\% | \$846.00 |
| 56,000 | \$266.00 | 0 | \$0.00 | \$293.00 | \$27.00 | 10.15\% | \$0.00 |
| 58,000 | \$276.00 | 5 | \$1,380.00 | \$304.00 | \$28.00 | 10.14\% | \$1,520.00 |
| 60,000 | \$286.00 | 2 | \$572.00 | \$315.00 | \$29.00 | 10.14\% | \$630.00 |
| 62,000 | \$296.00 | 7 | \$2,072.00 | \$326.00 | \$30.00 | 10.14\% | \$2,282.00 |
| 64,000 | \$306.00 | 54 | \$16,524.00 | \$337.00 | \$31.00 | 10.13\% | \$18,198.00 |
| 66,000 | \$316.00 | 3 | \$948.00 | \$348.00 | \$32.00 | 10.13\% | \$1,044.00 |
| 68,000 | \$326.00 | 0 | \$0.00 | \$359.00 | \$33.00 | 10.12\% | \$0.00 |
| 70,000 | \$336.00 | 0 | \$0.00 | \$370.00 | \$34.00 | 10.12\% | \$0.00 |
| 72,000 | \$346.00 | 1 | \$346.00 | \$381.00 | \$35.00 | 10.12\% | \$381.00 |
| 74,000 | \$356.00 | 0 | \$0.00 | \$392.00 | \$36.00 | 10.11\% | \$0.00 |
| 76,000 | \$366.00 | 1 | \$366.00 | \$403.00 | \$37.00 | 10.11\% | \$403.00 |
| 78,000 | \$376.00 | 2 | \$752.00 | \$414.00 | \$38.00 | 10.11\% | \$828.00 |
| 80,000 | \$386.00 | 45 | \$17,370.00 | \$425.00 | \$39.00 | 10.10\% | \$19,125.00 |
| 82,000 | \$396.00 | 7 | \$2,772.00 | \$436.00 | \$40.00 | 10.10\% | \$3,052.00 |
| 84,000 | \$406.00 | 2 | \$812.00 | \$447.00 | \$41.00 | 10.10\% | \$894.00 |
| 86,000 | \$426.00 | 2 | \$852.00 | \$469.00 | \$43.00 | 10.09\% | \$938.00 |
| 88,000 | \$446.00 | 5 | \$2,230.00 | \$491.00 | \$45.00 | 10.09\% | \$2,455.00 |
| 90,000 | \$466.00 | 5 | \$2,330.00 | \$513.00 | \$47.00 | 10.09\% | \$2,565.00 |
| 92,000 | \$486.00 | 3 | \$1,458.00 | \$535.00 | \$49.00 | 10.08\% | \$1,605.00 |
| 94,000 | \$506.00 | 2 | \$1,012.00 | \$557.00 | \$51.00 | 10.08\% | \$1,114.00 |
| 96,000 | \$526.00 | 0 | \$0.00 | \$579.00 | \$53.00 | 10.08\% | \$0.00 |
| 98,000 | \$546.00 | 0 | \$0.00 | \$601.00 | \$55.00 | 10.07\% | \$0.00 |
| 100,000 | \$566.00 | 0 | \$0.00 | \$623.00 | \$57.00 | 10.07\% | \$0.00 |
| 102,000 | \$586.00 | 0 | \$0.00 | \$645.00 | \$59.00 | 10.07\% | \$0.00 |
| 104,000 | \$606.00 | 0 | \$0.00 | \$667.00 | \$61.00 | 10.07\% | \$0.00 |
| 105,500 | \$626.00 | 0 | \$0.00 | \$689.00 | \$63.00 | 10.06\% | \$0.00 |

