

FIRST ENGROSSMENT

Sixty-eighth
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2005

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
3 salary of the state treasurer.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, to the state treasurer for the purpose of defraying the
8 expenses of the state treasurer, for the biennium beginning July 1, 2023, and ending June 30,
9 2025, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$1,430,495	\$121,511	\$1,552,006
13 Operating expenses	157,423	128,923	286,346
14 Coal severance payments	118,000	0	118,000
15 Total general fund	\$1,705,918	\$250,434	\$1,956,352
16 Full-time equivalent positions	7.00	0.00	7.00
17 Salaries and wages	\$1,430,495	\$145,203	\$1,575,698
18 Operating expenses	157,423	135,748	293,171
19 Coal severance payments	118,000	0	118,000
20 Total general fund	\$1,705,918	\$280,951	\$1,986,869
21 Full-time equivalent positions	7.00	0.00	7.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE**
23 **SIXTY-NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

1 items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the
2 2023-25 biennium one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
4	Township allocations	\$20,000,000	\$0
5	Distributions to political subdivisions	50,160,000	0
6	Supplemental distributions to political subdivisions	3,014,975	0
7	Information technology costs	0	21,000
8	Total estimated income	\$73,174,975	\$21,000
9	Township allocations	\$20,000,000	\$0
10	Distributions to political subdivisions	50,160,000	0
11	Supplemental distributions to political subdivisions	3,014,975	0
12	Information technology costs	0	27,825
13	Total all funds	\$73,174,975	\$27,825
14	Less estimated income	73,174,975	0
15	Total general fund	\$0	\$27,825

16 The 2023-25 biennium one-time funding amounts are not a part of the ~~entities~~entity's base
17 budget for the 2025-27 biennium. The state treasurer shall report to the appropriations
18 committees of the sixty-ninth legislative assembly on the use of this one-time funding for the
19 biennium beginning July 1, 2023, and ending June 30, 2025.

20 **SECTION 3. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
21 amended and reenacted as follows:

22 **54-11-13. Salary of state treasurer.**

23 The annual salary of the state treasurer is one hundred ~~twelve~~nineteenthirty thousand two-
24 hundred forty-one ~~sixty-five~~ dollars through June 30, 20222024, and one hundred
25 fourteen ~~twenty-three~~thirty-five thousand four ~~eight~~two hundred eighty-six ~~twenty-eight~~ dollars
26 thereafter.