

**FISCAL NOTE**  
**SENATE BILL NO. 2380**  
**LC# 23.1106.04000**  
**03/30/2023**

**1 - State Fiscal Effect**

*Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2021-2023 Biennium		2023-2025 Biennium		2025-2027 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>						
<b>Appropriations</b>			\$125,000	\$125,000		

**2 - County, City, School District, and Township Fiscal Effect**

*Identify the fiscal effect on the appropriate political subdivision.*

	2021-2023 Biennium	2023-2025 Biennium	2025-2027 Biennium
<b>Counties</b>			
<b>Cities</b>			
<b>School Districts</b>			
<b>Townships</b>			

**3 - Bill and Fiscal Impact Summary**

*Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2380 extends a state reimbursement for districts that jointly employ a superintendent/administrator or business manager through 2026.

**4 - Fiscal Impact Sections Detail**

*Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

If school districts or special education units enter into a cooperative agreement approved by the Department of Public Instruction and jointly employ an administrator or business manager, the districts can be reimbursed for a percentage of the salary depending on the number of districts that enter into the cooperative agreement. Cooperative agreements are governed by Administrative Rule 67-13. This is an extension of a program passed in the 2021 legislative session, which required sharing a superintendent and business manager. SB 2380 changes the

language from an and to an or in the bill. The Department of Public Instruction has not approved any new cooperative agreements since June 30, 2022. The Department of Public Instruction is aware of two districts that jointly employ a superintendent and could be eligible for reimbursement under this bill if they enter into an approved cooperative agreement. The reimbursement to the school districts would be approximately \$15,500 per year.

## **5 - Revenues Detail**

*For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

## **6 - Expenditures Detail**

*For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

If school districts or special education units enter into a cooperative agreement approved by the Department of Public Instruction and jointly employ an administrator or business manager, the districts can be reimbursed for a percentage of the salary depending on the number of districts that enter into the cooperative agreement.

## **7 - Appropriations Detail**

*For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

An appropriation of \$125,000 from federal funds as well as an appropriation of general funds of \$125,000 was added to section 2 of this bill.

## **Contact Information**

**Name:** Adam Tescher

**Agency:** North Dakota Department of Public Instruction

**Telephone:** 7013283291

**Date Prepared:** 03/30/2023