\$78,075.00

FARM TRUCKS

| CURRENT FEE |  | VEHICLES | CURRENT REVENUE | PROPOSED FEE | INCREASE AMOUNT | INCREASE PERCENTAGE | PROJECTED REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22,000 | \$74.00 | 7 | \$518.00 | \$82.00 | \$8.00 | 10.81\% | \$574.00 |
| 24,000 | \$78.00 | 9 | \$702.00 | \$86.00 | \$8.00 | 10.26\% | \$774.00 |
| 26,000 | \$84.00 | 15 | \$1,260.00 | \$93.00 | \$9.00 | 10.71\% | \$1,395.00 |
| 28,000 | \$92.00 | 4 | \$368.00 | \$102.00 | \$10.00 | 10.87\% | \$408.00 |
| 30,000 | \$100.00 | 4 | \$400.00 | \$110.00 | \$10.00 | 10.00\% | \$440.00 |
| 32,000 | \$113.00 | 8 | \$904.00 | \$125.00 | \$12.00 | 10.62\% | \$1,000.00 |
| 34,000 | \$121.00 | 2 | \$242.00 | \$134.00 | \$13.00 | 10.74\% | \$268.00 |
| 36,000 | \$129.00 | 1 | \$129.00 | \$142.00 | \$13.00 | 10.08\% | \$142.00 |
| 38,000 | \$137.00 | 2 | \$274.00 | \$151.00 | \$14.00 | 10.22\% | \$302.00 |
| 40,000 | \$145.00 | 3 | \$435.00 | \$160.00 | \$15.00 | 10.34\% | \$480.00 |
| 42,000 | \$153.00 | 0 | \$0.00 | \$169.00 | \$16.00 | 10.46\% | \$0.00 |
| 44,000 | \$161.00 | 2 | \$322.00 | \$178.00 | \$17.00 | 10.56\% | \$356.00 |
| 46,000 | \$169.00 | 17 | \$2,873.00 | \$186.00 | \$17.00 | 10.06\% | \$3,162.00 |
| 48,000 | \$177.00 | 13 | \$2,301.00 | \$195.00 | \$18.00 | 10.17\% | \$2,535.00 |
| 50,000 | \$185.00 | 5 | \$925.00 | \$204.00 | \$19.00 | 10.27\% | \$1,020.00 |
| 52,000 | \$203.00 | 2 | \$406.00 | \$224.00 | \$21.00 | 10.34\% | \$448.00 |
| 54,000 | \$211.00 | 6 | \$1,266.00 | \$233.00 | \$22.00 | 10.43\% | \$1,398.00 |
| 56,000 | \$219.00 | 8 | \$1,752.00 | \$241.00 | \$22.00 | 10.05\% | \$1,928.00 |
| 58,000 | \$227.00 | 3 | \$681.00 | \$250.00 | \$23.00 | 10.13\% | \$750.00 |
| 60,000 | \$235.00 | 10 | \$2,350.00 | \$259.00 | \$24.00 | 10.21\% | \$2,590.00 |
| 62,000 | \$243.00 | 4 | \$972.00 | \$268.00 | \$25.00 | 10.29\% | \$1,072.00 |
| 64,000 | \$251.00 | 41 | \$10,291.00 | \$277.00 | \$26.00 | 10.36\% | \$11,357.00 |
| 66,000 | \$259.00 | 4 | \$1,036.00 | \$285.00 | \$26.00 | 10.04\% | \$1,140.00 |
| 68,000 | \$267.00 | 0 | \$0.00 | \$294.00 | \$27.00 | 10.11\% | \$0.00 |
| 70,000 | \$275.00 | 1 | \$275.00 | \$303.00 | \$28.00 | 10.18\% | \$303.00 |
| 72,000 | \$283.00 | 0 | \$0.00 | \$312.00 | \$29.00 | 10.25\% | \$0.00 |
| 74,000 | \$291.00 | 7 | \$2,037.00 | \$321.00 | \$30.00 | 10.31\% | \$2,247.00 |
| 76,000 | \$299.00 | 2 | \$598.00 | \$329.00 | \$30.00 | 10.03\% | \$658.00 |
| 78,000 | \$307.00 | 3 | \$921.00 | \$338.00 | \$31.00 | 10.10\% | \$1,014.00 |
| 80,000 | \$315.00 | 105 | \$33,075.00 | \$347.00 | \$32.00 | 10.16\% | \$36,435.00 |
| 82,000 | \$323.00 | 12 | \$3,876.00 | \$356.00 | \$33.00 | 10.22\% | \$4,272.00 |
| 84,000 | \$345.00 | 2 | \$690.00 | \$380.00 | \$35.00 | 10.14\% | \$760.00 |
| 86,000 | \$362.00 | 6 | \$2,172.00 | \$399.00 | \$37.00 | 10.22\% | \$2,394.00 |
| 88,000 | \$379.00 | 6 | \$2,274.00 | \$417.00 | \$38.00 | 10.03\% | \$2,502.00 |
| 90,000 | \$396.00 | 6 | \$2,376.00 | \$436.00 | \$40.00 | 10.10\% | \$2,616.00 |
| 92,000 | \$413.00 | 1 | \$413.00 | \$455.00 | \$42.00 | 10.17\% | \$455.00 |
| 94,000 | \$430.00 | 0 | \$0.00 | \$473.00 | \$43.00 | 10.00\% | \$0.00 |
| 96,000 | \$447.00 | 1 | \$447.00 | \$492.00 | \$45.00 | 10.07\% | \$492.00 |
| 98,000 | \$464.00 | 0 | \$0.00 | \$511.00 | \$47.00 | 10.13\% | \$0.00 |
| 100,000 | \$481.00 | 0 | \$0.00 | \$530.00 | \$49.00 | 10.19\% | \$0.00 |
| 102,000 | \$498.00 | 0 | \$0.00 | \$548.00 | \$50.00 | 10.04\% | \$0.00 |
| 104,000 | \$515.00 | 1 | \$515.00 | \$567.00 | \$52.00 | 10.10\% | \$567.00 |
| 105,500 | \$532.00 | 6 | \$3,192.00 | \$586.00 | \$54.00 | 10.15\% | \$3,516.00 |

