Sixty-eighth Legislative Assembly of North Dakota

## SENATE BILL NO. 2017

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the game and fish

2 department.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 5 as may be necessary, are appropriated out of any moneys in the game and fish fund in the state 6 treasury, not otherwise appropriated, and from special funds derived from federal funds and 7 other income, to the game and fish department for the purpose of defraying the expenses of the 8 game and fish department, for the biennium beginning July 1, 2023, and ending June 30, 2025, 9 as follows:

10 Governor's 11 Base Level **Recommendation** Appropriation 12 Salaries and wages \$33,741,592 \$39,451,831 \$33,741,592 13 16,276,782 Operating expenses 17,938,837 16,276,782 14 Capital assets 6,774,770 8,566,661 6,774,770 15 Grants - game and fish 8,923,343 10,089,976 8,923,343 16 Land habitat and deer depredation 17,995,597 26,957,955 17,995,597 17 Noxious weed control 725,000 725,000 725,000 18 Missouri River enforcement 296,999 319,269 296,999 19 Grants, gifts, and donations 670,133 688,045 670,133 20 Nongame wildlife conservation 100,000 100,000 100,000 21 1,818,409 2,198,414 1,818,409 Lonetree reservoir 22 Wildlife services 500,000 500,000 500,000 23 Shooting sports grant program 250,000 250,000 250,000 24 1,509,009 2,968,613 1,509,009 Aquatic nuisance species program Page No. 1 23.0271.01000

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1	Total special funds	\$89,581,634	\$110,754,601	\$89,581,634
2	Full-time equivalent positions	164.00	172.00	164.00

3 SECTION 2. ONE-TIME FUNDING. The following amounts reflect the one-time funding

4 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium:

5	One-Time Funding Description	<u>2021-23</u>	<u>2023-25</u>
6	Additional PLOTS payments	\$1,485,000	\$0
7	Red River basin wildlife and water quality program	500,000	0
8	State radio equipment	<u>801,500</u>	<u>0</u>
9	Total special funds	\$2,786,500	\$0

10 SECTION 3. GRANTS, GIFTS, AND DONATIONS LINE ITEM. The grants, gifts, and

11 donations line item in section 1 of this Act includes up to \$100,000 received by the game and

12 fish department for surface damage, easements, or reclamation on department-owned or

13 managed properties as a result of mineral exploration and extraction activities.