\$91,770.00

329
\$83,268.00

| IGHT | RRENT FEE | VEHICLES | CURRENT REVENUE | PROPOSED FEE | INCREASE AMOUNT | INCREASE PERCENTAGE | PROJECTED REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22,000 | \$60.00 | 3 | \$180.00 | \$66.00 | \$6.00 | 10.00\% | \$198.00 |
| 24,000 | \$63.00 | 3 | \$189.00 | \$70.00 | \$7.00 | 11.11\% | \$210.00 |
| 26,000 | \$67.00 | 12 | \$804.00 | \$74.00 | \$7.00 | 10.45\% | \$888.00 |
| 28,000 | \$73.00 | 9 | \$657.00 | \$81.00 | \$8.00 | 10.96\% | \$729.00 |
| 30,000 | \$79.00 | 12 | \$948.00 | \$87.00 | \$8.00 | 10.13\% | \$1,044.00 |
| 32,000 | \$90.00 | 10 | \$900.00 | \$99.00 | \$9.00 | 10.00\% | \$990.00 |
| 34,000 | \$96.00 | 2 | \$192.00 | \$106.00 | \$10.00 | 10.42\% | \$212.00 |
| 36,000 | \$102.00 | 4 | \$408.00 | \$113.00 | \$11.00 | 10.78\% | \$452.00 |
| 38,000 | \$108.00 | 0 | \$0.00 | \$119.00 | \$11.00 | 10.19\% | \$0.00 |
| 40,000 | \$114.00 | 2 | \$228.00 | \$126.00 | \$12.00 | 10.53\% | \$252.00 |
| 42,000 | \$120.00 | 0 | \$0.00 | \$132.00 | \$12.00 | 10.00\% | \$0.00 |
| 44,000 | \$126.00 | 2 | \$252.00 | \$139.00 | \$13.00 | 10.32\% | \$278.00 |
| 46,000 | \$132.00 | 34 | \$4,488.00 | \$146.00 | \$14.00 | 10.61\% | \$4,964.00 |
| 48,000 | \$138.00 | 32 | \$4,416.00 | \$152.00 | \$14.00 | 10.14\% | \$4,864.00 |
| 50,000 | \$144.00 | 15 | \$2,160.00 | \$159.00 | \$15.00 | 10.42\% | \$2,385.00 |
| 52,000 | \$160.00 | 4 | \$640.00 | \$176.00 | \$16.00 | 10.00\% | \$704.00 |
| 54,000 | \$166.00 | 14 | \$2,324.00 | \$183.00 | \$17.00 | 10.24\% | \$2,562.00 |
| 56,000 | \$172.00 | 6 | \$1,032.00 | \$190.00 | \$18.00 | 10.47\% | \$1,140.00 |
| 58,000 | \$178.00 | 23 | \$4,094.00 | \$196.00 | \$18.00 | 10.11\% | \$4,508.00 |
| 60,000 | \$184.00 | 11 | \$2,024.00 | \$203.00 | \$19.00 | 10.33\% | \$2,233.00 |
| 62,000 | \$190.00 | 3 | \$570.00 | \$209.00 | \$19.00 | 10.00\% | \$627.00 |
| 64,000 | \$196.00 | 107 | \$20,972.00 | \$216.00 | \$20.00 | 10.20\% | \$23,112.00 |
| 66,000 | \$202.00 | 7 | \$1,414.00 | \$223.00 | \$21.00 | 10.40\% | \$1,561.00 |
| 68,000 | \$208.00 | 4 | \$832.00 | \$229.00 | \$21.00 | 10.10\% | \$916.00 |
| 70,000 | \$214.00 | 3 | \$642.00 | \$236.00 | \$22.00 | 10.28\% | \$708.00 |
| 72,000 | \$220.00 | 2 | \$440.00 | \$242.00 | \$22.00 | 10.00\% | \$484.00 |
| 74,000 | \$226.00 | 7 | \$1,582.00 | \$249.00 | \$23.00 | 10.18\% | \$1,743.00 |
| 76,000 | \$232.00 | 3 | \$696.00 | \$256.00 | \$24.00 | 10.34\% | \$768.00 |
| 78,000 | \$238.00 | 1 | \$238.00 | \$262.00 | \$24.00 | 10.08\% | \$262.00 |
| 80,000 | \$244.00 | 215 | \$52,460.00 | \$269.00 | \$25.00 | 10.25\% | \$57,835.00 |
| 82,000 | \$250.00 | 38 | \$9,500.00 | \$275.00 | \$25.00 | 10.00\% | \$10,450.00 |
| 84,000 | \$293.00 | 2 | \$586.00 | \$323.00 | \$30.00 | 10.24\% | \$646.00 |
| 86,000 | \$307.00 | 6 | \$1,842.00 | \$338.00 | \$31.00 | 10.10\% | \$2,028.00 |
| 88,000 | \$321.00 | 7 | \$2,247.00 | \$354.00 | \$33.00 | 10.28\% | \$2,478.00 |
| 90,000 | \$335.00 | 6 | \$2,010.00 | \$369.00 | \$34.00 | 10.15\% | \$2,214.00 |
| 92,000 | \$349.00 | 4 | \$1,396.00 | \$384.00 | \$35.00 | 10.03\% | \$1,536.00 |
| 94,000 | \$363.00 | 7 | \$2,541.00 | \$400.00 | \$37.00 | 10.19\% | \$2,800.00 |
| 96,000 | \$377.00 | 1 | \$377.00 | \$415.00 | \$38.00 | 10.08\% | \$415.00 |
| 98,000 | \$391.00 | 0 | \$0.00 | \$431.00 | \$40.00 | - 10.23\% | \$0.00 |
| 100,000 | \$405.00 | 0 | \$0.00 | \$446.00 | \$41.00 | - 10.12\% | \$0.00 |
| 102,000 | \$419.00 | 2 | \$838.00 | \$461.00 | \$42.00 | 10.02\% | \$922.00 |
| 104,000 | \$433.00 | - 2 | \$866.00 | \$477.00 | \$44.00 | - $10.16 \%$ | \$954.00 |
| 105,500 | \$447.00 | 5 | \$2,235.00 | \$492.00 | \$45.00 | - 10.07\% | \$2,460.00 |


| GHT | RRENT <br> FEE | VEHICLES | CURRENT REVENUE | PROPOSED FEE | INCREASE AMOUNT | INCREASE PERCENTAGE | PROJECTED REVENUE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22,000 | \$42.00 | 1,799 | \$75,558.00 | \$47.00 | \$5.00 | 11.90\% | \$84,553.00 |
| 24,000 | \$44.00 | 10,375 | \$456,500.00 | \$49.00 | \$5.00 | 11.36\% | \$508,375.00 |
| 26,000 | \$46.00 | 5,189 | \$238,694.00 | \$51.00 | \$5.00 | 10.87\% | \$264,639.00 |
| 28,000 | \$50.00 | 3,987 | \$199,350.00 | \$55.00 | \$5.00 | 10.00\% | \$219,285.00 |
| 30,000 | \$54.00 | 3,013 | \$162,702.00 | \$60.00 | \$6.00 | 11.11\% | \$180,780.00 |
| 32,000 | \$63.00 | 661 | \$41,643.00 | \$70.00 | \$7.00 | 11.11\% | \$46,270.00 |
| 34,000 | \$67.00 | 204 | \$13,668.00 | \$74.00 | \$7.00 | 10.45\% | \$15,096.00 |
| 36,000 | \$71.00 | 234 | \$16,614.00 | \$79.00 | \$8.00 | 11.27\% | \$18,486.00 |
| 38,000 | \$75.00 | 165 | \$12,375.00 | \$83.00 | \$8.00 | 10.67\% | \$13,695.00 |
| 40,000 | \$79.00 | 439 | \$34,681.00 | \$87.00 | \$8.00 | 10.13\% | \$38,193.00 |
| 42,000 | \$83.00 | 761 | \$63,163.00 | \$92.00 | \$9.00 | 10.84\% | \$70,012.00 |
| 44,000 | \$87.00 | 2,388 | \$207,756.00 | \$96.00 | \$9.00 | 10.34\% | \$229,248.00 |
| 46,000 | \$91.00 | 4,054 | \$368,914.00 | \$101.00 | \$10.00 | 10.99\% | \$409,454.00 |
| 48,000 | \$95.00 | 1,162 | \$110,390.00 | \$105.00 | \$10.00 | 10.53\% | \$122,010.00 |
| 50,000 | \$99.00 | 611 | \$60,489.00 | \$109.00 | \$10.00 | 10.10\% | 59.00 |
| 52,000 | \$113.00 | 179 | \$20,227.00 | \$125.00 | \$12.00 | 10.62\% | \$22,375.00 |
| 54,000 | \$117.00 | 312 | \$36,504.00 | \$129.00 | \$12.00 | 10.26\% | \$40,248.00 |
| 56,000 | \$121.00 | 79 | \$9,559.00 | \$134.00 | \$13.00 | 10.74\% | \$10,586.00 |
| 58,000 | \$125.00 | 158 | \$19,750.00 | \$138.00 | \$13.00 | 10.40\% | \$21,804.00 |
| 60,000 | \$129.00 | 136 | \$17,544.00 | \$142.00 | \$13.00 | 10.08\% | \$19,312.00 |
| 62.000 | \$133.00 | 74 | \$9,842.00 | \$147.00 | \$14.00 | 10.53\% | \$10,878.00 |
| 64,000 | \$137.00 | 627 | \$85,899.00 | \$151.00 | \$14.00 | 10.22\% | \$94,677.00 |
| 66,000 | \$141.00 | 57 | \$8,037.00 | \$156.00 | \$15.00 | 10.64\% | \$8,892.00 |
| 68,000 | \$145.00 | 12 | \$1,740.00 | \$160.00 | \$15.00 | 10.34\% | \$1,920.00 |
| 70,000 | \$149.00 | 28 | \$4,172.00 | \$164.00 | \$15.00 | 10.07\% | \$4,592.00 |
| 72,000 | \$153.00 | 15 | \$2,295.00 | \$169.00 | \$16.00 | 10.46\% | \$2,535.00 |
| 74,000 | \$157.00 | 29 | \$4,553.00 | \$173.00 | \$16.00 | 10.19\% | \$5,017.00 |
| 76,000 | \$161.00 | 34 | \$5,474.00 | \$178.00 | \$17.00 | 10.56\% | \$6,052.00 |
| 78,000 | \$165.00 | 82 | \$13,530.00 | \$182.00 | \$17.00 | 10.30\% | \$14,924.00 |
| 80,000 | \$169.00 | 1,485 | \$250,965.00 | \$186.00 | \$17.00 | 10.06\% | \$276,210.00 |
| 82,000 | \$173.00 | 368 | \$63,664.00 | \$191.00 | \$18.00 | 10.40\% | \$70,288.00 |
| 84,000 | \$249.00 | 13 | \$3,237.00 | \$274.00 | \$25.00 | 10.04\% | \$3,562.00 |
| 86,000 | \$261.00 | 53 | \$13,833.00 | \$288.00 | \$27.00 | 10.34\% | \$15,264.00 |
| 88,000 | \$273.00 | 27 | \$7,371.00 | \$301.00 | \$28.00 | 10.26\% | \$8,127.00 |
| 90,000 | \$285.00 | 31 | \$8,835.00 | \$314.00 | \$29.00 | 10.18\% | \$9,734.00 |
| 92,000 | \$297.00 | - 5 | \$1,485.00 | \$327.00 | \$30.00 | - 10.10\% | \$1,635.00 |
| 94,000 | \$309.00 | 12 | \$3,708.00 | \$340.00 | \$31.00 | - $10.03 \%$ | \$4,080.00 |
| 96,000 | \$321.00 | - | \$2,889.00 | \$354.00 | \$33.00 | - 10.28\% | \$3,186.00 |
| 98,000 | \$333.00 | - 6 | \$1,998.00 | \$367.00 | \$34.00 | - $10.21 \%$ | \$2,202.00 |
| 100,000 | \$345.00 | - 4 | \$1,380.00 | \$380.00 | \$35.00 | - 10.14\% | \$1,520.00 |
| 102,000 | \$357.00 | - | \$357.00 | - \$393.00 | \$36.00 | - 10.08\% | \$393.00 |
| 104,000 | \$369.00 | 0 | \$1,107.00 | - \$406.00 | \$37.00 | - 10.03\% | \$1,218.00 |
| 105,500 | \$381.00 | - 26 | \$9,906.00 | \$420.00 | \$39.00 | 10.24\% | \$10,920.00 |
| TOTAL |  | 38,907 | \$2,672,358.00 |  |  |  | \$2,958,846.00 |
| TOTAL TOTAL |  | VEHICLES | $40,137$ |  |  |  | \$3,272,223.00 |
|  |  |  |  |  |  | ADDITIONAL REVENUE AVERAGE INCREASE | $\$ 315,514.00$ $\$ 7.86$ |

## MEMORANDUM



The 2nd Engrossment of HB1183 needs an amendment to include an additional one cent per gallon tax for the newly created alternative fuels tax chapter in HB1462. A new section should be added as follows:

A new section to chapter 57-43.4 of the North Dakota Century Code as created by HB 1462 is created and enacted as follows:

Separate and additional tax on alternative fuel. In addition to the tax imposed under section 57-43.4-02, a tax of one cent per gallon [3.79 liters] is imposed on the sale or delivery of alternative fuel to any consumer. All of the provisions of this chapter relating to the tax imposed under section 57-43.4-02 apply to the tax imposed under this section.

I discussed this issue with John Walstad, Legislative Council. He suggested that I bring the matter to your attention and that you may make a request for such an amendment either through me or through John.

| CARS (32-36 weight) |  |  |
| :---: | :---: | :---: |
| 1-6 | \$18 | \$69 to \$87 |
| 7-9 | \$13 | \$57 to \$70 |
| 10-12 | \$11 | \$45 to \$56 |
| 13- | \$ 8 | \$33 to \$41 |
| PICKUPS * (10,000 weight) |  |  |
| 1-6 | \$21 | \$62 to \$83 |
| 7-9 | \$16 | \$49 to \$65 |
| 10-12 | \$14 | \$41 to \$55 |
| 13-19 | \$11 | \$30 to \$41 |
| 20- | NO | CREASE |


| MID-SIZE |  |  |
| :---: | :---: | :---: |
| TRUCKS | $*(12,000$ weight $)$ |  |
| $1-6$ | $\$ 18$ | $\$ 67$ to $\$ 85$ |
| $7-9$ | $\$ 13$ | $\$ 54$ to $\$ 67$ |
| $10-12$ | $\$ 11$ | $\$ 45$ to $\$ 56$ |
| $13-19$ | $\$ 8$ | $\$ 32$ to $\$ 40$ |
| $20-$ | NO INCREASE |  |

FARM TRUCKS NO INCREASE

## COMMERCIAL TRUCKS VARIABLE

## NORTH DAKOTA DEPARTMENT OF TRANSPORTATION <br> PROPOSED REVENUE SCENARIOS <br> 9.9 MILLION GENERAL FUNDING FOR H/P <br> 1999-2001 BIENNIUM <br> (millions)

|  | HP | HP <br> HW Dist | General |
| :---: | :---: | :---: | :---: |
| Fund Rev Fund Rev | Funding <br> (Gen Fund) | Funding <br> (HW Fund) | Fr Gen <br> Fund |
|  |  | 9.9 | 13.2 |

## Proposed Scenario \#

One cent fuel tax
$\$ 5.7$ million motor vehicle registration fee increase
Total Revenue Generated

## Proposed Scenario \#2

This scenario is not relevant in these circumstances

Proposed Scenario \#3
No fuel tax increase
$\$ 15.7$ million motor vehicle registration fee increase
Total Revenue Generated

## Proposed Scenario \#4

$\$ 11$ million motor vehicle excise tax for HP funding
Total Revenue Generated
9.9
13.2
$\square$
$\frac{15.7}{15.7}$

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## DEPARTMENT OF TRANSPORTATION FUNDING 1999-01 BIENNIUM

| REVENUE TO HWY DIST FUND | (MILLIONS) |  |  |
| :--- | :---: | :---: | :---: |
| FUEL TAXES \& MV REGISTRATIONS | S288.0 |  |  |
| ETHANOL | -2.2 |  |  |
| RESERVATION FUEL | -0.4 |  |  |
| HB 1462 RATE CHANGE | 1.9 |  |  |

REIMBURSEMENTS FROM
CITIES AND COUNTIES
FOR THEIR SHARE OF
CONSTRUCTION COSTS


ASSUMES 9.9 MILLION OF THE FUNDING FOR THE HIGHWAY PATROL COMES FROM THE GENERAL FUND. THIS STILL LEAVES THE HIGHWAY FUND SHORT BY 3.6 MILLION WHICH IS EQUIVALENT TO 5.7 MILLION FOR THE HIGHWAY DISTRIBUTION FUND.

PREPARED BY NDDOT FINANCIAL MANAGEMENT DIVISION

FREELANCE GRAPHICS
March 28, 1998
FILE REV99-YZ.PRE

## SCENARIO 4

(11 MIL MOTOR VEHICLE EXCISE TAX \& 9.9 MIL GEN FUND FOR H/P)


## Testimony on HB 1183

## ND Motor Carriers Association, Inc.

## March 9, 1999 <br> Before the Senate Finance and Taxation Committee

Chairman Urlacher and members of the committee, thank you for the opportunity to express the trucking industry's input regarding HB 1183.

The North Dakota Motor Carriers Association is the state trade association of the trucking industry representing every type of motor carrier in the state. Combined with NDMCA's allied members, we are an association of several hundred members-most of which are small businesses.

The trucking industry plays a central role in our state's economy -- employing one out of every 11 workers and paying more than $\$ 563.9$ million in salaries a year. Trucks move $85.8 \%$ or 89,281 tons of essential manufactured freight each business day and projections are that we will transport $9.1 \%$ more goods by the year 2000 - serving every community in North Dakota.

We support the principle of highway user taxes and the highway trust fund, because truck operators believe it is an equitable method of allowing those who benefit from the use of the highway system to pay for it. North Dakota truckers are big customers of that system, contributing over $\$ 105.8$ million in 1996 in state and federal taxes and fees -- this equates to a weekly tax bill of $\$ 2.3$ million.

Nationally, commercial trucks make up just $10.5 \%$ of all registered vehicles in the United States, yet they pay $43 \%$ of all taxes collected annually in the Highway Trust Fund.

The following is a breakdown of federal and state taxes paid per year by a typical 80,000 pound North Dakota tractor semitrailer with annual mileage of 100,000 miles:

## FEDERAL AND STATE TAXES PAID PER YEAR BY A TYPICAL 80,000 POUND TRACTOR SEMITRAILER WITH ANNUAL MILEAGE OF 100,000 MILES


#### Abstract

NOTE: In computing fuel tax (Federal and State), an average of 6 miles per gallon is used. Example: 100,000 annual miles traveled divided by 6 miles per gallon $=16,667$ gallons consumption per year.


## Federal User Taxes

Fuel Tax - ( 24.3 cents per gallon x 16,667 gallons) ..... \$4,050
Heavy Vehicle Use Tax ..... 550
Excise Tax - (Tractor) ( $12 \%$ based on Retail Price of $\$ 80,000$ ) 1 year of 6 year life ..... 1,600
Excise Tax - (Trailer) ( $12 \%$ based on Retail Price of $\$ 20,000$ ) 1 year of 6 year life ..... 400
Tire Tax - 50 cents a pound for tires over 90 pounds ..... 84
\$6,684
State User Taxes
Registration Fee - (80,000 Gross Weight) ..... \$1,035
Fuel Tax - ( 20 cents per gallon $\times 16,667$ gallons $)$ ..... 3,333
Tractor \& Trailer Sales Tax (5\%)
Tractor-1 year of 6 year life ..... 667
Trailer - 1 year of 6 year life ..... 167
Single State Registration System (SSRS) ..... 259
Tolls ..... 811
$\overline{\$ 6,272}$
Total Average Federal \& State Taxes ..... \$12,956

## NOTES:

1. The federal excise and tire taxes have been amortized over the 6 year life of the equipment. The tire tax shown represents the tax on three tires.
2. $5 \%$ represents a typical sales tax, but most of the states actually exempt interstate equipment or, like North Dakota, allow for apportionment.
3. The toll figure represents the likely tolls paid if the truck operates major truck routes and bridges throughout the country.

In addition to the Federal and State Taxes listed, there are also costs of government regulatory mandated compliance costs of \$8,907 per year for a typical tractor-semitrailer combination.

A good transportation system is essential for the state to attract new industry and sustain economic growth. North Dakota truckers rely on safe and efficient highways to make their living. Unfortunately, past years of harsh weather and flooding have created problems with our highways and bridges. These factors, combined with an aging system, have resulted in a highway system in need of repair and restoration.

We support investing in the improvement of our state's highway system and stand ready to work with the Legislature in developing equitable methods of funding needs as outlined in amended HB 1183.

# SENATE FINANCE AND TAXATION COMMITTEE March 9, 1999 

North Dakota Department of Transportation Tom Freier, Deputy Director

## HB 1183

HB 1183 as introduced increased vehicle registration fees in order to provide additional revenue NDDOT will need to match the increased federal highway funding now available to North Dakota. The proposed fee increases were $\$ 15$ on all passenger cars, $\$ 20$ on pickups and light trucks, and 10 percent of the current fee on all other trucks and farm trucks. The average increase for farm trucks was about $\$ 8$, and the average increase for non-farm trucks was about $\$ 34$. The proposal was to increase pickup fees more than passenger fees in order bring the fees for cars and pickups closer together.

The following table details the last several registration fee increases enacted by the legislature. As you can see, the last increase was passed in 1987.

| Year | Session law <br> reference | Comments |
| :--- | :--- | :--- |$|$| 1977 | Chapters <br> 328 and 336 | Passenger vehicle fees were increased $\$ 5$ <br> Pickups and small trucks were increased $\$ 4$ to $\$ 7$ <br> Farm trucks were increased $\$ 10$ <br> Large non-farm trucks were increased \$14 to \$20 |
| :--- | :--- | :--- |
| 1981 | Chapter 383 | Passenger vehicles and pickups were increased $\$ 5$ <br> Small trucks were increased $\$ 10$ <br> Farm and non-farm trucks were increased \$10 to \$25 |
| 1983 | Chapter 422 | Passenger vehicles were increased \$1 to \$20 <br> Pickups were increased \$1 to \$11 <br> Small trucks were increased \$2 to \$5 <br> Farm truck fees were not changed <br> Large truck fees were REDUCED by \$17 to \$258 |
| 1987 | Chapters <br> 18 and 453Most vehicle registrations were increased by \$6. \$1 of the increase went to <br> repay the cost of issuing new license plates. This fee became ineffective after <br> two years. \$1.75 of the remaining \$5 increase went to the Centennial <br> Celebration Fee Fund during 1988 only. Since then, all of the \$5 increase has <br> been going into the Highway Tax Distribution Fund. |  |

The House amended HB 1183 to eliminate the increase in motor vehicle license fees, and added a $1 \phi$ increase in the motor fuel tax beginning July 1, 1999. This $1 \phi$ had a sunset of June 30, 2001, and would also trigger off based on a given amount of revenue received by NDDOT.

HB 1130, which you have already heard, makes the motor fuel tax permanent at 20\&. HB 1183 would add an extra $1 \notin$ from July 1, 1999 to June 30, 2001.

## 3/5/99 Senate Transportation Committee

My name is Rep.Doug Lemieux from dist 9 Rolette County.

As a concerned citizen of North Dakota I think all of the people that use our roads should pay their fair share. I would like this committee to amend HB1183 to add the following:

On August 1 1999, the director shall notify all of the proper officials in the Canadian Provinces that the state of North Dakota shall terminate the Reciprocal Agreements with all the provinces as of December 31,1999. The director shall encourage the provinces to enter into the International Registration Plan beginning Jan 1,2000.

# North Dakota Department of Transportation <br> Motor Vehicle Division 

608 East Boulevard Avenue • Bismarck, ND 58505-0780
Information: (701) 328-2725
FAX Mail: (701) 328-1487
TTY: (701) 328-4156
Website: http://www.state.nd.us/dot/

Pursuant to your request earlier this week, we have checked our records regarding the number of miles that Canadian carriers are operating in North Dakota. Specifically, I checked to see how many North Dakota miles that carriers from Manitoba, Ontario, and Quebec reported on their IFTA returns for 1997. We also checked to see how many miles that North Dakota carriers operated in these provinces in 1997.

Our records show the following 1997 operational miles.
Manitoba carrier miles in North Dakota - 31,935,230
Ontario carrier miles in North Dakota - 5,296,779
Quebec carrier miles in North Dakota - 770,565
North Dakota carrier miles in Manitoba - 3,864,599
North Dakota carrier miles in Ontario - 362,624
North Dakota carrier miles in Quebec - 74,794
I hope this information is useful to you. If you have further questions, please do not hesitate to contact me.

Sincerely,


## Keith Kiser

Motor Vehicle Director
10/kk

More recently, a system has been established called the International Registration Plan (IRP). All of the states and three Canadian provinces (Alberta, Saskatchewan, and British Columbia) are members of this plan. Under the plan, motor carriers pay motor carrier fees imposed by states and provinces on a pro rata basis determined by the number of miles a motor carrier travels in each state or province. Representatives of the Department of Transportation indicated that by the year 2001 all Canadian provinces will be members of IRP, and therefore, will pay their proportionate share of North Dakota fees based on the number of miles they travel within North Dakota and North Dakota motor carriers will pay their proportionate share of fees for the amount of miles they travel in Canadian provinces.

## HIGHWAY TAX DISTRIBUTION FUND PAYMENTS TO CITIES

The schedule below provides the estimated 1999 highway tax distribution fund payments to select cities
and, in general, how this funding is used by each city.

| City | Estimated Annual Highway Tax Distribution Fund Revenues ${ }^{1}$ | Use of Funding From Highway Tax Distribution Fund |
| :---: | :---: | :---: |
| Bismarck | \$2,034,000 | For expenses of the Roads and Streets Department, including street maintenance and repair. |
| Devils Lake | \$200,000 | For street maintenance and repair. |
| Dickinson | \$630,000 | For expenses of the Street Department, including street maintenance and repair. |
| Fargo | \$2,940,000 | $\$ 1,500,000$ is transferred to the city's highway construction fund which is used for local road projects that are not eligible for federal funding. <br> $\$ 1,440,000$ for expenses of the Streets Department, including street maintenance and repair. |
| Grand Forks | \$1,900,000 | $\$ 250,000$ is for expenses of the Public Works Department, including snow removal, etc. <br> $\$ 450,000$ for street maintenance and repair. <br> $\$ 1,200,000$ for matching federal funds on urban projects. |
| Jamestown | \$623,105 | For expenses of the Street Department, including street maintenance and repair. |
| Mandan | \$597,450 | For expenses of the Street Department, including street maintenance and repair. A portion of these funds are sometimes used to match federal funds on urban projects. |
| Minot | \$1,360,000 | For expenses of the Street Department, including street maintenance and repair. |
| West Fargo | \$491,700 | For expenses of the Street Department, including street maintenance and repair. |
| Williston | \$525,000 | $\$ 400,000$ for expenses of the Street Department, including street maintenance and repair. <br> $\$ 125,000$ for matching federal funds on urban projects. |
| ${ }^{1}$ Estimate for 1999. |  |  |


| CARS | (32-36 weight) |  |
| :---: | :---: | :---: |
| $1-6$ | $\$ 18$ | $\$ 69$ to $\$ 87$ |
| $7-9$ | $\$ 13$ | $\$ 57$ to $\$ 70$ |
| $10-12$ | $\$ 11$ | $\$ 45$ to $\$ 56$ |
| $13-$ | $\$ 8$ | $\$ 33$ to $\$ 41$ |
|  |  |  |
| PICKUPS |  |  |
| $1-6$ | $\$ 10,000$ | weight) |
| $1-6$ | $\$ 62$ to $\$ 80$ |  |
| $7-9$ | $\$ 13$ | $\$ 49$ to $\$ 62$ |
| $10-12$ | $\$ 11$ | $\$ 41$ to $\$ 52$ |
| $13-19$ | $\$ 8$ | $\$ 30$ to $\$ 38$ |
| $20-$ | NO | INCREASE |

# MID-SIZE TRUCKS * (12,000 weight) <br> 1- $6 \quad \$ 18 \quad \$ 67$ to $\$ 85$ <br> 7- $9 \quad \$ 13 \quad \$ 54$ to $\$ 67$ <br> 10-12 \$11 \$45 to \$56 <br> 13- NO INCREASE 

# FARM TRUCKS <br> NO INCREASE 

## COMMERCIAL TRUCKS <br> VARIABLE

## DEPARTMENT OF TRANSPORTATION FUNDING 1999-01 BIENNIUM <br> (MILLIONS)

 BIENNIAL BUDGET
(MILLIONS)


## 1999-2001 ESTIMATED HIGHWAY FUND REVENUE COMPARISON OF EXECUTIVE BUDGET, HOUSE VERSION, AND SENATE VERSION

|  | Executive Budget | House Version | Senate Version |
| :---: | :---: | :---: | :---: |
| Major highway fund revenue: |  |  |  |
| Highway tax distribution fund |  |  |  |
| Current law and House Bill Nos. 1130 and 1183: <br> Total gas tax and motor vehicle registration fees |  |  |  |
| Executive budget - Fuel tax at $\$ .20$ per gallon and $\$ 18.3$ million of registration fee increases | \$185,600,000 |  |  |
| House version - Fuel tax at $\$ .21$ per gallon and no increase in registration fees |  | \$180,400,000 |  |
| Senate version - Fuel tax at $\$ .20$ per gallon and $\$ 15.8$ million of registration fee increases |  |  | \$184,050,000 |
| Motor vehicle division changes - HB 1012 |  | 2,000,000 | 600,000 |
| Additional fee for specific number plate - HB 1012 |  |  | 63,000 |
| Ethanol incentive payments - HB 1019 |  | $(700,000)$ | $(1,350,000)$ |
| Motorcycles and trailer registrations - HB 1312 (passed) |  | $(50,000)$ | $(50,000)$ |
| Point of taxation - HB 1462 | 1,400,000 | 1,400,000 | $0^{1}$ |
| Reservation fuel agreement |  | $(189,000)$ | $(189,000)$ |
| Total highway tax distribution fund revenue | \$187,000,000 | \$182,861,000 | \$183,124,000 |
| Other major revenues not deposited in the distribution fund but directly in the highway fund, including licensing, fees, permits, interest, and miscellaneous | 34,200,000 | 34,200,000 | 34,200,000 |
| Related legislation affecting highway-related revenues: |  |  |  |
| Highway Patrol funding - HB 1011 | $(13,200,000)$ | $(13,200,000)$ | $(13,200,000)$ |
| Highway fund transter to general fund - HB 1011 |  | $(100,000)$ | $(100,000)$ |
| Department of Transportation budget changes - HB 1012 |  | 4,000,000 | 3,223,000 |
| Additional fee for Lewis and Clark plate - HB 1012 |  |  | 100,000 |
| Graduated driver's license - HB 1291 |  |  | 40,000 |
| Special road fund - SB 2267 |  | $(240,000)$ | $(480,000)$ |
| Suspended driver's license fees - SB 2406 (passed) |  | 810,000 | 810,000 |
| Adjusted highway fund revenues available to | \$208,000,000 | \$208,331,000 | \$207,717,000 |

## Department of Transportation

${ }^{1}$ Although the fiscal note does not identify a specific fiscal impact relating to this bill, the narrative on the fiscal note indicates that provisions of the bill may result in additional highway tax distribution fund revenues of up to $\$ 2$ million per biennium.

NOTE: The schedule below presents estimated highway tax distribution fund payments to cities and counties under the various versions:

|  | $1997-99$ <br> Biennium* | Executive <br> Budget* | House <br> Version* | Senate |
| :---: | :---: | :---: | :---: | :---: |
| Payments to cities | $\$ 96.4$ | $\$ 109.8$ | $\$ 107.3$ | $\$ 107.5$ |

[^0]
## Prepared by the North Dakota Legislative Council

 staff
## 1999-2001 ESTIMATED HIGHWAY FUND REVENUE COMPARISON OF VERSIONS

## Major highway fund revenue:

Highway tax distribution fund
Gas tax and motor vehicle registration fees - Current law and HB 1130 (passed)

Gas tax/motor vehicle registration fees - HB 1183
Executive budget - Fuel tax at 20 cents per gallon and $\$ 18.3$ million of registration fee increases

House version - Fuel tax at 21 cents per gallon and $\quad 6,300,000$ no increase in registration fees
$\begin{array}{ll}\text { Senate version - Fuel tax at } 20 \text { cents per gallon and } & 9,950,000\end{array}$ $\$ 15.8$ million of registration fee increases
$\begin{array}{lll}\text { Motor vehicle division changes - HB } 1012 \quad 2,023,191 & 574,191\end{array}$

Additional fee for specific number plate - HB $1012 \quad 63,000$
Ethanol incentive payments - HB 1019
Motorcycles and trailer registrations - HB 1312 (passed)
major revenues not deposited in the distribution fund but directly in the highway fund, including licensing, fees, permits, interest, and miscellaneous

Related legislation affecting highway-related revenues:
Highway Patrol funding - HB 1011
Highway fund transfer to general fund - HB 1011
Department of Transportation budget changes - HB 1012
Additional fee for Lewis and Clark plate - HB 1012
Graduated driver's license - HB 1291 (passed)
$(13,185,610)$
$(13,185,610)$
$(13,185,610)$
$(100,000)$
$3,206,371$
100,000
44,000
44,000
44,000
$(450,000){ }^{4}$
$(900,000){ }^{4}$
Suspended driver's license fees - SB 2406 (passed)
Adjusted highway fund revenues available to Department of Transportation

810,000
810,000
\$209,614,600
$(50,400)$
$1,386,000{ }^{1}(806,400)^{2}$

|  | $(189,000)$ | $(189,000)$ | $(189,000)$ |  |
| ---: | ---: | ---: | ---: | ---: |
|  |  | $\$ 180,664,231$ |  | $\$ 183,104,631$ |


| Executive | House <br> Budget | Senate <br> Version | Fersion |
| :---: | :---: | :---: | :---: |

$\$ 174,100,000$
\$174,100,000
\$174,100,000
\$174,100,000
$11,500,000$
$(1,343,160)$
$(50,400)$
$(50,400)$
$0^{3}$
$(189,000)$
\$173,860,600
$34,900,000{ }^{4}$

* The amounts shown in this column are only those that have been passed by both houses.

1 The 1999-2001 executive budget highway fund revenue estimate included an additional $\$ 1.4$ million resulting from the point of taxation change recommended by the Governor. Although the fiscal note on the bill (HB 1462) as introduced did not specify any additional highway tax distribution fund revenue as a result of this change, the fiscal note narrative indicated that the bill may result in additional highway tax distribution fund revenues of up to $\$ 2.5$ million for the 1999-2001 biennium.
${ }^{2}$ Although the fiscal note specifies a reduction of 1999-2001 biennium highway tax distribution fund revenues of $\$ 1.280 .000$ as a result of the provisions of this bill, the Tax Department indicates that the bill may result in additional highway tax distribution fund revenues of up to $\$ 4.5$ million for the 1999-2001 biennium.

Although the fiscal note does not identify a specific fiscal impact relating to this bill, the narrative on the fiscal note indicates that provisions $f$ the bill may result in additional highway tax distribution fund revenues of up to $\$ 2$ million per biennium.

Reflects the department's revised interest income estimate of $\$ 1.5$ million, $\$ 700,000$ more than the original estimate of $\$ 800,000$.
NOTE: The schedule below presents estimated highway tax distribution fund payments to cities and counties under the various versions:

|  | $1997-99$ <br> Biennium $^{* *}$ | Executive <br> Budget** $^{*}$ | House <br> Version** | Senate <br> Version | Final Action <br> to Date |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Payments to cities <br> and counties | $\$ 96.4$ | $\$ 109.8$ | $\$ 106.1$ | $\$ 107.5$ | $\$ 102.2$ |

** Amounts shown in millions


[^0]:    - Amounts shown in millions

